

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	6,781,364	573,844	0	7,355,208	0	Per HUD, the Community Development Block Grant (CDBG) program is a flexible program that provides communities with resources to address a wide range of unique community development needs. The CDBG program works to ensure decent affordable housing, to provide services to the most vulnerable in our communities, and to create jobs through the expansion and retention of businesses. The annual allocations are typically fully expended every program year.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	1,548,474	0	0	1,548,474	0	Per HUD, the HOME Investment Partnerships Program (HOME) provides formula grants to States and localities that communities use to fund a wide range of activities including homeowner rehabilitation, home buyer activities, rental housing and tenant-based rental assistance, with the intent to provide safe, adequate and decent affordable housing to lower-income households and expand the capacity of non-profit housing providers.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
ESG	public - federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing	614,067	0	0	614,067	0	In accordance with the McKinney-Vento Homeless Assistance Act, as amended by the Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act, HUD distributes Emergency Solutions Grant (ESG) funds to communities for street outreach, emergency shelter, homelessness prevention, rapid re-housing assistance, and homeless management information systems. The annual allocations are typically fully expended every program year.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Competitive McKinney-Vento Homeless Assistance Act	public - federal	Other	175,000	0	0	175,000	525,000	Toledo Public Schools receives McKinney-Vento Homeless Assistance Funds for school transportation, school supplies, school uniforms, tutoring and programming needs. The amount of funds to be received depends upon the federal funding allocated to homeless youth and upon the need in the district.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Continuum of Care	public - federal	Admin and Planning Rapid re-housing (rental assistance) Rental Assistance TBRA Transitional housing Other	4,388,180	0	0	4,388,180	16,200,000	The Continuum of Care (CoC) Program is designed to promote communitywide commitment to the goal of ending homelessness; provide funding for efforts by nonprofit providers, and State and local governments to quickly re-house homeless individuals and families while minimizing the trauma and dislocation caused to homeless individuals, families, and communities by homelessness; promote access to and effect utilization of mainstream programs by homeless individuals and families; and optimize self-sufficiency among individuals and families experiencing homelessness.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Other	public - federal	Acquisition Admin and Planning Homeowner rehab New construction for ownership	897,102	0	0	897,102	897,102	Beginning in 2009, the City of Toledo received NSP funds from HUD for concentrated efforts in revitalizing areas with the highest concentration of foreclosures. The City of Toledo spent all awarded funds and met HUD's expenditure deadlines. Program income generated by the sale of NSP properties is expected to be available to use during the duration of this Consolidated Plan. As required by regulations, 25% of generated program income will be set aside to address the housing needs of households whose incomes do not exceed 50% of the Area Median Income (AMI). The remaining NSP funds will benefit families and individuals whose incomes do not exceed 120% AMI.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Other	public - state	Homeowner rehab Multifamily rental rehab	0	0	0	0	750,000	The Ohio Housing Development Assistance Program (HDAP) offers affordable housing opportunities through the provision of construction costs to local developers to support projects. Assistance is offered in the form of Low-Income Tax Credits (LIHTC). United North Corporation, a local Community Development Corporation, plans to receive these funds for the construction of 44 senior housing units in the St. Hedwig Housing Project. There is no guarantee that applying agencies will receive a share of the annual LIHTC distribution. The City of Toledo anticipates some funds within the five years of this Consolidated Plan.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Other	public - local	Acquisition Admin and Planning Other	4,500,000	0	0	4,500,000	7,500,000	The Land Reutilization Program (Land Bank) is a community improvement corporation designed to strengthen neighborhoods in Lucas County by returning vacant and abandoned properties to productive use.

Table 53 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

Federal funds combined with state, private and local dollars assist the City of Toledo in addressing the needs of low- to moderate-income individuals as it pertains to their housing needs and stabilization of Toledo neighborhoods. Combined available resources, as well as strategic partnerships, will assist in addressing the priority needs identified in this Consolidated Plan. With the infusion of federal, state and local resources, Toledo citizens will continue to: access basic services; enjoy stabilized, safer and cleaner neighborhoods; have access to improved employment opportunities; increase efforts to eliminate homelessness; remove barriers to independent living; and increase homeownership.

Federal resources when combined with other state and local resources give the community increased capacity to address the community needs. Evidence of this enhanced capacity will continue to be noticed in the increased number of people that will be served with basic housing and other needs affecting City of Toledo residents. Federal, state and local resources will continue to strengthen the City of Toledo and provide better quality of life opportunities for citizens.

Matching requirements leverage federal funds allocated to undertake the activities that will assist in meeting the goals identified in this plan. As a policy of the Department of Neighborhoods, CDBG third-party partners are required to provide a minimum of a 1:1 match for each CDBG dollar

requested. ESG dollars allocated to third-party partners also require a 1:1 match. The matching requirement for HOME dollars is set by HUD based on criteria related to severe fiscal distress. As stated in CFR 92.218, contributions counted as match must total not less than 25% of funds drawn from HOME. The City's 2014 matching requirement continues at 0% and it is expected to remain the same for 2015. In PY2013, HUD determined the matching requirement for Toledo at 0%.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

To carry out housing, economic and community development activities, CDBG and HOME funded programs may obtain publicly owned land or property through the Lucas County Land Bank. The Land Bank acquires vacant and abandoned foreclosed properties and find ways to convert them to productive use. Additionally, the Land Bank makes grants to promote home ownership, renovation and energy efficiency.

Meeting HUD's objectives of Benefit to low- and moderate-income persons and Elimination of Slum and Blight, includes the utilization of public land or property. Likewise, the following goals established in this plan may utilize public land or property:

- Demolition of Blighted Properties
- Decrease Rodents in the City of Toledo
- Establish and Maintain Community Gardens
- Contaminated Sites Remediation for Re-development
- Down Payment/Closing Costs Assistance (through acquisition and rehabilitation of properties)
- New construction

Additionally, CDBG funds will be used to support administrative activities of the Real Estate Division of the Department of Economic and Business Development. The Real Estate Division, in assisting citizens and businesses with the listing and purchasing of City-owned parcels, real estate tax abatements and programs, also contributes to the re-purpose of public land.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Demolition of Blighted Properties	2015	2019	Affordable Housing		Prevention and Reduction of Blight		Buildings Demolished: 140 Buildings
2	Housing Code Enforcement and Nuisance Abatement	2015	2019	Affordable Housing		Prevention and Reduction of Blight		Housing Code Enforcement/Foreclosed Property Care: 30987 Household Housing Unit
3	Decrease Rodents in the City of Toledo	2015	2019	Affordable Housing		Prevention and Reduction of Blight		Housing Code Enforcement/Foreclosed Property Care: 1100 Household Housing Unit
4	Establish and Maintain Community Gardens	2015	2019	Non-Housing Community Development		Prevention and Reduction of Blight		Public service activities other than Low/Moderate Income Housing Benefit: 700 Persons Assisted
5	Health Services	2015	2019	Non-Housing Community Development		Public (Social) Services - 15% of CDBG eligible		Public service activities other than Low/Moderate Income Housing Benefit: 4560 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
6	Youth Programs	2015	2020	Non-Housing Community Development				Public service activities other than Low/Moderate Income Housing Benefit: 55 Persons Assisted
7	Soup Kitchens and Feeding Programs	2015	2020	Affordable Housing Non-Housing Community Development		Public (Social) Services - 15% of CDBG eligible		Public service activities other than Low/Moderate Income Housing Benefit: 35000 Persons Assisted
8	Educational Enrichment & Life Skills Programs	2015	2020	Non-Housing Community Development		Public (Social) Services - 15% of CDBG eligible		Public service activities other than Low/Moderate Income Housing Benefit: 65 Persons Assisted
9	Job Creation/Retention	2015	2019	Non-Housing Community Development		Economic Development		Jobs created/retained: 4 Jobs
10	Business Recruitment/Retention Assistance	2015	2019	Non-Housing Community Development		Economic Development		Businesses assisted: 60 Businesses Assisted
11	Contaminated Sites Remediation	2015	2019	Non-Housing Community Development		Economic Development		
12	Increase Neighborhood Grocery & Basic Need Stores	2015	2019	Affordable Housing		Economic Development		

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
13	Coordinated Access	2015	2019	Homeless		Elimination of Homelessness (15% of CDBG eligible)		Public service activities for Low/Moderate Income Housing Benefit: 1500 Households Assisted
15	Rapid Re-Housing and Direct Financial Assistance	2015	2019	Homeless		Elimination of Homelessness (15% of CDBG eligible)		Public service activities for Low/Moderate Income Housing Benefit: 100 Households Assisted
16	Permanent Supportive Housing	2015	2019	Homeless		Elimination of Homelessness (15% of CDBG eligible)		Public service activities for Low/Moderate Income Housing Benefit: 31 Households Assisted
17	Emergency Shelters	2015	2019	Homeless		Elimination of Homelessness (15% of CDBG eligible)		Homeless Person Overnight Shelter: 1100 Persons Assisted
18	Transitional Housing	2015	2019	Homeless		Elimination of Homelessness (15% of CDBG eligible)		Public service activities for Low/Moderate Income Housing Benefit: 50 Households Assisted
19	Youth Homelessness	2015	2019	Homeless		Elimination of Homelessness (15% of CDBG eligible)		
20	Home Repairs for Seniors and the Disabled	2015	2019	Affordable Housing		Affordable Housing		Homeowner Housing Rehabilitated: 100 Household Housing Unit

