

ACTION Plan

July 1, 2012 to June 30, 2013



Michael P. Bell, Mayor
Lourdes Santiago, Director
Department of Neighborhoods



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REVISED 07/02/2012

CITY OF TOLEDO



Department of Neighborhoods

June 29, 2012

Ms. Jorgelle Lawson, Director
Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Ohio State Office
200 North High Street
Columbus, OH 43215-2499

Dear Ms. Lawson:

Enclosed are the revised original and five (5) copies of the City of Toledo's 2012-2013 One-Year Action Plan. The City of Toledo appreciates being afforded the opportunity to make corrections as indicated per the email from Madeline Judkins dated June 25, 2012.

If there are any further questions concerning the revisions to the City of Toledo's One-Year Action Plan 2012-2013, please contact me at (419) 936-3647.

Respectfully,

A handwritten signature in cursive script that reads "Lourdes Santiago".

Lourdes Santiago
Director

LS:bj
Enclosures

CITY OF TOLEDO FY 2012-2013 ACTION PLAN

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EXECUTIVE SUMMARY
2012 – 2013 ONE-YEAR ACTION PLAN

The City of Toledo's (COT) receipt of Community Development Block Grant (CDBG), Emergency Solutions Grants (ESG) [formerly Emergency Shelter Grants], and HOME Investment Partnerships Program (HOME) funds from the Department of Housing and Urban Development (HUD) is based on its status as an entitlement city/participating jurisdiction. These funds awarded by HUD to COT provide for numerous activities under programs that are designated to meet HUD national objectives:

- Benefit low- to moderate-income individuals.
- Address slum/blight in the community.

GOALS AND OBJECTIVES (24 CFR 91.220(b))

The COT Annual Action Plan (AAP) for 2012-2013 has projected goals for the program year activities based on HUD's award. HUD's award allocations include a 38% decrease in HOME funds and a 3% decrease in CDBG funds. The ESG allocation was increased by 71%.

The City of Toledo, Department of Neighborhoods (DON) received funds from the Housing and Economic Recovery Act of 2008 (HERA) and the American Recovery and Reinvestment Act of 2009 (ARRA). The DON submitted a Substantial Amendment to its 2011-2012 Action Plan for each of these stimulus grants. Goals established within the amendments for the programs continue into the PY 2012. Stimulus grants also include the Neighborhood Stabilization Programs (NSP, NSP2, NSP3), and the Homelessness Prevention and Rapid Re-Housing Program (HPRP). The HPRP program funds expire on August 3, 2012.

The goals are set out in the Priority Program Goals section (page 20) and address the following priority objectives:

Providing Decent Housing: rehabilitate/repair owner-occupied deteriorated housing; rental rehabilitation and repairs; housing code enforcement (prosecute violators of the Toledo Municipal Court Housing Code; clean-up alleys and neighborhoods; ADA accessibility, including helping seniors stay in place; foreclosure prevention; rental assistance; and homebuyer assistance.

Providing a Suitable Living Environment: rental rehabilitation and repairs for senior citizens units; demolish abandoned houses and other structures; housing code enforcement and nuisance abatement (issue orders for disposal of waste, demolish blighted structures, respond to nuisance calls); promote educational enrichment and life-skills programs; soup kitchens and feeding programs; enhance access to health services, including early childcare; legal assistance for housing/landlord tenant relations; activities directed to elimination of

homelessness (permanent supportive housing, homelessness prevention, supportive services, transitional/temporary/emergency shelters); technical financial assistance to small businesses to create and retain jobs (residential, commercial and industrial development); develop urban agriculture/vertical gardens; Fair Housing; vacant lot improvements; elimination of lead hazards; green technology; and rodent abatement.

Economic Opportunity: educate and retrain workforce with needed job skills; provide technical/financial assistance to small businesses to create and retain jobs; secure new capital investment; environmentally clean Brownfield sites; undertake façade program; and enhance commercial districts within eligible census tracts.

OUTCOMES (24 CFR 91.220(b))

Each priority objective listed above meets one of the three HUD outcomes: improve availability/accessibility, affordability or sustainability. The chart starting on page 20 specifies the proposed outcome for each objective in narrative and quantifiable form.

EVALUATION OF PAST PERFORMANCE (24 CFR 91.220(b))

As illustrated in the 2010-2011 CAPER, the COT has met most of its priority objectives and in many cases exceeded the proposed outcomes. Accomplishments for the 2011-2012 are still being compiled and will be available in September 2012 with CAPER submittal.

CITIZEN PARTICIPATION & CONSULTATION PROCESS (24 CFR 91.200 (b) and 24 CFR 91.105) (Page 70)

The COT's comprehensive approach to citizen participation and the consultation process is detailed in the Consolidated Plan FY2010-2015, Appendix D (amended, June 2009). The COT utilizes a Citizen's Review Committee (CRC) comprised of private citizens (representatives from non-profits, government, community groups, civic leaders, etc.), and COT personnel (Internal Review Committee). The CRC reviewed, scored, discussed, and made recommendations on applications submitted.

The COT offered two training sessions for prospective CDBG & ESG applicants. Additionally, a separate meeting for ESG was held. An e-mail message system was implemented to answer ESG questions. The Toledo Lucas County Homeless Board (TLCHB), the lead agency in Toledo's Continuum of Care, was directly involved in the process for the ESG grant.

The AAP and ESG Substantial Amendment draft and final versions (with attached request for comments) were delivered and made available on April 5 and May 17 respectively at 21 public library locations throughout the city and other key locations serving special populations. The draft of the ESG Substantial Amendment document was also e-mailed to potential applicants on April 11, 2012.

Public Notice

Public Notices were published ten times from Dec, 18, 2011-March 25, 2012 in local newspapers (Sojourner's Truth, Toledo Journal, La Prensa, Free Press and Toledo Blade) announcing CDBG and ESG applications and meetings, Public Hearings and 30-day comment period for citizens. As a reminder, the Notice for the AAP Public Hearings of April 11, 2012 and April 18, 2012 was e-mailed to current CDBG and ESG sub-recipients, as well as potential applicants on April 9, 2012. Public Notices were also posted on the City of Toledo's website at: www.toledo.oh.gov. Public Notices for the citizens' comments were published 20 days before the commencement of the 30-day comment period (see pages 71-74).

Public Hearings and Meetings

Between April 11, 2012 and May 8, 2012, three Public Hearings were held before City Council on CDBG & ESG where Council members' questions were answered and the public commented on the plan. A copy of the meetings transcripts is attached to this plan starting on page 166.

Efforts to Broaden Participation

Public Notices published in newspapers targeting racial and ethnic minorities, as well as the general public were as follows:

- Minority newspapers:
 - Sojourner's Truth/Toledo Journal – targeting the African American population (notices alternated between these two publications)
 - La Prensa - bilingual (Spanish/English) newspaper targeting Hispanics
- General public newspapers:
 - Free Press
 - Toledo Blade

In addition to the above, one local radio station, 101.5 FM, read the Notice of the Public Hearing on their morning show.

Due to the COT's efforts to well publicize announcements, over 400 individuals attended the 11 meetings and hearings held. Individuals represented a wide variety of sectors including: non-profit, government, community groups, civic leaders, businesses, etc. Others included low- to moderate-income clients and other citizens. Public hearings were held in an accessible location and accommodations for individuals with special needs or requiring auxiliary aids were available upon request.

Summary of Comments or Views/Comments or Views not Accepted

The City of Toledo accepted all comments, positive and negative, as to the content of the 2012-2013 One-Year Action Plan. The public comments were generally favorable to the process. Much of the discussion centered on the current changes in ESG funding priorities. Comments are listed starting on page 166.

The highlights of this document include strategies to meet underserved needs, address obstacles to meeting those needs, and promote efforts that foster and maintain affordable housing and improve our neighborhoods. Toledo has a very robust effort in process to coordinate and consolidate services to homeless individuals through the Toledo/Lucas County Continuum of Care (CoC). Other elements that comprise the one-year plan include: public housing improvements, program monitoring, and other grant-specific requirements.

All required certifications and public comments are included.

CITY OF TOLEDO
2012-2013 ONE-YEAR ACTION PLAN

Overview

The 2012 program year, which begins on July 1, 2012, represents the third year of the City of Toledo's 2010-2015 Five-Year Consolidated Plan. This strategic plan includes proposed uses of funds received from the Department of Housing and Urban Development (HUD). Final allocation of funds for Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), and Emergency Solutions Grant (ESG) are provided below for the program year 2012-2013. The allocations included an approximate decrease of 3% for CDBG, a 38% reduction of HOME dollars and a 71% increase for ESG.

Inventories of resources to be utilized towards goals that provide a suitable living environment, affordable housing, and create economic opportunities are listed below:

• Community Development Block Grant (CDBG)	\$ 6,839,464
• HOME Investment Partnerships (HOME)	\$ 1,682,898
• Emergency Solutions Grant (ESG)	\$ 610,343
• Neighborhood Stabilization Program (NSP)	\$ 557,161
• Neighborhood Stabilization Program 2 (NSP2)	\$ 4,988,607
• Neighborhood Stabilization Program 3 (NSP3)	\$ 1,549,485
• Homelessness Prevention and Rapid Re-Housing Program (HPRP)	\$ 0
• CDBG Program Income (Estimated Amount)	\$ 493,184
• HOME Program Income (Estimated Amount)	\$ 0

CDBG, HOME, and ESG, along with Program Income (PI) from CDBG and HOME are annual federal allocations and projections; the remaining grants encompass multi-year periods. Exact expenditures for the program period 2012-2013 will be detailed in the year-end report to HUD, i.e., the Consolidated Annual Performance and Evaluation Report (CAPER).

The City of Toledo, in adherence to HUD regulations, will allocate at least 70% of its 2012-2013 CDBG entitlement award to programs that directly benefit low- to moderate-income individuals. It will also adhere to federal regulations and guidelines in strategically implementing programs through its 11 identified priority categories for all HUD-funded grants, which were established in 2010 based on stakeholder meetings, forums, local data studies and citizen input.