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
21	Elimination of Lead-Based Paint	2015	2019	Affordable Housing		Affordable Housing		Rental units rehabilitated: 24 Household Housing Unit Homeowner Housing Rehabilitated: 106 Household Housing Unit
22	Housing Repairs and Rehabilitation	2015	2019	Affordable Housing		Affordable Housing		Rental units rehabilitated: 12 Household Housing Unit Homeowner Housing Rehabilitated: 100 Household Housing Unit
23	Home Buyer Down Payment/Closing Costs Assistance	2015	2020	Affordable Housing		Affordable Housing		Direct Financial Assistance to Homebuyers: 8 Households Assisted
24	New Construction	2015	2019	Affordable Housing		Affordable Housing		Homeowner Housing Added: 2 Household Housing Unit
25	Transportation Assistance	2015	2019	Non-Housing Community Development		Transportation		Public service activities other than Low/Moderate Income Housing Benefit: 4 Persons Assisted
26	Housing Tax Incentives	2015	2019	Affordable Housing		Obtaining/Maintaining Housing Affordability		Other: 50 Other
27	Preventative Housing Maintenance	2015	2019	Affordable Housing		Obtaining/Maintaining Housing Affordability		
28	Foreclosure Prevention / Housing Counseling	2015	2019	Affordable Housing		Obtaining/Maintaining Housing Affordability		Public service activities for Low/Moderate Income Housing Benefit: 65 Households Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
29	Housing Legal Assistance	2015	2019	Public Housing		Obtaining/Maintaining Housing Affordability		Public service activities for Low/Moderate Income Housing Benefit: 80 Households Assisted
30	Fair Housing	2015	2019	Affordable Housing		Fair Housing		

Table 54 – Goals Summary

Goal Descriptions

1	Goal Name	Demolition of Blighted Properties
	Goal Description	Demolition of vacant and abandoned dilapidated/blighted properties which have been identified as unsuitable for rehabilitation and pose a health hazard and discourage redevelopment efforts.
2	Goal Name	Housing Code Enforcement and Nuisance Abatement
	Goal Description	Inspection for compliance and enforcement of housing codes to reduce blighted properties and improve neighborhood conditions.
3	Goal Name	Decrease Rodents in the City of Toledo
	Goal Description	Programs to decrease rodent activity within the city.
4	Goal Name	Establish and Maintain Community Gardens
	Goal Description	Establish and maintain community and rain gardens as well as promote urban agriculture in undeutilized and vacant sites.

5	Goal Name	Health Services
	Goal Description	Assist in the provision of quality affordable medical care for low- moderate-income individuals.
6	Goal Name	Youth Programs
	Goal Description	Programs for youth ages 13-19 that assist in the development of skills leading to healthy and productive lives.
7	Goal Name	Soup Kitchens and Feeding Programs
	Goal Description	Programs that assist with meals and groceries.
8	Goal Name	Educational Enrichment & Life Skills Programs
	Goal Description	Empower individuals through educational programs and programs that assist in developing and increasing self sustainability.
9	Goal Name	Job Creation/Retention
	Goal Description	Increase job opportunities through assistance to small-medium size private businesses.
10	Goal Name	Business Recruitment/Retention Assistance
	Goal Description	Programs and assistance to encourage establishment and growth of small-medium private businesses (grants/loans/technical assistance/incentives).
11	Goal Name	Contaminated Sites Remediation
	Goal Description	Contaminated sites remediation for commercial re-development of underutilized, vacant sites.
12	Goal Name	Increase Neighborhood Grocery & Basic Need Stores
	Goal Description	Make neighborhoods more attractive by increasing availability/accessibility of neighborhood grocery and basic need stores therefore reducing transportation costs and promoting economic development.

13	Goal Name	Coordinated Access
	Goal Description	Operate a centralized system for homeless assistance to determine needs and match individuals/families with the type of assistance needed.
15	Goal Name	Rapid Re-Housing and Direct Financial Assistance
	Goal Description	Provide rental financial assistance to prevent homelessness and assist the homeless in obtaining permanent housing. Assistance consist of rent, deposits, utilities payments, etc.
16	Goal Name	Permanent Supportive Housing
	Goal Description	Provide long-term community-based housing, which includes supportive services for homeless persons with disabilities.
17	Goal Name	Emergency Shelters
	Goal Description	Provide temporary shelter for the homeless for a period of 90 days or less. Supportive services may or may not be provided in addition to the provision of shelter.
18	Goal Name	Transitional Housing
	Goal Description	Provide supportive housing services to facilitate the movement of homeless individuals and families to permanent housing, generally for up to 24 months.
19	Goal Name	Youth Homelessness
	Goal Description	Support programs for homeless, unaccompanied, single youth and young adults up to age 24 who experiences homelessness.
20	Goal Name	Home Repairs for Seniors and the Disabled
	Goal Description	Home repairs and modifications to allow seniors and people with disabilities to remain in their residences, including emergency repairs.
21	Goal Name	Elimination of Lead-Based Paint
	Goal Description	Elimination of lead-based pain in homes where children under the age of six reside.

22	Goal Name	Housing Repairs and Rehabilitation
	Goal Description	Acquisition and rehabilitation of abandoned or deteriorated properties for home ownership or rent and rehabilitation of owner occupied and rental units.
23	Goal Name	Home Buyer Down Payment/Closing Costs Assistance
	Goal Description	Assistance to first-time homebuyers with down payment/closing costs.
24	Goal Name	New Construction
	Goal Description	New construction of single-family or multi-family homes for homeownership and rental units. This goal is a low priority and will only be undertaken as considered appropriate.
25	Goal Name	Transportation Assistance
	Goal Description	Assistance with programs resulting in obtaining or maintaining jobs to prevent or decrease unemployment and underemployment due to transportation issues.
26	Goal Name	Housing Tax Incentives
	Goal Description	Housing tax incentives to promote neighborhood development such as Community Reinvestment Area designations.
27	Goal Name	Preventative Housing Maintenance
	Goal Description	Training for homeowners to understand basic home systems and preventive maintenance.
28	Goal Name	Foreclosure Prevention / Housing Counseling
	Goal Description	Education and/or counseling to prevent foreclosure.
29	Goal Name	Housing Legal Assistance
	Goal Description	Legal assistance for housing issues (e.g. eviction, foreclosure cases, landlord-tenant mediation, etc.)

30	Goal Name	Fair Housing
	Goal Description	Elimination of discrimination in the provision of housing and housing-related services and elimination of segregation by affirmatively promoting inclusive communities and increasing supply of genuinely open housing.

Projects

AP-35 Projects – 91.220(d)

Introduction

The Department of Neighborhoods will coordinate the use of federal funds for projects related to community, neighborhood and economic development as well as projects related to providing basic need services to low- to-moderate-income citizens.

Projects

#	Project Name
1	Planning and Administration
2	DON: Housing Rehabilitation Administration
3	HOME Administration
4	Housing Development - CHDO Set Aside
5	Owner-Occupied Rehab
6	Rental Rehab
7	Down Payment Assistance (DPA) - HOME
8	Special Projects - HOME
9	CHDO Operating Funds
10	COT: Department of Economic and Business Development
11	COT: Division of Code Enforcement
12	COT: Department of Law
13	Toledo Lucas County Plan Commission
14	COT: Beautification Action Team
15	COT: Youth Commission - Capacity Building
16	The Ability Center
17	Adelante - Latino Liaison for Social Services and Community Resources
18	Arts Commission - Young Artist at Work
19	Believe Center - Capacity Building
20	East Toledo Family Center
21	Toledo Fair Housing Center
22	Frederick Douglass Community Association
23	Friendly Center - Capacity Building
24	Grace Community Center
25	Helping Hands of St. Louis
26	Legal Aid of Western Ohio
27	Lucas County Regional Health District

#	Project Name
28	Martin Luther King Kitchen for the Poor
29	Maumee Valley Habitat for Humanity
30	Neighborhood Health Association
31	NeighborWorks - Toledo Region
32	NODA Foreclosure Prevention Counseling
33	Pathway
34	St. Paul's Community Center
35	Sofia Quintero Art and Cultural Center
36	Toledo Area Ministries - Capacity Building
37	Toledo Botanical Gardens - Toledo GROWS
38	Toledo Seagate Food Bank: Basket Program
39	United North Corporation
40	UpTown Association
41	Capacity Building
42	Aurora Project
43	Bethany House
44	Family House
45	FOCUS
46	Harbor House
47	TLCHB - Capacity Building
48	TLCHB - Direct Financial Assistance
49	Homeless Services - ESG

Table 55 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

Priorities were allocated based on citizens input as specified in the Citizens Participation and Consultation Process section and using information obtained in the Needs Assessment and Market Analysis sections.

In regards to housing, partnering with the Fair Housing Center, an Analysis of Impediments was completed which identifies obstacles to obtaining safe, adequate and decent affordable housing. The City and the Fair Housing Center will collaborate in the implementation of the action steps to remove obstacles as outlined in the Fair Housing Plan in collaboration with community partners. Please see the Fair Housing Action Plan provided in the Attachments.

Other obstacles to address underserved need were identified through the Needs Assessment and Market Analysis and can be summarized as follows:

- additional funding sources to address all needs;
- better collaborations among local agencies;
- better individual responses to educational/counseling programs that assist in obtaining and maintaining living wages; and
- national economic conditions affecting local economic development.