The City of Toledo will allocate funds for both operational and programmatic goals. They include:

- Public Service (Operational, Program) CDBG, ESG, HPRP
- Community Development Corporation (Program, Activity) CDBG, HOME, NSP, NSP2, NSP3

- Fair Housing (Operational, Support) CDBG
- Economic Development (Operational, Program) CDBG
- Housing and Neighborhood Revitalization (Operational, Program) CDBG, HOME, NSP, NSP2, NSP3
- Planning and Administration (Operational, Program) CDBG, HOME, NSP, NSP2, NSP3, HPRP

Beginning in PY 2012, the City of Toledo and the DON will provide third-party funding for certain key divisions and activities performed by operational departments other than the Department of Neighborhoods. Third-party partners include the departments of Development, Inspection, Public Service (for demolition and nuisance abatement) and Law as well as encompass the Toledo-Lucas County Plan Commissions, Toledo Municipal Court, Lucas County Regional Health District and the Call City Hall Division of the Public Utilities Department.

FEDERAL RESOURCES (91.220(c)) *CFR ...*

Stimulus Grants

The City of Toledo, Department of Neighborhoods (DON) received funds from the Housing and Economic Recovery Act of 2008 (HERA) and the American Recovery and Reinvestment Act of 2009 (ARRA). These funds were designed to stimulate the economy through rapid re-housing of homeless individuals, homelessness prevention activities, foreclosure assistance, and other activities designed to maximize job creation and stabilize neighborhoods. The DON submitted a Substantial Amendment to its 2011-2012 Action Plan for each of these stimulus grants. Goals established within the amendments for the programs continue into the 2012 program year. Stimulus grants include the Neighborhood Stabilization Programs (NSP, NSP2, NSP3), and the Homelessness Prevention and Rapid Re-Housing Program (HPRP). The HPRP program funds expire on August 3, 2012.

Community Development Block Grant (CDBG) - \$6,839,464

CDBG is allocated by HUD on a formula basis to entitlement cities to carry out a wide range of community and economic development activities that must meet one of three HUD-defined objectives: Suitable Living Environment, Decent Housing, Creating Economic Opportunities; and one of three outcomes: Availability/Accessibility, Affordability, Sustainability under one of the three national objectives.

The three National Objectives are defined as those which:

- Benefit low- to moderate-income individuals (70% of an entitlement community's award must be used under this objective)
- Eliminate slum and blight
- Address an urgent need that poses a serious and immediate threat to the health and welfare of the community

Objectives must meet an eligible activity, which includes acquisition of real property, housing activities (including rehabilitation of residential properties and home purchase

activities), public facilities, special assessments and interim assistance, economic development, homelessness services, healthcare, and neighborhood revitalization efforts, among others. There is a 15% cap on activities defined as public services, as well as a 20% limit that may be used toward administration and planning activities.

HOME Investment Partnerships Program (HOME) - \$ 1,682,898

The HOME Program, created by the National Affordable Housing Act (NAHA), was established for the purpose of providing decent, affordable housing to low-income households, expanding the capacity of nonprofit housing providers, strengthening the ability of state and local governments to provide housing, and leveraging private-sector participation. For PY 2012, the City of Toledo's HOME allocation was cut by 38%.

Participating Jurisdictions (PJ) use funds for a variety of housing activities according to the community's needs. Eligible HOME-funded activities include rental housing, homeowner rehabilitation, homebuyer activities, and tenant-based rental assistance. Eligible planning and administrative costs are capped at 10%. Additionally, PJs may use funds to assist Community Housing Development Organizations (CHDO) with operating costs when undertaking or planning to undertake HOME activities. A 15% set-aside of a PJ's allocation must be used for housing that is owned, developed, or sponsored by CHDOs. Financial assistance can be provided in the form of a buyer subsidy to the purchaser of housing sponsored or developed by a CHDO.

Emergency Solutions Grants (ESG) - \$610,343

ESG, funded through the Stewart B. McKinney-Vento Homeless Assistance Act, is one of four homeless assistance programs (e.g. Shelter Plus Care, Single Room Occupancy and Supportive Housing Program) operated by HUD's Office of Special Needs Assistance Programs.

ESG may be used for the following priorities:

- Emergency Shelter Care
- Rapid Re-Housing of homeless individuals and families into permanent housing
- Homelessness Prevention
- Street Outreach
- HMIS (Homeless Management Information System)

Conditions of funding for subrecipients include the participation of a homeless, or formerly homeless person, in a policy-making function within the organization (such as on the Board of Directors) **and** involvement of participants in the operation of the ESG-funded activity either through employment or as a volunteer within the program.

In December 2011, HUD announced the availability of an ESG substantial amendment. HUD also announced the finalization of new rules promoting Rapid Re-Housing as a priority for the ESG funds. The immediate implications of these two announcements are expected to include a reduction in the length of stay in shelters and focus more on preventing homelessness by providing Rapid Re-Housing and Homelessness Prevention.

Neighborhoods Stabilization Program - \$12,270,706 (remaining/available balance \$557,161.38)

The Housing and Economic Recovery Act of 2008 provided \$3.92 billion nationwide to establish the Neighborhood Stabilization Program (NSP). The NSP made grants available to states and local governments in response to rising foreclosures and declining property values. The City of Toledo received \$12,270,706 to acquire and redevelop foreclosed properties to prevent blighting influences in the city's neighborhoods.

The City of Toledo's three "needs" categories include:

- Areas with the greatest percentage of home foreclosures;
- Areas with the highest percentage of homes financed by sub-prime mortgage-related loans; and
- Areas identified as likely to face a significant rise in the rate of home foreclosures.

The City of Toledo is utilizing NSP for selected acquisition and rehabilitation activities (which also includes a 25% set-aside for those whose incomes do not exceed 25% of Area Median Income) [AMI], demolition, and redevelopment/new construction. Up to 10% may be allocated for administrative costs. The City of Toledo will continue to utilize remaining funds for eligible activities during program year 2012-2013.

Neighborhood Stabilization Program 2 (NSP2) - \$10,150,840 (remaining/available balance of \$4,988,607.18)

The City of Toledo received NSP2 through a competitive process to stabilize neighborhoods that have been severely impacted by the foreclosure crisis. The grant was effective as of January 14, 2010. Funds will continue to be utilized as part of a collaborative effort that includes the City of Toledo, Lucas County, nine non-profit organizations, the local public housing authority and two for-profit developers. The City of Toledo acts as lead agency. Efforts are concentrated to stabilize and address the decline in targeted neighborhoods selected for the original NSP grant. Initial areas of concentration include:

- Tipping point neighborhoods showing early signs of disinvestment that are characterized by high percentage of homes financed by sub-prime mortgage-related loans, large numbers of home foreclosures, and areas identified as likely to face a significant rise in the rate of home foreclosures.
- Toledo neighborhoods with new schools being constructed as part of the Toledo Public Schools' building project, Building for Success, as part of the New Schools, New Neighborhoods (NSNN) initiative. NSNN was created to assist in improving both the learning environments in Toledo Public Schools (TPS) and the physical conditions in close proximity to those schools.
- Targeted Toledo neighborhoods where a community development corporation is present and has revitalization plans that allow NSP activities to relate to and support an overall stabilization strategy, and substantial investments are in place.

The City of Toledo, in relation to the collaboration referenced above, will continue to utilize NSP2 for acquisition and rehabilitation activities, demolition, redevelopment, and new construction. Up to 10% is budgeted for administrative costs.

Homebuyer counseling remains a critical component of NSP2 as it generates a resource list of qualified buyers for rehabilitated homes and allows participating families to become mortgage-ready. Homebuyer counseling, funded under administrative costs, is comprised of three elements: class completion, pre-qualification, and credit counseling.

Neighborhood Stabilization Program 3 - \$3,591,517 (remaining/available balance \$1,549,485.97)

In 2010, the City of Toledo received Neighborhood Stabilization Program 3 (NSP3) funds from the Department of Housing and Urban Development (HUD) for concentrated efforts in highest need census tract areas with a minimum risk score of 17. These are areas with the highest percentage of home foreclosures, highest percentage of homes financed by sub-prime mortgage-related loans, and areas likely to face a significant rise in the rate of home foreclosures.

The city is required by HUD to expend 50% of the grant amount in two years (March 10, 2013) and 100% of the grant amount in three years (March 10, 2014). The City of Toledo has reserved funds for the following eligible activities: acquisition and rehabilitation, demolition, redevelopment, and administration. The city, as required by federal regulations, will set-aside 25% of the grant to address the housing needs of households whose incomes do not exceed 50% AMI. The grant will provide the city the funding to respond to rising foreclosures and declining property values. The City of Toledo anticipates utilizing at least one-third of the grant during the program year 2012-2013.

Homelessness Prevention and Rapid Re-Housing Program (HPRP) - \$0

An allocation of \$3,275,494 was authorized under Title XII of the American Recovery and Reinvestment Act (ARRA) of 2009. It specified the uses for Homelessness Prevention and Rapid Re-Housing Program (HPRP) funds: to provide financial assistance and services to either prevent individuals and families from becoming homeless, or help those who are experiencing homelessness to be quickly re-housed and stabilized.

The four categories of eligible activities included:

- Direct financial assistance (including short- or medium-term rental assistance, security deposits, utility deposits, utility payments, moving costs, and motel/hotel vouchers);
- Housing relocation and stabilization services (including housing search, mediation or outreach to property owners, and case management);
- Data collection and evaluation;
- Administrative costs (capped at 10% and shared with subgrantees).

The City of Toledo partnered with the Toledo Lucas County Homelessness Board (which acted as program manager), TASC of Northwest Ohio, Inc., Economic Opportunity Planning Association, United Way 211, FOCUS, Toledo Area Ministries, Lutheran Social Services of Northwest Ohio, and Advocates for Basic Legal Equality (ABLE).

The City of Toledo was required to draw down 60% of its grant funds within two (2) years of the date that HUD signed the grant agreement (August 3, 2009) and 100% within three (3) years of that date (August 3, 2012). This ensures that HPRP funds are used in an expedient manner. The City of Toledo has met both the 60% expenditure and is on target to meet the 100% expenditure threshold. The allocation of HPRP funds will be fully encumbered by June 30, 2012. Therefore, zero dollars of HPRP funds will be available for the program year 2012-2013.

Continuum of Care (CoC) - \$4,560,022

The Stewart B. McKinney-Vento Homeless Assistance Act allocates funds annually to grantees committed to serving homeless and chronically homeless individuals. This is achieved through the provision of transitional housing, permanent supportive housing, the HMIS, and supportive services only projects. Eligible categories of funding include acquisition, rehabilitation, construction, leasing, operating expenses, supportive services only, and administration.

On December 20, 2011, the Toledo/Lucas CoC's 2011 application was awarded \$4,154,022 for 24 renewal projects. In March 2012, Toledo was notified also of its approval for its new permanent housing project for veterans, *Commons at Glendale*, a new facility sponsored by National Church Residences providing 80 one-bedroom units with services in a single complex: 16 units for veterans experiencing chronic homelessness and 64 units for low-income homeless or 'precariously housed' veterans.

The renewable projects are:

- Aurora Project, Inc. - *Alternative Sentencing Site* (\$103,772), a transitional housing project that will continue to provide services for 20 women with chronic substance abuse, either single or female heads of households;
- Catholic Charities, Diocese of Toledo, Inc. - *Special Assistance for Families Accessing Housing* (SAFAH) (\$217,505), a permanent supportive housing project that will provide supportive housing for six households and stabilization services for an additional 36 households;
- FOCUS, Inc. - *FOCUS Steps to Home* (\$271,820), a transitional housing project for single and family households that will continue to provide 13 self-contained leased units of housing at scattered sites coupled with support services;
- FOCUS, Inc. - *FOCUS Steps to Home I & II, Housing First* (\$119,220), a transitional housing project for single and family households that will continue to provide ten self-contained leased units of housing coupled with support services;
- FOCUS, Inc. - *FOCUS Steps to Home Permanent Housing* (\$404,981), a permanent supportive housing project for both homeless single adults and families

with disabilities that will continue to provide 21 scattered-site housing units and intensive case management services;

- FOCUS, Inc. - *FOCUS Steps to Home TH-C* (\$308,076), a transitional housing project for both homeless single adults and families that will continue to provide 21 scattered-site housing units and intensive case management services and employment training and certification assistance;
- Harbor House/300 Beds, Inc. - *Harbor House Plus* (\$117,551), a transitional housing project that will continue to serve up to 14 women at any given time who are in recovery of substance abuse;
- Lucas Metropolitan Housing Authority (LMHA) - *YWCA Shelter Plus Care Program* (\$151,380), a shelter plus care project in partnership with YWCA Northwest Ohio, Inc. that provides 25 units of housing with services for adult women with or without children who are homeless or at-risk of becoming homeless. Sixteen units are designated for those experiencing chronic homelessness;
- Mental Health and Recovery Services Board - *Affordable Housing for Individuals with Mental Illness* (\$393,486), a permanent supportive housing project in partnership with Neighborhood Properties Inc. that will continue to provide 61 units for individuals with Severe and Persistent Mental Illness;
- Mental Health and Recovery Services Board - *PACT Partnership* (\$241,752), a permanent supportive housing project in partnership with Neighborhood Properties, Inc. that will continue to provide 14 units for young adults with mental illness, 40% of whom are chronically homeless;
- Mental Health and Recovery Services Board - *Pathway to Shelter* (\$96,660), a shelter plus care project in partnership with Neighborhood Properties, Inc. that provides 15 units of housing with services for adult men and women diagnosed with severe and persistent mental illness;
- Mental Health and Recovery Services Board - *A Place Called Home* (\$96,660), a shelter plus care project in partnership with Neighborhood Properties, Inc. that provides 15 units of housing for adult women diagnosed with severe and persistent mental illness;
- Neighborhood Health Association of Toledo, Inc. - *Homeless Healthcare Transport* (\$52,979), providing free health-related trips to adults and children residing at homeless shelters, ensuring the continuation of care by primary care providers as well as other medical providers as needed;
- Neighborhood Properties, Inc. - *Families with Mental Illness* (\$77,675), a permanent supportive housing project that will continue to serve 24 families with an adult head of household suffering from mental illness;
- Neighborhood Properties, Inc. - *Families with Mental Illness Expansion* (\$90,649), a permanent supportive housing project that will continue to serve 12 families with a single mother head of household diagnosed with severe persistent mental illness;
- Neighborhood Properties, Inc. - *First Avenue* (\$229,249), a permanent supportive housing project that will continue to serve 12 young individuals with severe and persistent mental illness re-entering the community from the criminal justice system;

- Neighborhood Properties, Inc. - *Fresh Start* (\$108,889), a permanent supportive housing project that will continue to serve 12 families with a young adult mother who is head of household suffering from a co-occurring disorder (mental illness and substance abuse);
- Neighborhood Properties, Inc. - *Haven* (\$239,499), a permanent supportive housing project that will continue to provide housing with support services for homeless, mentally ill single adults with 12 furnished one-bedroom apartments contained in a single apartment building.
- Neighborhood Properties, Inc. - *Housing First* (\$180,088), a permanent supportive housing that will continue to serve 21 homeless mentally ill single adults with a severe and persistent mental illness housed in furnished one-bedroom apartments contained in scattered apartment buildings;
- Neighborhood Properties, Inc. - *Road to Recovery* (\$73,975), a transitional housing project with 17 furnished one-bedroom apartments contained in a single apartment building. *Road to Recovery* will continue to provide housing and services to homeless single adult substance abusers coming from the streets, shelters, and treatment centers who lack a sober supportive living environment;
- St. Paul's Community Center - *Dwelling Place* (\$183,816), a transitional housing project that will continue to provide 12 units of housing with support services for adults who have experienced severe and persistent mental illness.
- TASC of Northwest Ohio, Inc. - *Walls for All* (\$212,595), a permanent supportive housing project that will continue to provide 20 scattered-site housing and intensive case management services to single homeless adults from the offender population with substance abuse;
- TASC of Northwest Ohio, Inc. - *Women of Tomorrow* (\$92,830), a permanent supportive housing project for single homeless adults from the offender population with substance abuse that will continue to provide 10 scattered-site housing units and intensive case management services;
- Toledo Lucas County Homelessness Board - *Toledo Homeless Management Information System* (\$88,915), a computerized tracking and data collection system that will continue to capture system-wide information about the characteristics and service needs of residents who are homeless to note trends and provide necessary information for planning and oversight.

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Federal Emergency Management Agency (FEMA) Phase 29 - \$231, 853

The Emergency Food and Shelter Board of Lucas County acts as local administrator for this FEMA Phase 29 federal grant, which assists to supplement and expand the work of local emergency shelters, soup kitchens, and food banks. The funds are used on an ongoing basis to supplement and extend food and shelter services to agencies that provide mass shelter, food, meals, utilities, and rental assistance.

Section 8 Rental Housing Choice Voucher Program - \$21,570,408

The U.S. Department of Housing & Urban Development enters into contracts with local public housing agencies (PHAs), such as the Lucas Metropolitan Housing Authority (LMHA), to administer the program. The PHA issues rental vouchers to eligible, very low-income families and the families are free to locate suitable rental units that meet their

needs. The PHA makes assistance payments to the private owners who lease their rental units to the eligible families. The assistance payment makes up the difference between what a very low-income family can afford and the approved rent for the dwelling. Rental units leased under this program must meet HUD housing quality standards. In selecting applicants for assistance, the LMHA gives preference to the homeless, families, elderly and disabled individuals who are not currently receiving rental assistance.

LMHA currently provides 4,510 families rental assistance under the Section 8 Rental Housing Choice Voucher Program.

Section 8 Housing Choice Voucher Program (Project Based) - \$2,243,162 or Section 8 Rental Dollars used in 2012

A PHA may choose to use up to 20% of its voucher assistance to implement a project-based voucher program. This component of the program encourages owners to construct or rehabilitate rental housing for very low-income families at rents within the HUD-established, fair-market rents for the area. The assistance is tied to specific units pursuant to a contract with the owner for a defined term, usually one to fifteen years. The LMHA currently has five housing providers (Lakewood Senior Housing, Neighborhood Properties, Renaissance Senior Housing, YWCA, and Chestnut Hill) participating in this program. The LMHA will be looking to partner with housing providers that offer housing to homeless veterans in the future.

Section 8 Moderate Rehabilitation Program - \$248,802 in 2012 (estimated)

This program assists very low-income families in obtaining decent, safe, and sanitary housing in privately owned, rehabilitated buildings. PHAs administering this program advertise the availability of funds and select landlords to participate in the program based on a competitive process. Landlords agree to rehabilitate properties to meet certain safety and sanitation standards. PHAs set the rents based on the costs of owning, managing, maintaining, and rehabilitating the property and they must fall within the maximum rents for the area as determined by HUD. HUD is not adding any additional units to this program.

Section 108 Loan

Entitlement communities may borrow up to five times their annual entitlement for eligible economic development, public facility, and housing activities. Terms of the loan may not exceed 20 years. Communities may structure agreements such that a development entity provides for repayment. Communities must pledge future entitlement grants as a source of repayment.

The HUD Section 108 program will be utilized toward the development of the *Tower on the Maumee*, Toledo's largest skyscraper, into commercial office space and a hotel. The project is expected to provide a number of employment opportunities for low- to moderate-income individuals. The building is very close to the Convention Center, Huntington Arena and Fifth Third Field. Its productive re-use in the center of downtown Toledo is crucial to the overall revitalization of the area. The *Tower on the Maumee* renovation is expected to generate 286 jobs.

Additionally, Toledo plans to utilize HUD Section 108 funds as a guarantee for General Bond financing through the Toledo Lucas County Port Authority (TLCPA). The Port Authority is able to leverage over four times the amount of the Section 108 funds and create a significant pool of funds available to support economic development projects. The Section 108 funds will continue to meet HUD guidelines and only be used within the City of Toledo. The Port Authority expects to generate 292 jobs with this loan.

STATE RESOURCES (91.220(e)(2))

Ohio Department of Development (ODOD) - \$831,800 (remaining/available balance \$352,626.94)

As part of the American Recovery and Reinvestment Act (ARRA), the State of Ohio was awarded \$26,205,724 in Homelessness Prevention and Rapid Re-Housing Program (HPRP) funds to distribute to eligible applicants across the state. Through an application process, the State of Ohio awarded Lucas County an allocation of \$708,300, which in undertaking the grant, contracted with the Toledo Lucas County Homelessness Board (TLCHB) to assume administrative oversight of the grant. TLCHB continues to partner with the City of Toledo for the life of the grant (expiring August 2012) for the provision of financial assistance and services to prevent individuals and families from becoming homeless and help those who are experiencing homelessness to be quickly re-housed and stabilized.