AP-38 Project Summary

1	Project Name	Planning and Administration
	Target Area	
	Goals Supported	
	Needs Addressed	
	Funding	CDBG: \$1,356,272
	Description	General operations as it relates to administration and reporting requirements, administration and staff monitoring of programs, neighborhoods revitalization and fiscal oversight.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	City of Toledo, Department of Neighborhoods, One Government Center, Suite 1800, Toledo, OH 43604
Planned Activities	All of the CDBG funded activities such as funding of staff designated to carry out activities related to the planning, administration, development and implementation of the Action Plan and the Consolidated Plan. These include: tracking and compilation of information; federal grants reporting; IDIS data input; fiscal oversight, CDBG activities monitoring (i.e. monitoring visits, review and evaluation of agency information, assessment of progress and completion of activities, compliance with Federal regulations etc.); general administration of funds and related activities.	
2	Project Name	DON: Housing Rehabilitation Administration
	Target Area	
	Goals Supported	
	Needs Addressed	
	Funding	CDBG: \$1,188,127
	Description	Administration and staff cost for the rehabilitation and development programs operated.
	Target Date	6/30/2016

	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	City-wide
	Planned Activities	Activities related to the administration duties of the Housing Division including: Owner Occupied Rehab, Acquisition and Rehabilitation, New Developments, Down Payment Assistance and Lead-Based Paint Hazards programs.
3	Project Name	HOME Administration
	Target Area	
	Goals Supported	Elimination of Lead-Based Paint Housing Repairs and Rehabilitation Home Buyer Down Payment/Closing Costs Assistance New Construction
	Needs Addressed	
	Funding	HOME: \$154,847
	Description	Administration and staff cost for the operation of rehabilitation and development programs.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	Low- and moderate-income families will directly benefit from this project.
	Location Description	
	Planned Activities	Activities include all planning and administrative duties of management and the Housing Division staff. Duties include underwriting analysis of all projects, including the owner-occupied program, administration and monitoring of a tenant-based rental assistance program, all aspects of homeownership financial assistance to eligible applicants, maintenance of records to support compliance with all federal regulations, entry of data into IDIS, and continued evaluation of programs, procedures, and policies.
4	Project Name	Housing Development - CHDO Set Aside
	Target Area	

	Goals Supported	Housing Repairs and Rehabilitation New Construction
	Needs Addressed	Affordable Housing
	Funding	HOME: \$232,272
	Description	Funding (gap financial assistance) of single-family rehabilitation or new construction projects owned, developed or sponsored by Community Housing Development Organizations (CHDO).
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	Five (5) low- and moderate-income families.
	Location Description	City-wide
	Planned Activities	Rehab or new construction of single family homeownership units and/or rehab or new construction of single family or multi-family rental units.
5	Project Name	Owner-Occupied Rehab
	Target Area	
	Goals Supported	Housing Repairs and Rehabilitation
	Needs Addressed	Affordable Housing
	Funding	HOME: \$700,000
	Description	Assist low- and moderate-income homeowners with housing rehabilitation to restore their homes to decent, safe, and sanitary conditions; thereby, preserving the housing stock.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Twenty-seven (27) low- and -moderate income homeowner families will benefit from this activity.
	Location Description	City-wide
	Planned Activities	Owner-Occupied Rehab to address code, health and safety issues including lead-based paint hazards.
6	Project Name	Rental Rehab

	Target Area	
	Goals Supported	Housing Repairs and Rehabilitation
	Needs Addressed	Affordable Housing
	Funding	HOME: \$25,000
	Description	Rehabilitation or new construction of buildings with one-to-four residential units for low- and moderate-income families, thereby, improving the housing stock of rental units.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Two (2) families at or below 60% of area median income will benefit from this project.
	Location Description	City-wide
	Planned Activities	The Rental Rehab program provides assistance to landlords renting to low income families. This program, typically supplements owners investment (on a match basis) to rehabilitate rental units to meet code and to address health and safety issues such as lead.
7	Project Name	Down Payment Assistance (DPA) - HOME
	Target Area	
	Goals Supported	Home Buyer Down Payment/Closing Costs Assistance
	Needs Addressed	Affordable Housing
	Funding	HOME: \$30,000
	Description	Provide financial assistance, buyer subsidy, down payment and closing cost assistance to households who are buying single-family housing units.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Eight (8) low- and moderate-income families will benefit from this project.
	Location Description	City-wide
	Planned Activities	Down payment and closing costs assistance to low- and moderate-income homebuyers.

8	Project Name	Special Projects - HOME
	Target Area	
	Goals Supported	Home Repairs for Seniors and the Disabled Elimination of Lead-Based Paint Housing Repairs and Rehabilitation New Construction
	Needs Addressed	Affordable Housing
	Funding	HOME: \$375,000
	Description	Funding for new construction or rehab of housing units in conjunction with Community Development Corporations (CDCs), the Lucas Metropolitan Housing Authority (LMHA), or other non-profits, including Low-Income Housing Tax Credits (LIHTCs). Units may be for rental or homeownership.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Sixteen (16) low- and moderate-income families.
	Location Description	City-wide
	Planned Activities	Special Projects is intended to provide gap financing for developers and agencies developing multi-unit projects. These developments could be of single family structures or multi-unit buildings involving new construction, rehabilitation or repurposing.
9	Project Name	CHDO Operating Funds
	Target Area	
	Goals Supported	Housing Repairs and Rehabilitation New Construction
	Needs Addressed	Affordable Housing
	Funding	HOME: \$31,355
	Description	Temporarily assist Community Housing Development Organizations (CHDOs) with operating expenses prior to the allocation of CHDO set-aside funds.
	Target Date	6/30/2016

	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	City-wide
	Planned Activities	Funding to assist CHDOs with operating expenses in anticipation of CHDO set-aside funds allocation to develop, sponsor or own one or more affordable housing projects.
10	Project Name	COT: Department of Economic and Business Development
	Target Area	
	Goals Supported	Job Creation/Retention Business Recruitment/Retention Assistance Increase Neighborhood Grocery & Basic Need Stores
	Needs Addressed	Economic Development
	Funding	CDBG: \$194,197
	Description	Promote economic, community and business opportunities by assisting for-profit businesses and increasing investments in real estate. Opportunities include: attraction, expansion and retention of businesses and industry; creation and retention of jobs; provision of tax incentives for the transformation of vacant lots into productive lands; and provision of real estate incentives.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Residents in low and moderate income areas of the City will benefit from economic development activities.
	Location Description	City wide
	Planned Activities	- Enterprise Development Loans (gap financing) - Applications for Community Reinvestment Areas (CRA) or the Land Reutilization Program. - Micro-Enterprise assistance - Technical assistance
11	Project Name	COT: Division of Code Enforcement

	Target Area	
	Goals Supported	Demolition of Blighted Properties Housing Code Enforcement and Nuisance Abatement
	Needs Addressed	Prevention and Reduction of Blight
	Funding	CDBG: \$750,324
	Description	Reduce the number of nuisance housing code violations by inspecting properties, issue orders, and, as necessary, filing criminal charges in Toledo Municipal Court.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	9,200 households living in low and moderate income census tracts will benefit from code enforcement activities.
	Location Description	Low- and moderate-income census tracts within the City of Toledo.
	Planned Activities	- Inspection of properties for mechanical and cosmetic property maintenance - Follow up proceedings related to the enforcement of the municipal code - Demolitions of dilapidated and blighted properties
12	Project Name	COT: Department of Law
	Target Area	
	Goals Supported	Housing Code Enforcement and Nuisance Abatement
	Needs Addressed	Prevention and Reduction of Blight
	Funding	CDBG: \$54,955
	Description	Reduce blight by prosecuting property owners who fail to comply with the Toledo Municipal Codes related to nuisance orders.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	800 households living in low and moderate income census tracts will benefit from this activity.
	Location Description	Low- and moderate-income census tracts within the City of Toledo.
	Planned Activities	Legal proceedings related to the enforcement of the municipal codes

13	Project Name	Toledo Lucas County Plan Commission
	Target Area	
	Goals Supported	
	Needs Addressed	
	Funding	CDBG: \$87,024
	Description	Administrative activities related to the processing of applications and community studies dealing with the City of Toledo's Subdivisions Rules and Regulations and the Toledo 20/20 Comprehensive Plan.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	City-wide. Targeting areas needing enhancements.
	Planned Activities	Administrative activities related to: <ul style="list-style-type: none"> - Processing of applications dealing with the City of Toledo's Subdivisions Rules and Regulations, Zoning Ordinance and three local historic districts; and, - Community planning for commercial and residential areas suffering from disinvestments including detailed development plans.
14	Project Name	COT: Beautification Action Team
	Target Area	
	Goals Supported	Housing Code Enforcement and Nuisance Abatement
	Needs Addressed	Prevention and Reduction of Blight
	Funding	CDBG: \$1,107,397
	Description	Administrative activities related to follow up on nuisance orders.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	20,987 households living in low and moderate income census tracts will benefit from this activity.
	Location Description	Low- and moderate-income census tracts within the City of Toledo.