The State of Ohio instituted the Housing Stabilization Program to extend HPRP like activities through 2012 so as to assist current partners transition HPRP to the new Emergency Solutions Grants directives. These dollars will be coupled with ESG funds provided to Toledo through its substantial amendment to its Consolidated Plan for PY2011. The program will help an additional 40 households with rapid transition to housing from shelter and 40 households with homelessness prevention assistance.

Home Weatherization Assistance Program (HWAP) - \$919,000

A State-sponsored low-income residential energy-efficiency program administered by Neighborhood Housing Services of Toledo, Inc. (NHS), this program reduces low-income households' energy use, creating more affordable housing for those households at or below 200% of the federal poverty guidelines. Households receiving assistance through the Home Energy Assistance Program, Temporary Assistance for Needy Families, or SSI are also eligible. The primary energy improvement is the elimination of air infiltration, blower-door-guided air leakage reduction, heating system repairs or replacements, and health and safety testing and inspections. The program focuses on reducing heating costs.

WarmChoice Weatherization Fund - \$1,400,000

Funded through Columbia Gas of Ohio and administered by NHS, WarmChoice is a free weatherization and energy education program for residential customers in Toledo and the surrounding metropolitan area. Its objective is to assist low-income energy users save energy and money by reducing household energy consumption. Installing energy

conservation measures (such as cook stove replacement, furnace repair/replacement, etc., as applicable), and educating family members on their use of energy are the primary activities to reduce energy consumption.

Community Connections - \$870,000

Funded through Toledo Edison (FirstEnergy) and administered by NHS, the program provides services to households at 200% of the poverty line or families of military personnel called to active duty. Services include: wiring replacements and upgrades, roof repairs and replacements, electric heating and cooling system repairs and replacements, refrigerator replacement (if applicable), and weatherization for electrically heated or cooled homes.

Ohio Housing Finance Agency (OHFA) Restoring Stability - Dollars allocated are based on applications

OHFA now offers the Restoring Stability Program, which helps to mitigate foreclosure for unemployed workers by providing catch-up payments for up to six months. NHS of Toledo facilitates entry into the program when a consumer selects NHS from the OHFA website for Restoring Stability.

Ohio Housing Development Assistance Program (HDAP) - \$250,000

HDAP offers affordable housing opportunities through the provision of construction costs to local developers to support projects. Continuing in PY 2012, United North Corporation will receive additional funds to assist in the continued construction of 40 senior housing units as part of the New Schools, New Neighborhoods (NSNN) project around Chase School in North Toledo.

Ohio Assistance Grant Program - Emergency Repair - \$253,200

NHS will access funds under this program for emergency home repairs and handicapped accessibility modifications for individuals whose income is 50% AMI and below. NHS anticipates providing 50 households with improvements within the next two years. With the success of this program, NHS will seek additional grant funding in the upcoming year.

Ryan White Funds - \$312,902 (estimated)

This program focuses on improving the quality and availability of care, quality of life, and independent living for Persons Living with HIV/AIDS (PLWHAs). Emergency assistance is provided for those most in need, including low-income, uninsured, and underinsured individuals and their families. Case managers work with the client to develop individualized plans to optimize access to the community's continuum of care, including supportive services, primary health care (including medical and dental care), federal/state program enrollment, medications, housing/utility assistance, treatment adherence, and risk reduction counseling.

Housing Opportunities for Persons with AIDS (HOPWA) - \$145,898 (estimated)

This source provides funds to promote long-term comprehensive strategies for meeting the housing and supportive service needs for persons living with AIDS or HIV-related

diseases (PLWHA). The AIDS Resource Center Ohio (ARC) utilizes this funding source for housing-related assistance for clients. This program helps PLWHAs and their families increase their ability to maintain safe, affordable housing. Case managers assist clients by providing housing information and linkage; rent/mortgage/utility financial aid; homelessness prevention and development of individualized plans to obtain and retain permanent housing.

LOCAL RESOURCES (91.220(c)(2))

Toledo-Lucas County Housing Fund (TLCHF) - \$250,000

The Toledo-Lucas County Housing Fund's goal is to promote stable housing within the community, as well as support the need for flexible resources by which to address various housing endeavors. The organization, which manages its own finances, covers all of Lucas County. The TLCHF operates with three goals:

- Securing a broad-based, dedicated and locally regulated source of consistent revenue.
- Providing alternative financial resources for housing development and preservation.
- Seeking and building continued relationships with local jurisdictions for the development of broad-reaching policies, plans, and development activities that further TLCHF's vision.

The activities that TLCHF intends to pursue for the 2012 program year include: assist individuals with disabilities to remain in their homes or to return to a home; upgrade a single family home for housing for homeless veterans and other individuals; remodel ten low-income houses to alleviate poor health, life and/or safety issues; facilitate ten loans for emergency repairs to individuals who could not otherwise afford the repairs; and, assist an additional 25 low-income individuals with home repair.

Local Initiatives Support Corporation (LISC) - \$4,900,000

The Toledo Local Initiatives Support Corporation (LISC) receives operating and program funds from Ohio Capital, HUD Section 4, and private donors to support local community development efforts. Program funds are awarded by LISC through a competitive process with funds provided directly to nonprofit agencies, minus a small administrative fee. LISC promotes the Sustainable Community of Choice strategy locally, and is currently focused in East Toledo (Garfield Heights area) and the Cherry Street Corridor. LISC remains an active board member with the following entities:

- Toledo/Lucas County Housing Fund
- Lucas Metropolitan Housing Board of Commissioners
- ONE Village Action Committee (United North)
- Connecting the Pieces
- United Way Income Solutions Team
- Cherry Street Development Organization
- Toledo Lucas County Land Bank Advisory Committee

- Cherry-Bancroft-Summit Corridor Coalition
- NODA Loan Committee

Toledo LISC proposes to secure up to \$300,000-\$500,000 in grants, \$300,000-\$400,000 in loans, and up to \$4,000,000 in tax credit equity in the PY 2012-2013. Grant funds will be invested in agency target areas (East Toledo and the Cherry Street Corridor). The Program Committee will review the work and proposals of the convening agencies (East Toledo Family Center and the Cherry Street Development Organization) and their non-profit program and development partners (NHS, Toledo GROWS, United North, and others as appropriate) to allocate grants.

LISC anticipates several prospective uses for tax credit equity, both the Low-Income House Tax Credits (LIHTC) and the New Market Tax Credits (NMTC). LISC is unable to determine feasibility at this point, but is encouraged that the overall climate for development is more promising than it has been for a number of years. Both loans and equity investments are demand based (projects being developed in target areas or other areas on a case-by-case basis) and must meet underwriting criteria established by national LISC including local review by the LISC Loan Committee. LISC's review emphasizes the community benefit, especially for low- and moderate-income households and elimination of slum and blight, while also assessing sponsor capacity, the structure of the proposed financing, the strength of the proposed deal, and its strategic value to the community/neighborhood.

Land Reutilization Program, City of Toledo and Lucas County

The City of Toledo's Land Reutilization Program, initiated in 1991 in accordance with State of Ohio law, acquires unproductive land that has been foreclosed due to delinquent property taxes, and transfers the property to productive end users.

The goal of the Land Reutilization Program is to:

- Return property back to a tax-producing status
- Create new revitalization opportunities
- Retain the property for a beneficial public use

The City of Toledo entered into a partnership agreement with the Lucas County Land Reutilization Corporation (LCLRC or Land Bank). This collaboration will be pursued and implemented during the COT's PY 2012-2013 to address unproductive, foreclosed or tax delinquent properties. The Land Bank is a community improvement corporation designed to strengthen neighborhoods in Lucas County (inclusive of the City of Toledo) by returning vacant and abandoned properties to productive use. By strategically acquiring properties, the Land Bank works to reduce blight, increase property values, promote economic development, and improve the quality of life for all Lucas County residents. A substantial amount of work of the Land Bank is concentrated in the City of Toledo's low- and moderate-income census tracts. The work includes demolition of blighted structures and the acquisition and renovation to code of other structures. In addition, the Land Bank will obtain title through the tax foreclosure process of vacant lots

and transfer the lots to adjusted property owners to maintain and use. The Land Bank has a goal of demolishing a minimum of 100 structures a year.

Community Reinvestment Area (CRA)

The Community Reinvestment Area provides tax abatement on the increased property value after development, new construction, or rehabilitation. It promotes investment of residential, commercial or industrial structures in low- to moderate-income neighborhoods that have experienced decline resulting from disinvestment. Major improvements, or a combination of minor improvements and general maintenance items in a CRA-designated location, may increase the taxable value of the property and result in tax abatement eligibility.

ACTIVITIES TO BE UNDERTAKEN (91.220 (d))

PRIORITY OPERATIONAL GOALS

These goals are stated in the 2010-2015 Consolidated Plan. The Plan reflects changes within the city's infrastructure, including a declining population that stood at 287,208 individuals in the 2010 census report translating to a declining tax base and decreased revenue. Compounded by diminishing local resources, a high unemployment rate, and one of the highest foreclosure rates in the State of Ohio, the city has been forced to rethink its process for undertaking and measuring project success. The focus requires a larger shift to concentrated and coordinated efforts that produce positive, measurable results.

Likewise, these efforts also require that the City of Toledo adhere to 11 initiatives, recommended by the community, in undertaking goals. They include:

1. Improve Coordination and Collaboration of Community Services - Coordination is critical at three levels: a) the city's continued efforts to work collaboratively with private/nonprofit entities; b) all city departments, as applicable, working in coordination to assist nonprofit initiatives; and c) encouragement of nonprofit entities to establish strategic alliances.
2. Strengthen the Delivery Systems for Rebuilding Neighborhoods - Assessment of CDCs to determine potential for long-term sustainability and engagement in training efforts to improve agency capability.
3. Support and Provide Funding for Community Planning – Develop and implement a framework for private and public investment, including capital improvement, to be established that promotes holistic revitalization strategies that include social, physical, and economic improvements.
4. End Homelessness - Continued focus on the four major goals of the Community Alliances and Strategic Efforts (CASE) Plan to Prevent, Reduce, and End Homelessness in Toledo and Lucas County, Ohio. Specifically, the goals are:
 - a) Homelessness Prevention; b) Coordinate homelessness services; c) Provide sufficient affordable housing; and d) Strengthen, sponsor and stimulate community engagement, coordination, and oversight.
5. Enhance the City's Economic Development Role - Emphasis to be placed on working in a regional context in partnership with other local economic entities

- (e.g. Port Authority, Regional Growth Partnership, etc.). Emphasis to include small business retention and attraction, the enhancement of the downtown district, and the revitalization of neighborhood business districts.
6. Enhance Resources to Achieve Housing Goals - Utilization of and access to state and federal resources for additional housing funding opportunities. Also, an enhancement of the participation of private developers to induce stabilization and improvement in the housing stock market, and create a synergy of coordinated market-rate housing and/or commercial development that supports a targeted neighborhood.
 7. Improve Customer Satisfaction - In accessing housing services, customer satisfaction surveys are to be promoted to ensure respectful resolution to applications for assistance.
 8. Simplify Processes for Residents and Organizations to Receive Assistance - Improve the process for providing information for individuals and agencies seeking financial and/or technical assistance.
 9. Disperse Affordable Housing - Target public and private investment (local lenders, other partners) to attract additional investment for affordable housing and creating diverse neighborhoods.
 10. Affirmatively Furthering Fair Housing - All individuals shall be ensured of equal access to the housing of their choice in an area of their choice.
 11. Target Resources for Impact - To maximize the impact of accessed resources, select neighborhoods will receive project funding, encouraging additional investment.