	Planned Activities	Follow up related to the enforcement of the municipal code.
15	Project Name	COT: Youth Commission - Capacity Building
	Target Area	
	Goals Supported	Youth Programs Educational Enrichment & Life Skills Programs
	Needs Addressed	Public (Social) Services - 15% of CDBG eligible
	Funding	CDBG: \$20,000
	Description	Provide workforce development training to expand job skills and employment experience for youth.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Thirty (30) low-and moderate-income students and their families will benefit from employment training.
	Location Description	Youth residing in low- and moderate-income census tracts will be targeted.
	Planned Activities	Job readiness educational trainings including: resume writing, interview preparedness, entrepreneurial skills and personal finances.
16	Project Name	The Ability Center
	Target Area	
	Goals Supported	Home Repairs for Seniors and the Disabled
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$40,000
	Description	Home access modifications for seniors and the disabled.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Eighteen (18) low- and moderate-income individuals will benefit from this activity.
	Location Description	City-wide

	Planned Activities	Home repairs and accessibility modifications to privately owned, single-unit homes occupied by low- and moderate-income senior or disabled citizens.
17	Project Name	Adelante - Latino Liaison for Social Services and Community Resources
	Target Area	
	Goals Supported	Educational Enrichment & Life Skills Programs
	Needs Addressed	Public (Social) Services - 15% of CDBG eligible Obtaining/Maintaining Housing Affordability
	Funding	CDBG: \$35,640
	Description	Outreach and advocacy to low- and moderate-income individuals and families in the areas of housing, financial stability, educational access and other social service needs.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	80 low- and moderate-income individuals and their families will benefit from this activity.
	Location Description	City-wide.
	Planned Activities	Activities will be related to: - referrals to social services; - translation services; - financial education; and, - housing counseling
18	Project Name	Arts Commission - Young Artist at Work
	Target Area	
	Goals Supported	Youth Programs Educational Enrichment & Life Skills Programs
	Needs Addressed	Public (Social) Services - 15% of CDBG eligible
	Funding	CDBG: \$20,000
	Description	Six-week, summer youth employment training program for teens ages 14-18. This program provides employment experience in the arts and builds job skills, connections to community and technical skills in the arts.
	Target Date	6/30/2016

	Estimate the number and type of families that will benefit from the proposed activities	50 youth from low- and moderate-income families will benefit from this activity.
	Location Description	City-wide.
	Planned Activities	Activities directed to the development of artistic and job skills including: - job training through work experience; - transportation services as needed; - team building activities; and, - public art design and making.
19	Project Name	Believe Center - Capacity Building
	Target Area	
	Goals Supported	Educational Enrichment & Life Skills Programs
	Needs Addressed	Public (Social) Services - 15% of CDBG eligible
	Funding	CDBG: \$17,950
	Description	Increase capacity of non-profit organization to carry out eligible sports, family and educational programs for community residents living in low- and moderate-income census tracts.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Low- and moderate- income families will benefit from this project.
	Location Description	City-wide
	Planned Activities	Planned activities will provide opportunities to carry out: - youth sports; - educational enhancement programs; and, - community gardening.
20	Project Name	East Toledo Family Center
	Target Area	

	Goals Supported	Youth Programs Home Repairs for Seniors and the Disabled
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$23,781
	Description	This project entails two activities:- Minor repairs and home rehabilitation projects to assist low- and moderate-income senior citizens maintain a healthy, safe and sanitary living environment; and, - Enrichment activities for youth residing in low- and moderate-income census tracts.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Thirty-seven (37) low- and moderate-income seniors and 250 youth will benefit from this activity.
	Location Description	City-wide
	Planned Activities	Activities for this project are related to the rehabilitation of privately owned, single-unit homes and youth programs designed to provide opportunities for learning life time skills and the development of social, emotional and cognitive competency.
21	Project Name	Toledo Fair Housing Center
	Target Area	
	Goals Supported	Fair Housing
	Needs Addressed	Fair Housing
	Funding	CDBG: \$150,000
	Description	Activities to ensure that residents, regardless of income, have fair housing choices and further the implementation of the newly developed Analysis of Impediments (AI) Action Plan steps towards the elimination of impediments to fair housing choice. (Fair housing activities are carried out as part of the Department of Neighborhoods' general program administration)
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Individuals and families who could potentially be facing housing discrimination will benefit from this activity.

	Location Description	City-wide
	Planned Activities	Administrative activities related to housing discrimination including: enforcement; trainings (for the public and the housing industry) and dissemination of information at outreach events; and, implementation of action steps identified in the Analysis of Impediments.
22	Project Name	Frederick Douglass Community Association
	Target Area	
	Goals Supported	Educational Enrichment & Life Skills Programs
	Needs Addressed	Public (Social) Services - 15% of CDBG eligible
	Funding	CDBG: \$20,000
	Description	Provide wrap-around support services for youth in grades K-7 in areas of academic tutoring, social engagement and recreational opportunities in a low- and moderate-income area.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Twenty-five (25) children from low- and moderate-income families will benefit from this activity.
	Location Description	Census tracts surrounding the Frederick Douglass Community Association
	Planned Activities	This activity will include enrichment activities for youth such as: academic tutoring and social and recreational activities.
23	Project Name	Friendly Center - Capacity Building
	Target Area	
	Goals Supported	Educational Enrichment & Life Skills Programs
	Needs Addressed	Public (Social) Services - 15% of CDBG eligible
	Funding	CDBG: \$20,000
	Description	Operations of safe and positive after-school and weekend programs for youth in low- and moderate- income census tracts.
	Target Date	6/30/2015

	Estimate the number and type of families that will benefit from the proposed activities	The after-school program will serve an estimated 200 children and 75 children will be served in the weekend program.
	Location Description	City-wide
	Planned Activities	Activities related to the operation of an after-school program based on an art curriculum and a weekend program which will include sports such as LaCrosse, soccer and golf.
24	Project Name	Grace Community Center
	Target Area	
	Goals Supported	Educational Enrichment & Life Skills Programs
	Needs Addressed	Public (Social) Services - 15% of CDBG eligible
	Funding	CDBG: \$22,609
	Description	Promote educational enrichment for K-8th graders to sustain or increase grade level growth during summer study and help youth learn positive life skills through social learning strategies.
	Target Date	6/30/2015
	Estimate the number and type of families that will benefit from the proposed activities	Thirty (30) children living in low- and moderate-income areas will benefit from this activity.
	Location Description	City-wide
	Planned Activities	Public service activities to benefit children including: education, cultural and recreational activities.
25	Project Name	Helping Hands of St. Louis
	Target Area	
	Goals Supported	Soup Kitchens and Feeding Programs
	Needs Addressed	Public (Social) Services - 15% of CDBG eligible
	Funding	CDBG: \$25,558
	Description	Provide groceries on a monthly basis to low- and moderate-income individuals in low- and moderate-income census tracts.

	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Approximately, 1750 low- and moderate-income families will benefit from this activity.
	Location Description	City-wide
	Planned Activities	Activities related to the operation of a food pantry.
26	Project Name	Legal Aid of Western Ohio
	Target Area	
	Goals Supported	Housing Legal Assistance
	Needs Addressed	Obtaining/Maintaining Housing Affordability
	Funding	CDBG: \$45,235
	Description	Provide high quality legal services regarding housing issues to low- and moderate-income adults residing within the City of Toledo.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Eighty (80) low- and moderate-income individuals will benefit from this activity.
	Location Description	City-wide
	Planned Activities	Activities for this project include: <ul style="list-style-type: none"> - comprehensive legal representation; - defense of eviction and foreclosure cases/secure affordable housing; and, - address issues of unsuitable living conditions and unscrupulous landlord.
27	Project Name	Lucas County Regional Health District
	Target Area	
	Goals Supported	Decrease Rodents in the City of Toledo
	Needs Addressed	Prevention and Reduction of Blight
	Funding	CDBG: \$57,850

	Description	Administrative costs associated with inspections prior to demolitions and proactive inspections for rodent activity and follow up actions such as citations and court nuisance orders.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	1100 households will benefit from this project.
	Location Description	City-wide
	Planned Activities	Administrative activities associated with the enforcement of codes related to rodent control.
28	Project Name	Martin Luther King Kitchen for the Poor
	Target Area	
	Goals Supported	Soup Kitchens and Feeding Programs
	Needs Addressed	Public (Social) Services - 15% of CDBG eligible
	Funding	CDBG: \$53,594
	Description	Provide food services, specifically, grocery items, food supplements, and food boxes to low-income and homeless families, providing savings to family budgets.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 825 low- and moderate-income families will benefit from this project.
	Location Description	City-wide
	Planned Activities	Operational activities related to providing food boxes to low- and moderate-income citizens and, as needed, deliver food boxes to senior citizens.
29	Project Name	Maumee Valley Habitat for Humanity
	Target Area	
	Goals Supported	Housing Repairs and Rehabilitation
	Needs Addressed	Affordable Housing

	Funding	CDBG: \$50,000
	Description	Owner-occupied repair projects.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Twenty (20) low- and moderate-income individuals and their families will benefit from this project.
	Location Description	City-wide
	Planned Activities	Costs associated with carrying out home repairs for low- and moderate-income home owners.
30	Project Name	Neighborhood Health Association
	Target Area	
	Goals Supported	Health Services
	Needs Addressed	Public (Social) Services - 15% of CDBG eligible
	Funding	CDBG: \$161,091
	Description	To provide direct medical care through seven community health centers to low- and moderate-income (LMI) residents of the City of Toledo. Primary healthcare, preventative healthcare and specialty care will be provided. LMI clients will have access to quality medical care, a full service pharmacy at Cordelia Martin, social services for prescription assistance and community services, onsite specialty care such as cardiology, women's health and podiatry. Dental services are also accessible through the Neighborhood Health Association (NHA).
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	4,650 low-and moderate- income individuals will benefit from this project.
	Location Description	City-wide

	Planned Activities	Services associated with physical health needs such as: primary healthcare, preventative healthcare and specialty care. LMI clients will have access to quality medical care, a full service pharmacy at Cordelia Martin, social services for prescription assistance and community services, onsite specialty care such as cardiology, women's health and podiatry. Dental services are also accessible through the Neighborhood Health Association (NHA).
31	Project Name	NeighborWorks - Toledo Region
	Target Area	
	Goals Supported	Business Recruitment/Retention Assistance Housing Repairs and Rehabilitation Foreclosure Prevention / Housing Counseling
	Needs Addressed	Economic Development Affordable Housing
	Funding	CDBG: \$284,242
	Description	Activities related to carrying out housing, neighborhood and economic development through homeowner-occupied rehabilitation, small business technical assistance and foreclosure education and counseling.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Ninety-four households will benefit from this project.
	Location Description	City-wide
	Planned Activities	Activities directly associated with: rehabilitation of owner-occupied homes, assistance to for-profit businesses and foreclosure prevention through education and/or counseling.
32	Project Name	NODA Foreclosure Prevention Counseling
	Target Area	
	Goals Supported	Foreclosure Prevention / Housing Counseling
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$10,000
	Description	Provide foreclosure prevention counseling and/or assistance to households residing in low- and moderate-income census tracts

	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Thirty (30) households residing in low- an moderate-income census tracts will benefit from this activity.
	Location Description	City-wide
	Planned Activities	Housing counseling for homeowners who are: delinquent on their mortgage or real estate tax payments; underwater (owe more than the home value); have received notice of delinquency; or, who are filing a foreclosure action.
33	Project Name	Pathway
	Target Area	
	Goals Supported	Home Repairs for Seniors and the Disabled
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$216,600
	Description	Provide emergency repairs on owner-occupied homes for very low- to low-income adults aged 62 years or older and the permanently disabled.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Approximately, forty (40) individuals and families will benefit from this project.
	Location Description	City-wide
	Planned Activities	Activities associated with the rehabilitation of privately owned, single-unit homes.
34	Project Name	St. Paul's Community Center
	Target Area	
	Goals Supported	Soup Kitchens and Feeding Programs
	Needs Addressed	Public (Social) Services - 15% of CDBG eligible
	Funding	CDBG: \$40,000
	Description	Provide a minimum of one nutritious hot meal per day to low-income individuals and families.

	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Eight hundred (800) unduplicated individuals will benefit from this project.
	Location Description	City-wide
	Planned Activities	Activities associated with the operation of a community lunch program.
35	Project Name	Sofia Quintero Art and Cultural Center
	Target Area	
	Goals Supported	Establish and Maintain Community Gardens Educational Enrichment & Life Skills Programs
	Needs Addressed	Prevention and Reduction of Blight Public (Social) Services - 15% of CDBG eligible
	Funding	CDBG: \$37,950
	Description	Through community gardening, provide educational and life skills development opportunities to youth while promoting public art.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Thirty-five (35) low- and moderate-income youth will benefit directly from this project. Community residents will also benefit from the produce grown in the gardens.
	Location Description	City-wide
	Planned Activities	Activities associated with developing life skills for the youth involved in this project through the establishment and maintenance of community gardens.
36	Project Name	Toledo Area Ministries - Capacity Building
	Target Area	
	Goals Supported	Soup Kitchens and Feeding Programs
	Needs Addressed	Public (Social) Services - 15% of CDBG eligible
	Funding	CDBG: \$10,000
	Description	Increase capacity of non-profit organization to carry out activities related to operating a food pantry for low-income individuals.

	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Low income families will benefit from this project.
	Location Description	City-wide
	Planned Activities	Activities associated with the operation of a food pantry in Toledo.
37	Project Name	Toledo Botanical Gardens - Toledo GROWS
	Target Area	
	Goals Supported	Establish and Maintain Community Gardens
	Needs Addressed	Prevention and Reduction of Blight
	Funding	CDBG: \$42,467
	Description	Conversion of blighted, vacant lots into beautiful, productive community gardens; therefore, increasing access to healthy foods in low- and moderate-income areas of the City.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	At least 700 individuals residing in low- and moderate-income areas will benefit from new or existing community gardens.
	Location Description	City-wide
	Planned Activities	Activities associated with the establishment and maintenance of community gardens such as: technical assistance in project planning, problem solving, volunteer assistance, and gardening education. In addition, coordinate the distribution of free seeds and plants, educational materials, and healthy foods.
38	Project Name	Toledo Seagate Food Bank: Basket Program
	Target Area	
	Goals Supported	Soup Kitchens and Feeding Programs
	Needs Addressed	Public (Social) Services - 15% of CDBG eligible
	Funding	CDBG: \$29,913

	Description	Provide balanced nutritional food baskets to low- and moderate-income individuals in low- and moderate-income census tracts.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 4,375 low- and moderate-income unduplicated individuals will be assisted through this project.
	Location Description	City-wide
	Planned Activities	Activities associated with the operation of a food bank.
39	Project Name	United North Corporation
	Target Area	
	Goals Supported	Educational Enrichment & Life Skills Programs Business Recruitment/Retention Assistance Housing Repairs and Rehabilitation New Construction
	Needs Addressed	Public (Social) Services - 15% of CDBG eligible Economic Development Affordable Housing
	Funding	CDBG: \$239,340
	Description	Improve the quality of life for Toledo residents by fostering housing, neighborhood and economic development.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 141 families will benefit from the activities proposed for this project. Furthermore, 40 businesses will be assisted which in turn will benefit additional families in the community.
	Location Description	City-wide
	Planned Activities	Planned activities include: housing rehabilitation, new construction, technical assistance to businesses, financial counseling and enrichment programs for children.
40	Project Name	UpTown Association
	Target Area	
	Goals Supported	Business Recruitment/Retention Assistance

	Needs Addressed	Economic Development
	Funding	CDBG: \$55,000
	Description	Provide technical assistance to businesses.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	An estimated ten businesses will be assisted with this project; therefore, families in the community will benefit.
	Location Description	City-wide
	Planned Activities	Technical assistance to businesses.
41	Project Name	Capacity Building
	Target Area	
	Goals Supported	
	Needs Addressed	Public (Social) Services - 15% of CDBG eligible
	Funding	CDBG: \$3,999
	Description	Increase capacity of non-profit organizations to carry out eligible Community Development Block Grant (CDBG) activities.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	City-wide
	Planned Activities	Capacity building for non-profit organizations involved in eligible housing, neighborhood or economic development activities and activities related to ending homelessness in accordance to the HEARTH Act.
42	Project Name	Aurora Project
	Target Area	
	Goals Supported	Transitional Housing
	Needs Addressed	Elimination of Homelessness (15% of CDBG eligible)
	Funding	CDBG: \$76,296

	Description	Provide transitional housing to homeless persons.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Fifteen (15) families (35 women and children) whose head of household is suffering from substance abuse will benefit from this project.
	Location Description	City-wide
	Planned Activities	Activities associated with the operation of a transitional housing facility for homeless persons.
43	Project Name	Bethany House
	Target Area	
	Goals Supported	Transitional Housing
	Needs Addressed	Elimination of Homelessness (15% of CDBG eligible)
	Funding	CDBG: \$37,732
	Description	Transitional housing for homeless persons.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Fifteen (15) families (55 individuals) victims of domestic violence will benefit from this activity.
	Location Description	City-wide
	Planned Activities	Activities associated with the operation of a transitional housing facility for homeless persons.
44	Project Name	Family House
	Target Area	
	Goals Supported	Emergency Shelters
	Needs Addressed	Elimination of Homelessness (15% of CDBG eligible)
	Funding	CDBG: \$59,716
	Description	Emergency housing for homeless persons.
	Target Date	6/30/2016

	Estimate the number and type of families that will benefit from the proposed activities	An estimated 184 families (518 individuals) will benefit from this activity.
	Location Description	City-wide
	Planned Activities	Activities associated with the operation of an emergency shelter for homeless persons.
45	Project Name	FOCUS
	Target Area	
	Goals Supported	Permanent Supportive Housing
	Needs Addressed	Elimination of Homelessness (15% of CDBG eligible)
	Funding	CDBG: \$65,855
	Description	Scattered site permanent housing and services to assist adults with chronic conditions and their children maintain tenancy.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Thirty-one (31) families will benefit from this activity.
	Location Description	City-wide
	Planned Activities	Activities associated with the operation of a Permanent Supportive Housing program.
46	Project Name	Harbor House
	Target Area	
	Goals Supported	Transitional Housing
	Needs Addressed	Elimination of Homelessness (15% of CDBG eligible)
	Funding	CDBG: \$14,700
	Description	Transitional housing for homeless persons.
	Target Date	6/30/2016

	Estimate the number and type of families that will benefit from the proposed activities	Forty (40) single women experiencing homelessness will benefit from this activity.
	Location Description	City-wide
	Planned Activities	Activities associated with the operation of a transitional housing facility for homeless persons.
47	Project Name	TLCHB - Capacity Building
	Target Area	
	Goals Supported	Coordinated Access Rapid Re-Housing and Direct Financial Assistance Permanent Supportive Housing Emergency Shelters Transitional Housing Youth Homelessness
	Needs Addressed	Elimination of Homelessness (15% of CDBG eligible)
	Funding	CDBG: \$25,000
	Description	Capacity building for non-profit organization (TLCHB) to carry out eligible activities related to ending homelessness.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	City-wide
	Planned Activities	Activities associated with the operation of the TLCHB which is the lead Continuum of Care organization. Activities are related to: coordinated assessment, rapid re-housing, direct financial assistance, permanent supportive housing, emergency shelters, transitional housing and youth homelessness.
48	Project Name	TLCHB - Direct Financial Assistance
	Target Area	
	Goals Supported	Rapid Re-Housing and Direct Financial Assistance

	Needs Addressed	Elimination of Homelessness (15% of CDBG eligible)
	Funding	CDBG: \$30,945
	Description	Assistance with deposits, rents, utilities, lease agreements, etc.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 100 households will benefit from this project.
	Location Description	City-wide
	Planned Activities	Activities associated with the operation of rapid re-housing programs that provide direct financial assistance to homeless persons and those at-risk of homelessness.
49	Project Name	Homeless Services - ESG
	Target Area	
	Goals Supported	Coordinated Access Rapid Re-Housing and Direct Financial Assistance Permanent Supportive Housing Emergency Shelters Transitional Housing Youth Homelessness
	Needs Addressed	Elimination of Homelessness (15% of CDBG eligible)
	Funding	ESG: \$614,067
	Description	Provision of services to homeless and those at-risk of homelessness in the community as well as services related to the overall management of the homeless system in the community.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 1,021 unduplicated households (4,589 unduplicated persons) will benefit from homeless services provided through the Emergency Solutions Grant (ESG). This number is estimated based on actual data for calendar year 2014 for individuals requesting assistance through the CoC central access point.
	Location Description	City-wide

	Planned Activities	Activities related to: coordinated assessment, rapid re-housing, direct financial assistance, permanent supportive housing, emergency shelters, transitional housing, and youth homelessness, Homeless Management Information System (HMIS) and administration of the TLCHB.
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AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

Assistance will be directed to low-and-moderate-income areas of the City of Toledo.