For the PY 2012-2013, the third year of its five-year plan, the City of Toledo has prioritized goals according to community needs, taking into consideration whether the goal is a critical need and/or a recently emerging issue (i.e. foreclosure). Using the operational goals as references, objectives have been established within each category according to high, medium, lower, or lowest priority.

As of the submittal of this report:

- **The priority program goals and objectives listed below are pending final approval from Toledo City Council**
- **Emergency Solutions Grant recommendations are pending for PY 2012-2013** (The following agencies attended the mandatory meeting for ESG applicants: AIDS Resource Center, Aurora Project, Beach House Family Shelter, Bethany House, Catholic Charities, Deliverance House of God, Family House, Family Promise of Greater Toledo, FOCUS, God's Success Re-entry Recovery Services, Harbor House, Intrinsic Roots, Lucas County Veterans Service Commission, LAWO-ABLE, Lutheran Social Services of NOW, Lucas County Metropolitan Housing Authority, Maturing Young Men, Mildred Bayer Neighborhood Health, NAOMI, Inc., Neighborhood Herald, Open Door, Overton AFL, Inc., Rainbow Youth Coalition, St. Paul's Community Center, Theresa Foster Johnson, Inc., TASC of NWO, Time 4 Change, Tranzact, United Way, University of Toledo, YWCA of Northwest Ohio.)

PRIORITY PROGRAM GOALS AND OBJECTIVES (2012-2013)
(91.220(3)(d, e & g))

1. Improve Housing Conditions

a. Rehabilitate/repair owner-occupied deteriorated housing (High Priority)				
Objectives	Outcome Indicator	Outcomes	Partners	Supporting Funding Sources
Funding (GAP financial assistance) of single-family rehabilitation (or new construction) projects owned, developed, or sponsored by CHDO's. (Decent Housing)	5 housing units	Increase permanent housing sustainability of 40% of households for 5 years. (Availability/Accessibility)	DON Housing Division	CDBG, HOME
Improve the quality of housing stock through owner-occupied rehabilitation of eligible low-income homeowners to support community stability. (Decent Housing)	11 housing units	Improve housing stock for LMI by repairing 11 homes. (Sustainability)	Maumee Valley Habitat for Humanity	CDBG
Improve the quality of housing stock through owner-occupied rehabilitation of income eligible homeowners to support community stability. (Decent Housing)	80 housing units	Improve the quality of owner-occupied housing stock by a minimum of 2% per block assisted and repair points of criminal entry on 7% of the affected residences annually. (Sustainability)	Neighborhood Housing Services (NHS)	CDBG
Assist LMI senior citizen homeowners to complete needed repairs and home rehabilitation to maintain healthy, safe and sanitary living conditions. (Decent Housing)	62 housing units	Improve the quality of .0247% of the senior citizen owner-occupied housing stock in the City of Toledo. 80% of owners will have a safe and secure environment for at least one year after repair is completed.	East Toledo Family Center	CDBG

a. Rehabilitate/repair owner-occupied deteriorated housing (High Priority)				
Objectives	Outcome Indicator	Outcomes	Partners	Supporting Funding Sources
Assist existing LMI single-unit homeowners with the rehabilitation of their homes to restore them to decent, safe and sanitary conditions, thereby, preserving housing stock. (Decent Housing)	14 housing units	Improve the quality of owner-occupied housing stock within targeted census tracts and/or to existing building codes (Sustainability)	DON Housing Division	HOME
Provide emergency repairs to eligible very low to low-income homeowners, senior citizens and homeowners with permanent disabilities (Decent Housing)	84 housing units	90% of families or individuals will maintain housing for at least six months. (Availability/Accessibility)	Economic Opportunity Planning Association of Greater Toledo (EOPA)	CDBG
Correct housing code violations for LMI homeowners and preserve the life of their homes. (Decent Housing)	22 housing units	100% of homes will correct violations (Availability/Accessibility)	Toledo Municipal Court – Code Violation Abatement Program (CVAP)	CDBG *(Activities will be conducted under the 37 th Yr. Funding)
Improve the quality of housing stock to support community stability and neighborhood revitalization efforts. (Decent Housing)	16 housing units	Improve the current owner-occupied housing stock by .003%, based on the number of units in the service area. (Sustainability)	United North	CDBG

b. Rental rehabilitation and repairs (High Priority)				
Objectives	Outcome Indicator	Outcomes	Partners	Supporting Funding Sources
Rehabilitation (or new construction) of buildings with one-to-four residential units for LMI families, thereby improving the housing stock of rental units. (Decent Housing)	30 housing units	Improve 100% of affected renter-occupied housing stock to existing local building codes (Sustainability)	DON Housing Division	HOME

b. Rental rehabilitation and repairs (High Priority)				
Objectives	Outcome Indicator	Outcomes	Partners	Supporting Funding Sources
Improve the quality of housing stock to support community stability and neighborhood revitalization efforts through rehabilitation of rental units for LMI households. (Decent Housing)	8 housing units	Improve the quality of housing stock by 3% based on the number of rental units in the NSNN Sherman school area. (Sustainability)	United North	CDBG
Construction of senior housing units on in-fill lot to decrease vacant lots and provide quality rental housing for senior households. (Suitable Living Environment)	40 housing units	Decrease the number of vacant lots by 2%. (Availability/Accessibility)	United North	CDBG
Rehabilitation of a vacant building in the Lagrange Street Business District for senior housing. (Suitable Living Environment)	32 housing units	Decrease the number of vacant structures by 15% in the Lagrange Street Business District. (Availability/Accessibility)	United North	CDBG

c. Home maintenance education (High Priority)				
Objectives	Outcome Indicator	Outcomes	Partners	Supporting Funding Sources
Federal Funds will not be utilized for the 2012 program year.				

d. Demolish abandoned houses and other structures (Medium Priority)				
Objectives	Outcome Indicator	Outcomes	Partners	Supporting Funding Sources
Conduct demolition to eliminate blighting influences on neighborhoods (Suitable Living Environment)	250 housing units	Reduction of blight through encouragement of rebuilds on vacant lots by 10 % (Sustainability)	COT Streets, Bridges & Harbor Division, Toledo Municipal Court, and the Mercy Health Care group	General fund, private funds, Lucas County Land Reutilization Corporation (LCLRC), NSP

e. Housing code enforcement and nuisance abatement (Medium Priority)				
Objectives	Outcome Indicator	Outcomes	Partners	Supporting Funding Sources
<p>Improve interior and exterior housing conditions by issuing orders to property owners to dispose of waste and debris and prosecute trash dumpers.</p> <p>Demolish blighted structures incapable of rehabilitation.</p> <p>Fine and/or file criminal court action to property owners who do not comply with ordered improvements.</p> <p>(Suitable Living Environment)</p>	4,000 people	<p>Prevention or elimination of slum and blight in designated LMI areas.</p> <p>(Sustainability)</p>	COT Department of Inspection, Division of Code Enforcement	CDBG, COT general funds, private funds
<p>Provide assistance through information, resources and availability of a 24-hour live operator to respond to citizen nuisance calls.</p>	10,000 people	80% of calls will generate an abatement response.	Department of Public Utilities, Call City Hall	CDBG
<p>Improve neighborhood housing conditions by prosecuting violations of the TMC Housing Code; thereby, improving the quality of life in LMI areas.</p> <p>(Decent Housing)</p>	800 cases prosecuted	<p>The prosecutor refers LMI homeowners to available resources that improve their homes and bring the property into compliance.</p> <p>(Affordability)</p>	Department of Law, Prosecutor's Office	
<p>Resolve housing complaints (nuisance abatement) to avoid court action.</p> <p>(Suitable Living Environment)</p>	1,300 housing units	<p>80% of rodent complaints will be resolved through orders, baiting, and summons to avoid court action.</p> <p>(Sustainability)</p>	Lucas County Regional Health District	CDBG
<p>Clean up alleys and neighborhoods, mow lawns, remove graffiti, board up vacant structures, etc.</p> <p>(Decent Housing)</p>	6,000 work orders in LMI areas	100% of orders will be completed.	(Sustainability) COT Department of Public Service, Neighborhood Beautification Action Program (NBA)	CDBG

2. Public Service (Social/Human Programs)

a. Promote educational enrichment and life-skills programs (High Priority)

Objectives	Outcome Indicator	Outcomes	Partners	Supporting Funding Sources
Create vital sustainable neighborhoods through promoting educational enrichment and life-skills programs for families. (Suitable Living Environment)	300 people	Increase access to arts and culture enrichment programming by 10%. (Availability/Accessibility)	United North	CDBG
Build skills, knowledge and support through programs that will assist youth in living healthy and productive lives (may include after-school and summer youth programs and activities). (Suitable Living Environment)	25 people	Increase knowledge and life skills that will enrich the lives of youth in our community. (Availability/Accessibility)	COT, DON	CDBG

b. Soup kitchens and feeding programs (High Priority)

Objectives	Outcome Indicator	Outcomes	Partners	Supporting Funding Sources
Provide food boxes to be used in the homes of low-income and food stamp recipients. (Suitable Living Environment)	500 households	Approximately 500 families will have food to prepare meals in their homes (Availability/Accessibility)	Martin Luther King Kitchen for the Poor	CDBG
Provide services to homeless & indigent individuals & families including increased accessibility to obtain a minimum of one nutritious meal per day. (Suitable Living Environment)	1,680 people	Increase stability and meet basic needs of 18% of the city's homeless/indigent population. (Availability/Accessibility)	St. Paul's Community Center	CDBG

b. Soup kitchens and feeding programs (High Priority)				
Objectives	Outcome Indicator	Outcomes	Partners	Supporting Funding Sources
Provide groceries on a monthly basis to LMI persons in LMA census tracts. (Suitable Living Environment)	1,750 people	650 households will save an average of \$1,000 yearly that can be used to pay for housing costs such as rent/utilities. (Availability/Accessibility)	Helping Hands of St. Louis Church	CDBG
To provide balanced nutritional food supplements, including fresh fruits, vegetables, dairy and meats, to at risk families and individuals. (Suitable Living Environment)	4,449 people	Provide public service activities and homeless prevention. (Availability/Accessibility)	Toledo Seagate Food Bank	CDBG

c. Enhance access to health services, including early childcare (Medium Priority)				
Objectives	Outcome Indicator	Outcomes	Partners	Supporting Funding Sources
Provide direct medical care to residents in the central city of Toledo through seven community health centers. (Suitable Living Environment)	4,550 adults	5% decrease in adult illnesses by improving access to primary and preventative care. (Availability/Accessibility)	Neighborhood Health Association (NHA)	CDBG, HHS, SHP

d. Legal assistance for housing/landlord tenant relations (Medium Priority)				
Objectives	Outcome Indicator	Outcomes	Partners	Supporting Funding Sources
Provide landlord-tenant mediation services for early intervention to settle disputes and avoid evictions. (Suitable Living Environment)	185 people	90% of landlord-tenant settled disputes. (Availability/Accessibility)	Adelante	CDBG
Provide quality legal services through	96 people	90% of housing clients served (87)	Legal Aid of Western Ohio (LAWO)	CDBG

d. Legal assistance for housing/landlord tenant relations (Medium Priority)

Objectives	Outcome Indicator	Outcomes	Partners	Supporting Funding Sources
comprehensive legal representation. Defend eviction and foreclosure cases/secure affordable housing. Address issues of unsuitable living conditions and unscrupulous landlords. (Suitable Living Environment)		will preserve access to safe, affordable housing. (Availability/Accessibility)		

3. City Infrastructure

a. Address growing flood and drainage issues in low- to moderate-income areas (High Priority)

Objectives	Outcome Indicator	Outcomes	Partners	Supporting Funding Sources
Federal funds will not be utilized for the 2012 program year				

b. Replace old sewer, water, and gas lines in low- to moderate-income areas (Low Priority)

Objectives	Outcome Indicator	Outcomes	Partners	Supporting Funding Sources
Federal funds will not be utilized for the 2012 program year				

c. Upgrade/replace street lights (Low Priority)

Objectives	Outcome Indicator	Outcomes	Partners	Supporting Funding Sources
Federal funds will not be utilized for the 2012 program year				

4. Eliminate Homelessness

a. Permanent Supportive Housing (single-room occupancy apartments; housing for: returning veterans; re-entry of ex-offenders; exiting institutionalized individuals; foster kids reaching age of 18; indigent patients leaving hospitals; homeless families with children; and domestic violence victims. **(High Priority)**

Objectives	Outcome Indicator	Outcomes	Partners	Supporting Funding Sources
Provide scattered site permanent supportive housing and services to assist adults with chronic conditions and their children to maintain tenancy. (Suitable Living Environment)	95 people	85% of households will maintain permanent housing for a minimum of seven months. (Availability/Accessibility)	Family Outreach Community United Services (FOCUS)	CDBG, SHP

b. Homelessness Prevention **(High Priority)**

Objectives	Outcome Indicator	Outcomes	Partners	Supporting Funding Sources
Provide stabilization services to homeless and near homeless. (Suitable Living Environment)	816 people	100% of individuals will be served (Availability/Accessibility)	TLCHB, TASC, United Way, COT	

c. Supportive Services **(Medium Priority)**

Objectives	Outcome Indicator	Outcomes	Partners	Supporting Funding Sources
Provide case management and direct financial assistance to prevent homelessness for persons living with HIV/AIDS. (Suitable Living Environment)	542 people	85% of individuals with HIV/AIDS will avoid homelessness and 100% of non-HIV/AIDS individuals will be given direct financial assistance (Availability/Accessibility)	AIDS Resource Center Ohio, TLCHB, COT	CDBG/ESG

d. Transitional/temporary/emergency shelters **(Low Priority)**

Objectives	Outcome Indicator	Outcomes	Partners	Supporting Funding Sources
Provide Essential Services to homeless persons. (Suitable Living Environment)	1,243 people	100% of people will be given assistance. (Sustainability)	TLCHB/DON	ESG

5. Economic Development – Job Creation

a. Educate and retrain workforce with needed job skills (High Priority)

Objectives	Outcome Indicator	Outcomes	Partners	Supporting Funding Sources
Create vital sustainable neighborhoods through financial education for area residents. (Economic Opportunity)	15 families	Prevent homelessness by 2%. (Sustainability)	United North	CDBG

b. Technical/financial assistance to small businesses to create and retain jobs (High Priority)

Objectives	Outcome Indicator	Outcomes	Partners	Supporting Funding Sources
Create viable sustainable neighborhoods with mixed-use districts through technical assistance for commercial businesses. (Economic Opportunity)	5 businesses assisted	Improvement of 6.25% of targeted businesses (Sustainability)	NHS	CDBG
Create viable sustainable neighborhoods with mixed-use districts through technical assistance for commercial businesses. (Economic Opportunity)	30 businesses assisted	Economic growth and improvement of businesses located within defined areas inside the City of Toledo (Sustainability)	COT, DOD	CDBG

b. Technical/financial assistance to small businesses to create and retain jobs (High Priority)

Objectives	Outcome Indicator	Outcomes	Partners	Supporting Funding Sources
Create vital sustainable neighborhoods with mixed-use districts within the UpTown service area through technical assistance for commercial businesses. (Economic Opportunity)	5 businesses assisted	Economic growth and improvement of 0.65% of the businesses targeting census tracts 27 and 28. (Sustainability)	UpTown Association	CDBG

b. Technical/financial assistance to small businesses to create and retain jobs **(High Priority)**

Objectives	Outcome Indicator	Outcomes	Partners	Supporting Funding Sources
Create vital sustainable neighborhoods with mixed-use districts through technical assistance for commercial businesses to secure funding for grants and/or loans. (Economic Opportunity) Create vital sustainable	10 business assisted	Assit 3% of the businesses within the target area. (Sustainability)	United North	CDBG
Process applications and community studies dealing with COT subdivision rules and regulations and the Toledo 20/20 Comprehensive Plan (development for residential, commercial and industrial areas) (Suitable Living Environment)	15 zoning applications 25 neighborhood inquiries 40 historic district administrative approval 40 certificate of appropriateness applications 1 commercial corridor study 1 neighborhood development plan	60% of the zoning applications and neighborhood inquiries will aid LMI neighborhoods. 80% of the historic district applications will aid in the rehabilitation of historic structures. 30% of the targeted commercial corridors for the City will be improved. (Sustainability)	COT, Toledo-Lucas County Plan Commissions	CDBG

c. Secure new capital investment **(High Priority)**

Objectives	Outcome Indicator	Outcomes	Partners	Supporting Funding Sources
Provide business incentives through Enterprise Development Loans (EDL) and Neighborhood Enterprise Development Loans (NEDL) (Economic Opportunity)	2 loans	Four Enterprise Development Loans processed. (Sustainability)	COT, DOD	CDBG
Provide for capacity building services to non-profit community development corporations to improve	6 organizations	Non-profits are sustained and jobs are created and/or maintained. (Sustainability)	DON	CDBG

c. Secure new capital investment (High Priority)				
Objectives	Outcome Indicator	Outcomes	Partners	Supporting Funding Sources
administrative, organizational and/or operational ability, as well as, technical assistance training.				

d. Develop urban agriculture/vertical gardens (Low Priority)				
Objectives	Outcome Indicator	Outcomes	Partners	Supporting Funding Sources
Provide resources, educational opportunities and ongoing support to citizens in targeted neighborhoods to convert blighted/vacant lots into beautiful/productive community gardens that increase neighborhood food security. (Suitable Living Environment)	225 people	Increase the access to harvest fresh produce from the community and home gardens by .0075%. (Availability/Accessibility)	United North	CDBG
Provide resources, educational opportunities, and on-going support to residents in the targeted neighborhoods to convert blighted/vacant lots into productive community gardens that increase neighborhood food security. (Suitable Living Environment)	200 people	Extend the practice of self-sufficient gardening to impact 6.25% of the neighborhood population. (Availability/Accessibility)	NHS	CDBG

e. Develop business incubators (Low Priority)				
Objectives	Outcome Indicator	Outcomes	Partners	Supporting Funding Sources
Federal funds are not projected to be utilized for the 2012 program year.				