Geographic Distribution

Target Area	Percentage of Funds

Table 56 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

National economic conditions continue to affect the revitalization and stabilization of Toledo neighborhoods. Investment will be prioritized to benefit low- and moderate-income individuals, including minorities, seniors and persons with disabilities. The Department of Neighborhoods will concentrate its efforts in the most economically disadvantaged areas of the city. To reach the goals identified in this plan, efforts will be concentrated in those census tracts where more than 51% of the population is low- moderate-income (please see attached map). Low –moderate-income census tracts are:

8, 9, 10, 11, 12.02, 13.02, 14, 15, 17, 18, 19, 20, 22, 23, 24.01, 24.02, 25, 26, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35, 36, 37, 39, 40, 42, 46, 47.01, 47.02, 48, 49, 50, 51, 52, 53, 54, 57.01, 59.02, 66, 67, 68, 73.02, 73.03, and 103.

The City, in adherence to HUD regulations, will allocate at least 70% of its 2015-2019 CDBG entitlement award to programs that directly benefit low- to moderate-income individuals.

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

One Year Goals for the Number of Households to be Supported	
Homeless	853
Non-Homeless	68
Special-Needs	0
Total	921

Table 57 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	638
The Production of New Units	10
Rehab of Existing Units	40
Acquisition of Existing Units	0
Total	688

Table 58 - One Year Goals for Affordable Housing by Support Type

AP-60 Public Housing – 91.220(h)

Introduction

Over the next year LMHA is looking to:

- Expand the supply of assisted housing by continuing the next phase of Collingwood Green
- Improve the quality of assisted housing by finalizing the Rental Assistance Demonstration Program deal for Parqwood Apartments
- Increase assisted housing choices by conducting outreach to potential voucher landlords and acquiring and building more affordable housing
- Provide an improved living environment by contracting with law enforcement to monitor properties and conducting capital budget improvements on various properties
- Promoting Self-Sufficiency and Asset Development of assisted households by establishing working relationships, that will help meet the needs of our residents, with various agencies throughout the community
- Ensuring equal opportunity and affirmatively furthering fair housing.

Actions planned during the next year to address the needs to public housing

- Establish working relationships with Penta Career Center, Toledo Public Schools and Lucas County Public Library that will help meet the needs of our residents.
- Working to demolish or dispose of properties owned by LMHA in blighted areas.
- Increase the Family Self Sufficiency program and Section 3 participation to encourage job readiness, training and retention services.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

Collaborate with the Housing Choice Voucher Program on homeownership strategies for FSS Program (Family Self Sufficiency) population

- Mobilize the Program Coordinating Council (PCC) community partners towards goal of a tailored service and program delivery approach to further streamline and simplify access to Residents in the FSS program
- Refine marketing strategy for FSS participants to illuminate homeownership components of the programming

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

N/A. The PHA is not designated as trouble.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

The Toledo/Lucas County region continues to implement several goals and actions to assist in the overall goal of reducing and ending homelessness. Centralized Access data is used to measure the progress towards ending homelessness. By utilizing specialized case management through the Neighborhood Properties, Inc. (NPI) People Assisting the Homeless (PATH) program, the CoC will continue to foster outreach relationships among the unsheltered homeless in our community. Continued implementation of an evidence-based assessment tool provides the Toledo/Lucas County area with more reliable program placement and lower homelessness recidivism. The TLCHB will continue to evaluate best practices for both program entry and program participation for re-housing programs.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Through NPI's PATH program, community outreach is being performed to reach individuals who are chronically homeless and/or living with untreated mental health or substance abuse issues. NPI's Community Outreach Specialists go into the community and connect clients to services as well as possible housing options. PATH program will continue to address those clients in need of intensive client-based specialized case management. By successfully connecting clients to the services needed, the community will experience overall cost-savings to the criminal justice system as well as the medical community.

Addressing the emergency shelter and transitional housing needs of homeless persons

Within our emergency shelters and transitional housing programs, Toledo/Lucas County CoC is taking a system-wide approach to streamline the process of accessing housing programs; thereby, reducing the amount of time spent homeless. This approach analyzes similarities and best practices in the community to better serve those experiencing homelessness. Reducing the time spent in both emergency shelters and transitional housing programs decreases the costs to the homelessness services system. These systemic savings can then be passed on to more specialized financial needs identified within the community, such as the removal of housing barriers (ex. direct financial assistance). The community is committed to expanding collaborative efforts at both the agency and system-wide level to reduce gaps in homeless services.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Systemic changes are also being implemented through the use of a coordinated assessment tool for prioritization and placement of clients in appropriate housing programs. This evidence-based tool is known as the Service Prioritization Decision Assistance Tool (SPDAT). The tool provides our community a more comprehensive and thorough way in which to assist our clients. The SPDAT is reviewed and updated on an ongoing basis by OrgCode Consulting, Inc. This continuous review will provide the CoC with the latest and most accurate approach to assessing an individual's or family's acuity.

Participants in the re-housing programs are provided access to professional development, financial planning, mental health providers, substance abuse treatment and therapies, educational services, and family support services. Through these programs, families and individuals have access to the tools necessary for success. For longer term programs, individual service plans are developed for each household providing a more personalized approach to case management and specific program planning.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Centralized Access continues to assist individuals and families from becoming homeless through its prevention and diversion activities. Clients contact Centralized Access by calling or walking into the United Way's 2-1-1 center. A safety assessment of individuals seeking services is completed by the 2-1-1's intake staff. The Centralized Access team will proceed to identify and target possible mainstream resources available to keep the client housed. The CoC will continue to analyze and quantify data collected by the 2-1-1 system to assess the effectiveness of prevention and diversion efforts.

Discussion

Due to the success of the adoption and implementation of HEARTH regulations, the Toledo Lucas County CoC is in an excellent position to evaluate and optimize the processes implemented within the homeless service community. The Toledo Lucas County CoC is committed to the implementation of proven strategies that comprehensively end homelessness.

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

The development of the Analysis of Impediments to Fair Housing provided the framework for the development of the Fair Housing Action Plan. This plan identifies goals/objectives and action steps to implement strategies to remove barriers to fair housing. The sections below summarize the action steps identified in the fair housing Plan as they relate to removing barriers to affordable housing.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

Through the Analysis of Impediments to Fair Housing, the following action steps have been identified:

Impediment Area	Goals/ Objectives	Action Steps	Primary Responsibilities/ Potential Partners	Timeline
Zoning & Occupancy Standards	Ensure that codes, policies, and practices do not impede those in protected classes from obtaining or remaining in the housing of their choice.	The City should address the language in §1745.07(b)(1)(H) by deleting the phrase “or the written rental agreement.”	City of Toledo, ABLE, TFHC	Within first year
Zoning & Occupancy Standards	Ensure that appropriate zoning and permitting decisions are made regarding housing, both established and new, for persons with disabilities.	Toledo-Lucas County Plan Commission and the Division of Building Inspection will provide the Toledo Fair Housing Center and the Ability Center with reports of any permit applications filed concerning housing for persons with disabilities and their outcomes, including but not limited to group homes, homes for those recovering from substance abuse, and modifications to	Toledo-Lucas County Plan Commission, TFHC, Ability Center	Ongoing, quarterly

		structures to improve accessibility.		
Zoning & Occupancy Standards	Ensure that appropriate zoning and permitting decisions are made regarding housing, both established and new, for persons with disabilities.	Monitor the above permit applications and the resulting decisions for compliance with fair housing law and challenge any questionable denials.	TFHC, Ability Center	Ongoing
Zoning & Occupancy Standards	Ensure that appropriate zoning and permitting decisions are made regarding housing, both established and new, for persons with disabilities.	The City of Toledo Division of Building Inspection will send a quarterly list to TFHC and the Ability Center of the number of accessible units developed as a result of new construction.	Division of Building Inspection, TFHC, Ability Center	Ongoing
Other Local Public Policies	Ensure that public employees are aware of fair housing and disability law.	TFHC and Ability Center will conduct trainings of public employees regarding fair housing and disability rights and responsibilities, so as to improve delivery of services and ensure proper referrals.	TFHC, City of Toledo, Ability Center	Within first two years

AP-85 Other Actions – 91.220(k)

Actions planned to address obstacles to meeting underserved needs

The goals identified in the Strategic and Action Plans are directed towards addressing underserved needs. The highest priorities identified in the Strategic Plan refer to housing. However, other priorities related to basic needs were also identified. The City, whether through programs administered by the City or other programs delivered in collaboration with community partners, is committed to meeting underserved needs.

Partnering with the Fair Housing Center, an Analysis of Impediments was completed and action steps for the removal of fair housing obstacles were identified in the development of the Fair Housing Plan. The City and the Fair Housing Center will collaborate in the implementation of the action steps outlined in the Fair Housing Plan in collaboration with community partners.

In regards to housing, the City of Toledo utilizes a strategy that is designed to ameliorate its ability to promote affordable housing through owner-occupied rehabilitation and other assisted-comprehensive initiatives, while also ensuring that it adheres to environmental protection laws, preserves older housing stock and offers housing opportunities for first-time buyers, senior citizens, individuals with disabilities, and other special needs populations. This effort, while made more difficult due to the increased need for services, utilizes many local agencies and programs that promote and foster stability within the housing market.

Through the HOME grant, the City offers several programs designed to not only promote homeownership, but to address issues that may deter or prevent homeowners from the risk of foreclosures in the area. Additionally, through program income, the Neighborhood Stabilization Programs (NSPs) continue to assist in fostering and maintaining affordable housing. Program Income, will continue to address housing improvements in dedicated areas with higher rates of foreclosures and declining property values.

Actions planned to foster and maintain affordable housing

The following programs are designed to assist in maintaining and fostering affordable housing:

- Emergency Repair Program - Through the use of CDBG funds, three local organizations offer owner-occupied related services as they relate to emergency repairs
- Loan Program - NODA, a Community Development Financial Institution (CDFI), offers loan products to assist targeted populations in increasing their financial security through homeownership.
- Lucas County Land Reutilization Corp. (Land Bank) - The Land Bank continues to promote stable

housing and supports the need for alternative, non-restrictive funding resources to address housing development.

- Ramps and Accessibility Modifications - CDBG funded programs assists people living with disabilities with accessibility modifications.
- Neighborhood Roofing Replacement Program - The Lucas County Land Bank and the Toledo Fair Housing Center partnered to make available roof replacement grants.
- Community Housing Development Organization (CHDO) HOME Development Fund - HOME funds are utilized for gap financing to CHDOs acting as an owner, sponsor, or developer of single-family detached housing units to be newly constructed or rehabilitated for homeownership.
- Relocation Program - The City of Toledo follows a non-displacement policy for all commercial or residential tenants in projects using federal, state and/or local funds for the following activities: demolition, rehabilitation, acquisition, or conversion. The Department of Neighborhoods uses the Uniform Relocation Act (URA) of 1970, as amended and Section 104(d) of the Housing and Community Development Act of 1974, as amended.
- Debt Relief Assistance/Revolving Fund Program - This program eliminates barriers of individuals/families that due to past housing debt resulting from an eviction or back rent payments are limited to access LMHA housing options. General Fund dollars allocated to the Debt Relief Assistance/Revolving Fund Program are administered by the Toledo Lucas County Homelessness Board. This program will remain in effect as long as the Revolving Fund is capitalized.
- Owner-Occupied Rehabilitation - The City of Toledo allocates funds through a deferred forgivable loan program to homeowners living in the City of Toledo who qualify.
- Affirmatively Furthering Fair Housing - The City of Toledo partners with the Fair Housing Center in the development of the Analysis of Impediments (AI), including facilitating, managing, and monitoring progress towards the elimination of the community's impediments to fair housing choice.

Actions planned to reduce lead-based paint hazards

The City of Toledo continues its commitment to providing lead-safe, decent, safe and sanitary housing for eligible families. This effort uses a highly coordinated network consisting of private health officials, community development corporations, LMHA, social service agencies, and other city departments. The effort targets central city neighborhoods where low-income families occupy two of every three residential units and the concentration of pre- 1978 structures containing lead paint is estimated to exceed 80 percent.

On November 28, 2012, the City of Toledo Department of Neighborhoods entered into a contract with the Lucas County Regional Health District in order to administer and manage their Lead-Based Paint Hazard Control Program (LBPHCP). Acting as a sub-grantee, the Department of Neighborhoods is providing interim control lead abatement and clearance of 165 housing units through June 30, 2016.

Funding for the LBPHCP was received from HUD's Office of Healthy Homes and Lead Hazard Control, which provides financial assistance to help reduce lead paint hazards in residential units located in the City of Toledo.

Assistance is provided to qualified homeowners and landlords in the form of a grant, with the highest priority given to units occupied by children under the age of six or at least one pregnant female.

Actions planned to reduce the number of poverty-level families

The goals of this Consolidated and Action Plans are aimed at reducing the number of poverty-level families in Toledo. Among the leading organizations working to address poverty is the United Way of Greater Toledo. United Way envisions a community where all individuals and families achieve their human potential through education, income stability, and healthy lives.

The Department of Neighborhoods engages in housing development and improvement programs in the community that assist in reducing the number of families living at the poverty level. Housing programs are designed to have a positive effect on individuals and families and the community as a whole in the following areas:

- economic development (creation or retention of businesses and jobs in the construction and finance industries and other industries that indirectly benefit from increased business);
- stabilization of families (providing or maintaining adequate affordable housing);
- health improvement (elimination of lead, mold, and other health hazards such as electrical, ventilation and other issues resulting from an aging housing stock and limited maintenance)
- home ownership increase; and,
- community growth by making Toledo more attractive to business and individual investments

Through the Citizens Participation Process of this Plan, the 2014-2015 CDBG and ESG recipients identified some of the programs already in place to assist in reducing the number of poverty- level families in Toledo:

- Community gardens
- Science, Technology, Engineering and Math Education (STEM) Study Island Tutoring program
- Sport programs
- Health by Choice - 50 families working with the Toledo Metropolitan Area Council of Governments bringing community people into beautification projects
- Parenting program
- Teens volunteer in a safe environment to learn construction trades and skills (selected through schools)
- Programs at different schools for K-6 graders

These programs are a small representation of the many programs that develop life-skills that contribute to the reduction of poverty-level families in Toledo. The City is a partner at many of these programs and targets resources that when leveraged with other resources make a significant impact in the reduction of poverty. Additionally, organizations like ProMedica, Mercy Hospital and community development organizations partner with organizations to geographically target specific low-income and depressed areas of the City. Often times, the Department of Neighborhoods participates in those partnerships.

Actions planned to develop institutional structure

The City of Toledo continues to promote better collaboration in all efforts and partners with many institutional structures in carrying out activities designed to improve the quality of life within the city, while stabilizing neighborhoods and promoting economic opportunities. Each year, through the cooperation of major local entities, efforts are aimed at enhancing the coordination between service and housing agencies and private and public sector agencies, in order to reduce gaps in service. They include, but are not limited to the following:

- Toledo/Lucas County Homelessness Board (TLCHB)
- Toledo Lucas County Port Authority
- United Way of Greater Toledo
- Lucas Metropolitan Housing Authority (LMHA)
- Mental Health and Recovery Services Board of Lucas County (MHRSBLC)
- Lucas County Children’s Services Board (LCCS)
- Lucas County Land Reutilization Program (Land Bank)
- Toledo Public Schools
- Washington Local Schools
- Lucas County

Each of the City of Toledo’s partners brings specialized service components and experience. A continued commitment to these partnerships and collaborations is critical in achieving the desired outcomes for the community. For example, the MHRSBLC provides funding to several entities that provide treatment and support services for youth and adults in the public behavioral health system.

Likewise, a partnership with the Toledo/Lucas County Homelessness Board (TLCHB) provides direct financial assistance to individuals who are homeless or at imminent risk of homelessness. The partnership also includes the implementation of the Housing Collaborative Network, modeled after CASE-HPRP and will provide re-housing and prevention assistance to those experiencing homelessness. The capacity of this project will be broadened by leveraging funds from the state and local foundations.

Many relationships exist consisting of the business community, faith-based organizations, public service entities, housing providers, foundations, and other community organizations that advocate on behalf of those in need. Increased communication with community stakeholders will continue and result in more

formalized relationships that nurture and promote the City of Toledo' annual plans and goals.

Actions planned to enhance coordination between public and private housing and social service agencies

The Department of Neighborhoods continually looks into partnerships that involve all sectors of the community.

The Department of Neighborhoods, through the quartely trainings offered to CDBG and ESG funded agencies, expands knowledge of community agencies and resources. Regularly, Third-Party Partners present regarding their service at the trainings. Additionally, speakers from local organizations are invited to share their expertise and experiences with the Department's partners. The objective of expanding Third-Party Partners' knowledge of existing programs is to foster networking and better coordination of community services and efforts.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	573,844
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	573,844

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	80.00%

HOME Investment Partnership Program (HOME)

Reference 24 CFR 91.220(I)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

The City of Toledo (COT) does not utilize HOME Investment Partnership grant funds for any other form of investment beyond those eligible activities identified in CFR 92.205.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

For down payment assistance with HOME dollars, the COT will recapture dollars if the housing unit is not used as the primary/principal residence of the homebuyer during the period of affordability. Per CFR 92.254(2)(5)(ii)(A)(2), the COT may reduce the amount of HOME investment to be recaptured on a prorated basis for the time the owner has owned and occupied the housing.

Beneficiaries of DPAs with HOME funds must comply with a signed written agreement and restrictive covenant. The agreement clearly states that:

- the property shall remain the primary/principal residence of the homebuyer during the period of affordability;
- the period of affordability is based on the direct subsidy by which the sale price of the property is reduced below market value to an affordable price;
- the property shall meet the affordability requirements of 24 CFR 92.252 without regard to the term of any mortgage or any transfer of ownership;
- if the unit does not meet the affordability requirement for the affordability period, the grant will be recaptured;
- the grant is subject to recapture if the applicant moves, transfers, sells, or in case of death;
- funds subject to recapture are based on the amount of HOME funds that enabled the homebuyer to buy the property and recapture will be based on a pro-rated basis; the start date of recapture shall be the date of the recording for the restrictive covenant at the Lucas County Recorder's Office;
- the COT may choose to forgive all or part of the subsidy based on the length of time the homeowner lives in the property during the period of affordability;
- the COT may also decide to allow the homebuyer's investment to be pre-paid prior to recapture of the subsidy, or may require the subsidy to be re-paid to the COT first;
- the affordability restriction will terminate upon: foreclosure, transfer in lieu of foreclosure, or assignment of an FHA insured mortgage to HUD.