6. Enhance Housing Choice

a. ADA accessibility, including helping seniors stay in place (Medium Priority)				
Objectives	Outcome Indicator	Outcomes	Partners	Supporting Funding Sources
Complete accessible modifications and rehabilitation of rental homes occupied by very low and low- income persons with developmental disabilities. (Decent Housing)	5 housing units	Improve the quality of accessible rental housing stock by 5% within two designated targeted areas. (Availability/ Accessibility)	Preferred Properties	CDBG
Help low-income individuals with disabilities to remain living in their homes through the completion of home modification projects. (Decent Housing)	15 people	90% of individuals assisted will increase their independent living status (Affordability)	Ability Center of Greater Toledo	CDBG

b. Improve outreach of housing programs and services (Medium Priority)				
Objectives	Outcome Indicator	Outcomes	Partners	Supporting Funding Sources
Federal funds are not projected to be utilized for the 2012 program year.				

c. Fair Housing (Medium Priority)				
Objective	Outcome Indicator	Outcome	Partners	Supporting Funding Sources
Ensure that residents, regardless of income have fair housing choices and further the development of the Analysis of Impediments (AI) to Fair Housing towards the elimination of impediments to fair housing. (Suitable Living Environment)	112 people/ discrimination cases investigated; 5 settlements monitored; 8 seminars/316 participants; 4 quarterly Analysis of Impediments reports.	25% of open discrimination cases will be resolved; 75% of settlements monitored will maintain their compliance. Elimination of impediments by completion of 20% of the AI key action plan steps. (Sustainability)	Fair Housing Center	CDBG

7. Improve Housing Affordability

a. Foreclosure Prevention (High Priority)				
Objectives	Outcome Indicator	Outcomes	Partners	Supporting Funding Sources
Improve housing affordability through the renegotiation or restructuring of debt related to the principal residence of the low- to moderate-income homeowner, thereby improving affordability (Decent Housing)	75 people	Mortgage lending or grants to prevent foreclosure will preserve overall homeownership in the service area by 0.05% (Affordability)	Neighborhood Housing Services (NHS)	CDBG

b. Rental Assistance (Medium Priority)				
Objectives	Outcome Indicator	Outcomes	Partners	Supporting Funding Sources
Promote affordable rental housing through the use of tenant-based rental assistance (Decent Housing)	20 housing units	Increase existing rental unit occupancy for LMI individuals. (Affordability)	DON	HOME, tenant contributions

c. Homebuyer Assistance (Medium Priority)				
Objectives	Outcome Indicator	Outcomes	Partners	Supporting Funding Sources
Provide financial assistance, buyer subsidy, down payment and closing cost assistance to LMI households who are buying single-family housing units. (Decent Housing)	30 housing units	Increase homeownership within affected areas by 1% (Affordability)	DON Housing Division	HOME
Acquisition and rehabilitation of foreclosed properties to provide affordable, safe, and decent homes for households at or below 120% AMI (Decent Housing)	94 housing units	(Affordability)	CDCs, for-profit organizations	NSP, HOME
Increase eligibility for homeownership through education and counseling leading to the provision of loans to first time low- and moderate- income homebuyers thereby increasing homeownership. (Decent Housing)	20 homebuyers	Mortgage lending for homeownership will increase overall homeownership in the service area by 0.05% and Mortgage lending for owner-occupied rehabilitation will improve the quality of owner occupied housing stock by 2%, based on the number of units in the service area. Affordability)	NHS	CDBG
Provide one-on-one financial and homeownership counseling to increase financial stability, homeownership readiness and acquisition of affordable housing. (Decent Housing)	100 people	80% of participants achieve financial goals and 20% of home ownership participants become homeowners. (Availability/ Accessibility)	Adelante	CDBG

c. Homebuyer Assistance (Medium Priority)				
Objectives	Outcome Indicator	Outcomes	Partners	Supporting Funding Sources
Acquisition and rehabilitation of foreclosed properties to provide affordable, safe, and decent homes for households at or below 120% AMI through the provision of DPA to qualified homebuyers (Decent Housing)	30 households	Support the stabilization of neighborhoods in targeted neighborhoods through increased homeownership (Affordability)	CDCs, for-profit organizations	NSP2

d. Assist mobile home residents purchase their units (Very-low Priority)				
Objectives	Outcome Indicator	Outcomes	Partners	Supporting Funding Sources
Federal funds are not projected to be utilized for the 2012 program year				

8. Improve Neighborhood Conditions

a. Vacant lot improvements (Medium Priority)				
Objectives	Outcome Indicator	Outcomes	Partners	Supporting Funding Sources
Stabilize neighborhoods through the purchase and construction of new homes on vacant properties in specific identified census tracts. (Suitable Living Environment)	6 housing units	Increase vacant lot improvement by conversion to tax-producing units within targeted census tracts (Sustainability)	DON Housing Division, developer partners	NSP2
Stabilize neighborhoods through the purchase and construction of new homes on vacant properties in specific identified census tracts. (Suitable Living Environment)	1 housing unit	Increase vacant lot improvement by conversion to tax-producing units within targeted census tracts (Sustainability)	DON Housing Division, developer partners	NSP3

a. Vacant lot improvements (Medium Priority)				
Objectives	Outcome Indicator	Outcomes	Partners	Supporting Funding Sources
Coordinate the land bank program and all transactions including the sale of city owned real estate. (Suitable Living Environment)	10 parcels	10 parcels will be sold from the current Land reutilization Parcel Inventory. (Sustainability)	COT, DOD	CDBG

b. Eliminate lead hazards (Medium Priority)				
Objectives	Outcome Indicator	Outcomes	Partners	Supporting Funding Sources
Integrate lead-hazard controls into all housing rehabilitation projects initiated by the City of Toledo (Suitable Living Environment)	TBD	TBD (Sustainability)	Lucas County Regional Health District	HUD Lead Based Paint Hazard Control Grant (CDBG- Pending receipt of above grant)

c. Green technology such as community gardens, rain gardens, alternative energy systems, LEED Certification (Medium Priority)				
Objectives	Outcome Indicator	Outcomes	Partners	Supporting Funding Sources
Enter into a new license to garden and maintain agreements. (Suitable Living Environment)	6 parcels	Garden and maintain 6 parcels (Sustainability)	COT, DOD	CDBG

d. Environmentally Clean Brownfield Sites (Medium Priority)				
Objectives	Outcome Indicator	Outcomes	Partners	Supporting Funding Sources
Remediation of property for future redevelopment (TBD) (1 st year of two-year project) (Economic Opportunities)	1 business assisted	Percentage increase in income tax revenue through property value increase (Sustainability)	DOD Real Estate Division, Environmental Services, St. Clair Development LLC	CDBG

d. Environmentally Clean Brownfield Sites (Medium Priority)				
Objectives	Outcome Indicator	Outcomes	Partners	Supporting Funding Sources
Environmental assessment and remediation of existing brown field within Buckeye Basin targeted area for future redevelopment (Creating Economic Opportunities)	1 business assisted	Improvement of brown field to productive site for re-use as project centered on youth/athletic programs (Sustainability)	DOD Real Estate Division, Lucas County	CDBG

e. Rodent abatement (Low Priority)				
Objectives	Outcome Indicator	Outcomes	Partners	Supporting Funding Sources
Reduce the number of sites with rodent infestation. (Suitable Living Environment)	300 housing units	100% of all properties where demolition projects are scheduled will be inspected for rodent activities and rodents will be eliminated. (Sustainability)	Lucas County Regional Health District	CDBG

9. Enhance Neighborhood Business Districts

a. Financial incentives to retain existing and to recruit new businesses (Medium Priority)				
Objectives	Outcome Indicator	Outcomes	Partners	Supporting Funding Sources
Federal funds are not projected to be utilized for the 2012 program year.				

b. Infrastructure & streetscape improvements (curbs, street resurfacing, sidewalks, lighting) (Low Priority)				
Objectives	Outcome Indicator	Outcomes	Partners	Supporting Funding Sources
Federal funds are not projected to be utilized for the 2012 program year.				

10. Transportation Issues

a. Improve streets, roads, and sidewalks (Low Priority)				
Objectives	Outcome Indicator	Outcomes	Partners	Supporting Funding Sources
Federal funds are not projected to be utilized for the 2012 program year.				

11. Enhance Downtown and Warehouse Districts

a. Expand façade program (Low Priority)				
Objectives	Outcome Indicator	Outcomes	Partners	Supporting Funding Sources
Provide business incentives through Core City and Neighborhoods Business District façade grants (Economic Opportunities)	2 businesses assisted	Process 2 façade grants (Sustainability)	DOD Real Estate Division	CDBG

GEOGRAPHIC DISTRIBUTION (91.220(f))

Description of the Geographic Areas of Toledo

The maps on the following pages describe the population of Toledo in terms of:

- Median Family Income by census tracts (Page 39)
- Median Household Income by census tracts (Page 40)
- Median Family Income by Council District (Page 41)
- Minority Population by census tracts (Page 42)
- Community Development Corporations in the City of Toledo (Page 43)

Areas Directly assisted by the COT

The Median Household Income map assists in identifying the areas where COT directs its efforts to revitalize the community. COT efforts are mostly directed to assist the families with greatest need within the 20-50% area median income (identified by the dark green areas in the map). Families and neighborhoods that are considered at-risk populations are also assisted by the COT (including those who are within 51-80% area median income as identified by the light green areas of the map). The light and dark green areas overlap with minority concentration areas as illustrated by the gray areas of the Minority Population map.