For CHDO projects, homebuyer activities, funds are provided as a grant. All CHDO contract templates contain language, which stipulate the recapture provisions required for the CHDO partner and the homebuyer. The language states that if the homebuyer does not remain in the unit through the period of affordability, which varies based on the grant amount, the COT's recapture provisions apply (pro-rated basis proportionate to the period of affordability remaining).

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

For down payment assistance (DPA) with HOME dollars, awards will be made to households with incomes at or below 80% of the AMI as defined by HUD. The COT does not award DPA to individuals under leased-purchase agreements. DPA funds are used solely, completely, and purposely for acquisition of properties.

The City of Toledo utilizes the recapture requirement for rehabilitation and down payment assistance projects. If the housing unit is not continually utilized as a principal residence for the duration of the 10-year deferred loan period for rehabilitation projects and five-year for down payment assistance grants, the City of Toledo, on a pro-rated basis, will recapture a portion of the loan/grant proportionate to the remaining time left. If the home is sold or the homeowner dies during the period of affordability, the loan/grant is immediately payable at a pro-rated amount for the remaining balance of the note from the sale of the home.

The City of Toledo has structured its recapture provision to allow for partial forgiveness of the amount owed, if requested by the owner at sale or in the event of estate settlement. Expenses that may be deducted from the amount owed could include real estate taxes, realtor fees, and/or recording fees. General market conditions over the last few years have factored into the reason for the City of Toledo's flexibility for partial forgiveness of homeowner loans. While partial forgiveness is practiced, the homeowner does not recover his/her investment prior to the COT recovering any invested HOME funds.

In instances where the City of Toledo recaptures the entire amount owed, whether at sale or transfer of estate, it is only from the net proceeds. Where recapture is triggered by a sale, the amount recaptured by the City of Toledo does not exceed the net proceeds nor does it share net proceeds.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

HOME fund will not be used to refinance existing debt on multi-family housing; however, HOME funds may be used for additional rehabilitation on housing projects that are seeking to refinance from other sources.

**Emergency Solutions Grant (ESG)
Reference 91.220(l)(4)**

1. Include written standards for providing ESG assistance (may include as attachment)

Written standards are contained within the attached four documents:

- Coordinated Assessment (*see ESG Attachments*)
- Centralized Approach to Coordinated Assessment (*see ESG Attachments*)
- TLCHB Standards (*see ESG Attachments - Performance Indicators*)
- Project Home Re-Housing Policy (*see ESG Attachments*)

2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

The Toledo Lucas County Homelessness Board (TLCHB), the local CoC governance body, in collaboration with the City of Toledo Department of Neighborhoods, and based on community support, adopted a centralized approach for coordinated assessment in August 2012 as its comprehensive collaborative delivery system of all publicly funded homeless services, *Project Home*.

Coordinated Access (CA) is housed and implemented through the United Way of Greater Toledo 2-1-1 project. Assessment and assignment of Rapid Re-housing stabilization services and short-term direct financial assistance were initiated through this approach as a direct result of the success of the Homeless Prevention and Rapid Re-housing Program. Shelters and Rapid Re-housing stabilization services and medium-term direct financial assistance joined CA in February 2013. Transitional and Permanent Supportive Housing were added in Spring 2013. Connecting households who are experiencing homelessness to a single, centralized point for Screening and Assessment/Assignment for Diversion, Homeless Prevention, and Re-Housing services was deemed the “best fit” for the Toledo community as a result of the results evidenced through the HPRP and provider vote obtained through the Housing Collaborative Network. Participation is agreed to through a Memorandum of Understanding with all publicly- and other funded entities as an elective on their part to participate (See ESG Attachments: Flowchart for a Centralized Approach, Quick Reference Housing Crisis Response Profiles, and Quick Reference Diversion/Homeless Prevention). It should be noted that within *Project Home*, emergency shelters do not turn away walk-ins or simply refer them to the CA, but engage them in an initial screening to find a brief resolution (diversion) that does not result in emergency stay, if possible. If none exists, the shelter will provide accommodation to the household to connect to CA by phone and until subsequent next steps (which may or may not include assignment) to that particular agency, are identified.

Through the Housing Collaborative Network, comprised of all funded homeless service providers and members of the TLCHB, United Way of Greater Toledo and the Department of Neighborhoods, participants have the opportunity and responsibility to influence the design and evaluation of CA, and provide feedback on the cases being referred to them.

If, for any reason, a provider determines that a referred case is ineligible or inappropriate for their programs, CA and said provider work jointly to make a more appropriate referral. Assessment and intake for re-housing/supportive housing services takes place on-site at participating shelters. Due to local community needs and limited funding, the City of Toledo and TLCHB do not fund Homeless Prevention activities at this time.

As part of the implementation of CA and centralized intakes, a system-wide review was initiated in 2014 to evaluate the effectiveness and delivery of services. The review aimed to ensure that the continuum remain client-focused while meeting the community needs within the funding parameters. In July 2014, the TLCHB began implementing the Service Prioritization Decision Assistance Tool (SPDAT) after extensive community input and service provider recommendations. Created by OrgCode Consulting Inc., SPDAT is the designated community assessment tool for prioritizing housing services for the homeless. It helps identify which clients should receive what type of housing assistance intervention, and assist in determining the intensity of case management services. It has been used with over 10,000 individuals in over 100 communities across North America. The TLCHB is scheduled to upgrade to the newest updated version of SPDAT during the upcoming program year.

3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).

The TLCHB in partnership with the Department of Neighborhoods established a time-line that includes the following:

- A Citizens Review Committee comprised of community representatives is identified, recruited, trained, and engaged in determining application priorities, process, scoring and selection.
- A mandatory application training and distribution meeting that is widely publicized, including direct invitation to current grantees and providers within the Toledo Area Alliance to End Homelessness.
- Completed applications submitted in a timely fashion that are reviewed, ranked and recommended (or not) for funding.
- Individual interviews by all homeless service provider applicants with the Citizens Review Committee.

- Recommendations are vetted and reviewed by the TLCHB and the Department of Neighborhoods for final selection and recommendation to the Mayor of Toledo.

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

A written obligation within third-party contracts with TLCHB and the Department of Neighborhoods provides guidance to achieve this expectation and is monitored by both TLCHB and the Department of Neighborhoods. TLCHB will meet this obligation either through board appointment from the City of Toledo or as an elected director. Recommendations and/or nominations from the constituency are preferred. The nature of TLCHB CoC/ESG planning oversight work gives ample opportunity to engage those experiencing homelessness and/or those who have recently experienced homelessness toward the end of involving them in decision-making processes, including serving on standing committees and focus groups. ESG funded agencies are required to have a formerly homeless representative on their boards.

5. Describe performance standards for evaluating ESG.

The local Continuum of Care established revised performance standards for funded agencies in November 2014. Not all program types have recommended targets for each performance indicator. Some program types have recommended targets for special populations instead of, or in addition to, overall targets. This is in concert with HUD's Interim Rule, which calls for "performance targets appropriate for population and program type." Targets are segmented according to the National Alliance to End Homelessness Rapid Re-Housing Triage Tool, which rates three areas of barriers to gaining and obtaining housing. Recommended targets are listed by program type for each indicator in the Key Performance indicator list.

The performance indicators are consistent regardless of funding sources. Standards established by the TLCHB for emergency shelter, transitional housing, homeless prevention and rapid re-housing activities are applicable to evaluating ESG activities. (See Attached 2015 Performance Standards.) In the Integrated Disbursement and Information System (IDIS), HUD's reporting computerized system, the performance objectives and outcomes are already predetermined based on the activity type/category. Each category has subcategories in IDIS. The grantee may not choose their

performance objectives and outcomes; applicable objectives and outcomes as established in IDIS are as follows:

HESG Activity Category	Performance Objective	Performance Outcomes
Prevention	Provide Decent Affordable Housing	Affordability
HMIS	N/A	N/A
Rapid Re-housing	Provide Decent Affordable Housing	Affordability
Administration	N/A	N/A
Shelter	Create Suitable Living Environment	Availability/Accessibility

The City of Toledo is not funding street outreach activities through its ESG funds. Please refer to AP-65 of this Consolidated Plan for existing outreach and assessment activities in the City of Toledo.

2015 Key Performance Indicators

1. Length of Stay in Program
 - a. Emergency Shelter: Overall: 40 days
 - b. Transitional Housing: 240 days
 - c. Permanent Supportive Housing: No target, but see “PSH Retention”
 - d. Rapid Re-Housing: Short-term: 120 days; Medium-term: 270 days
2. Exits to Permanent Housing
 - a. Emergency Shelter: 38%
 - b. Transitional Housing: 80%
 - c. Permanent Supportive Housing: 70%
 - d. Rapid Re-Housing: 88%
3. Short-Term Recidivism
 - a. Emergency Shelter: 10%
 - b. Transitional Housing: 15%
 - c. Permanent Supportive Housing: No target
 - d. Rapid Re-Housing: 5%
4. Improvement in Income
 - a. Emergency Shelter: No target
 - b. Transitional Housing: 20%
 - c. Permanent Supportive Housing: 40%
 - d. Rapid Re-Housing: 50%

5. Adults Employed at Exit
 - a. Emergency Shelter: No Target
 - b. Transitional Housing: 10%
 - c. Permanent Supportive Housing: 15%
 - d. Rapid Re-Housing: 40%
6. Households Exiting with Non-Cash Benefits
 - a. Transitional Housing: 90%
 - b. Permanent Supportive Housing: 90%
 - c. Rapid Re-Housing: 90%
7. Positive or Neutral Reasons for Leaving Projects
 - a. Emergency Shelter: 65%
 - b. Transitional Housing: 75%
 - c. Permanent Supportive Housing: 65%
 - d. Rapid Re-housing: 75%
8. PSH Retention
 - a. Permanent Supportive Housing: 90% of households staying at least 181 days