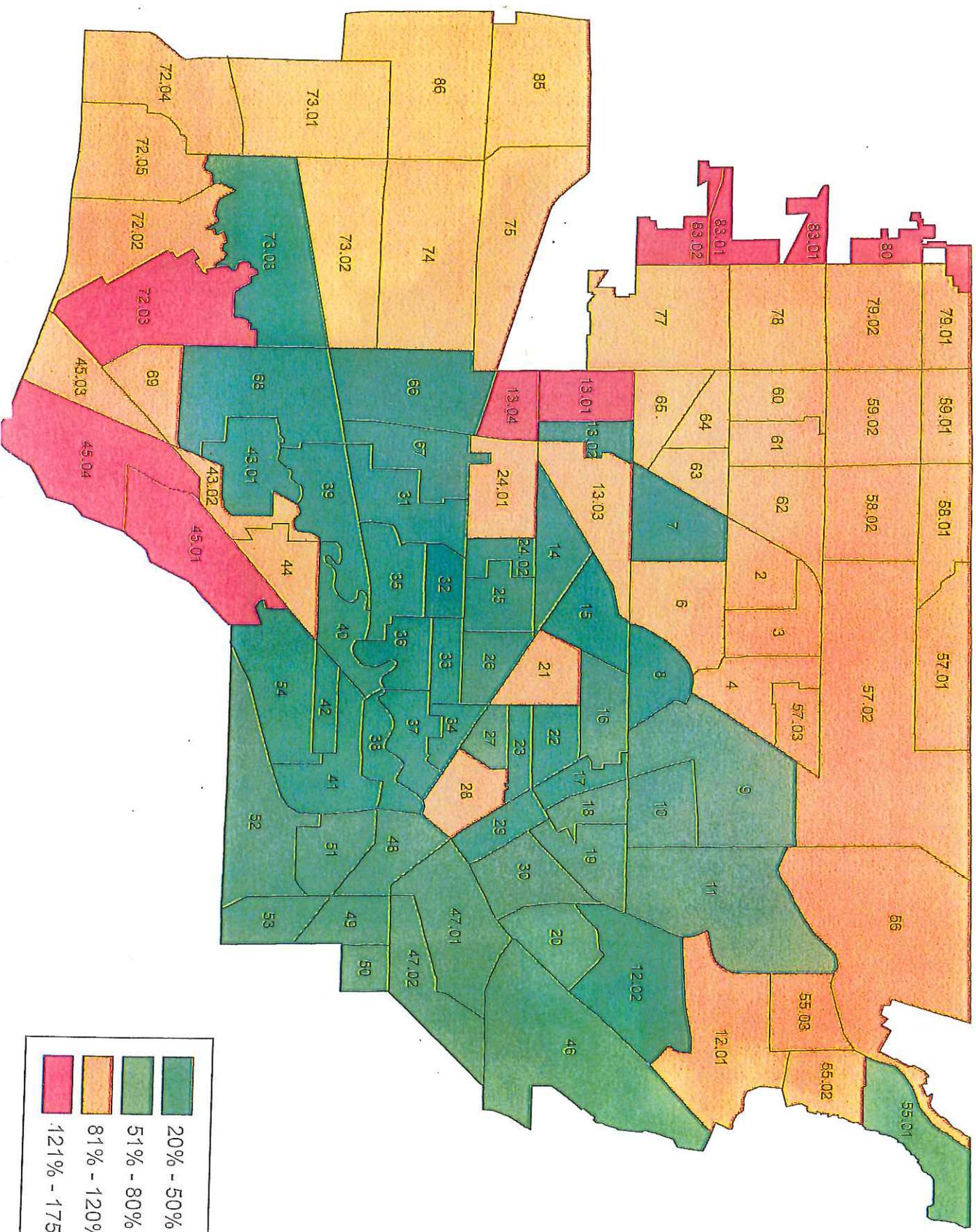
Rationale for allocating priorities

National economic conditions continue to affect the revitalization of the Toledo area. Priorities are allocated to benefit low- to moderate-income individuals including minorities. Therefore, the strategy of the DON to concentrate its efforts in the most disadvantaged areas of the city will help the Toledo community reach the priority goals and objectives identified in this plan and as determined by the 2010-2015 CONPLAN.

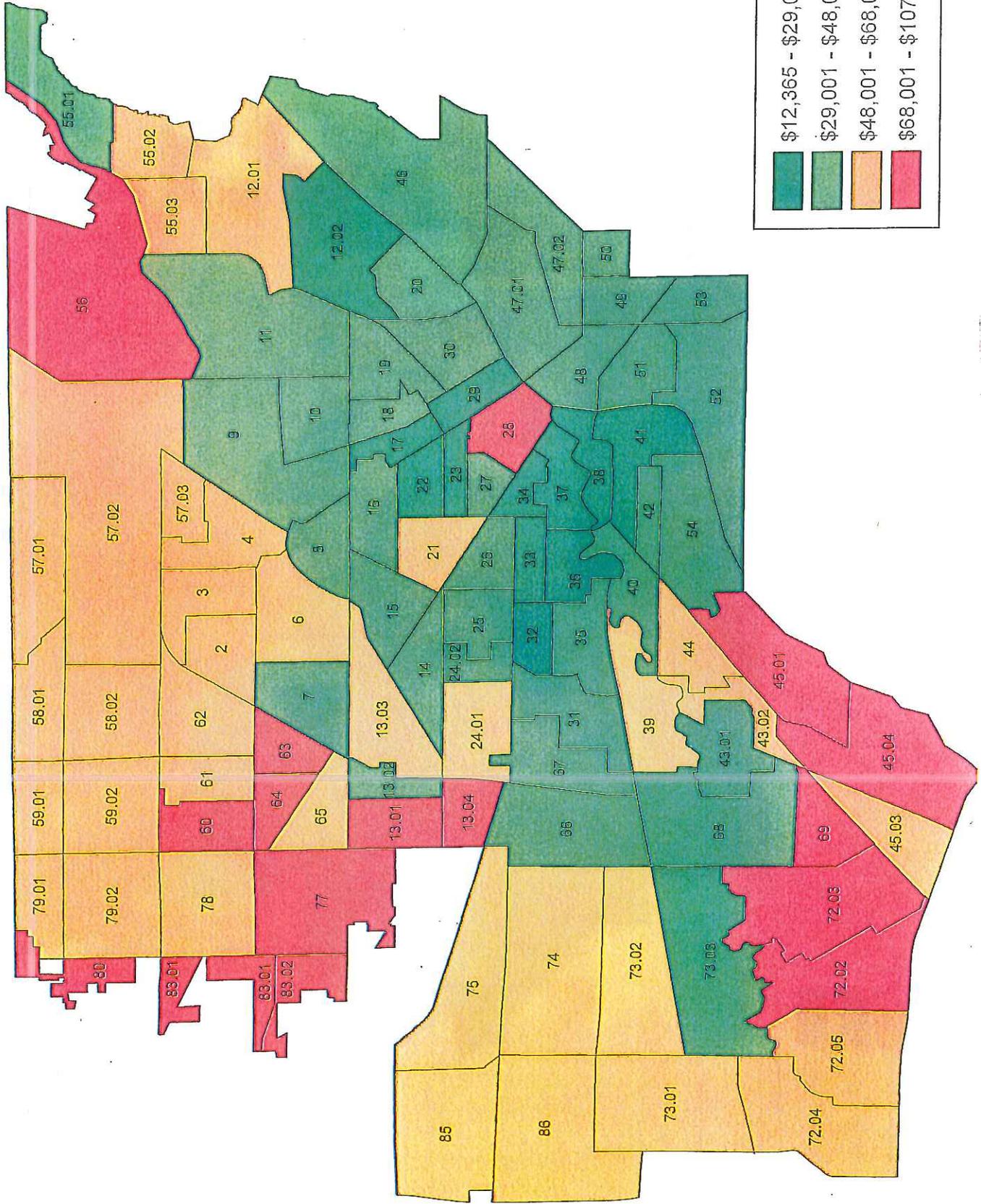
Funds dedicated to target areas PERCENTAGE OF FUNDS

NSP1 & 2 funds were utilized to target those areas with the largest concentration of foreclosures. NSP3 funds concentrated in the areas where NSP1 & 2 proved to be more effective. Other than Administrative and demolition expenses NSP funds were used for home acquisition and rehabilitation.

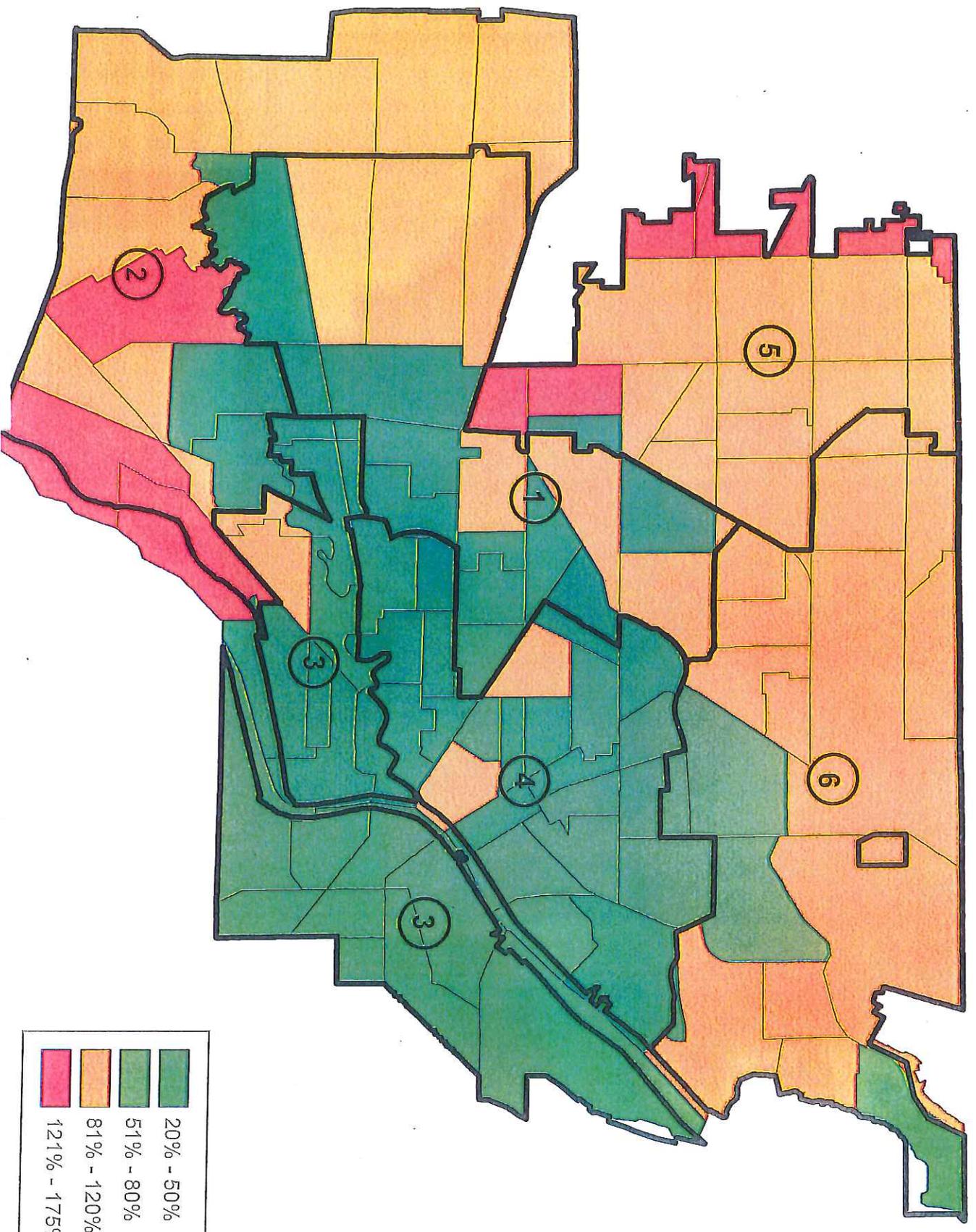
Percent Median Family Income by Census Tract 2011



Median Household Income by Census Tract 2011

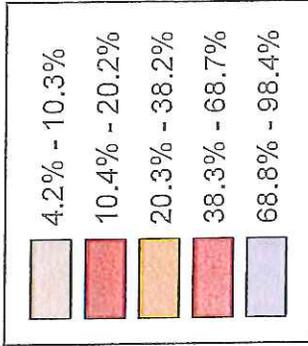
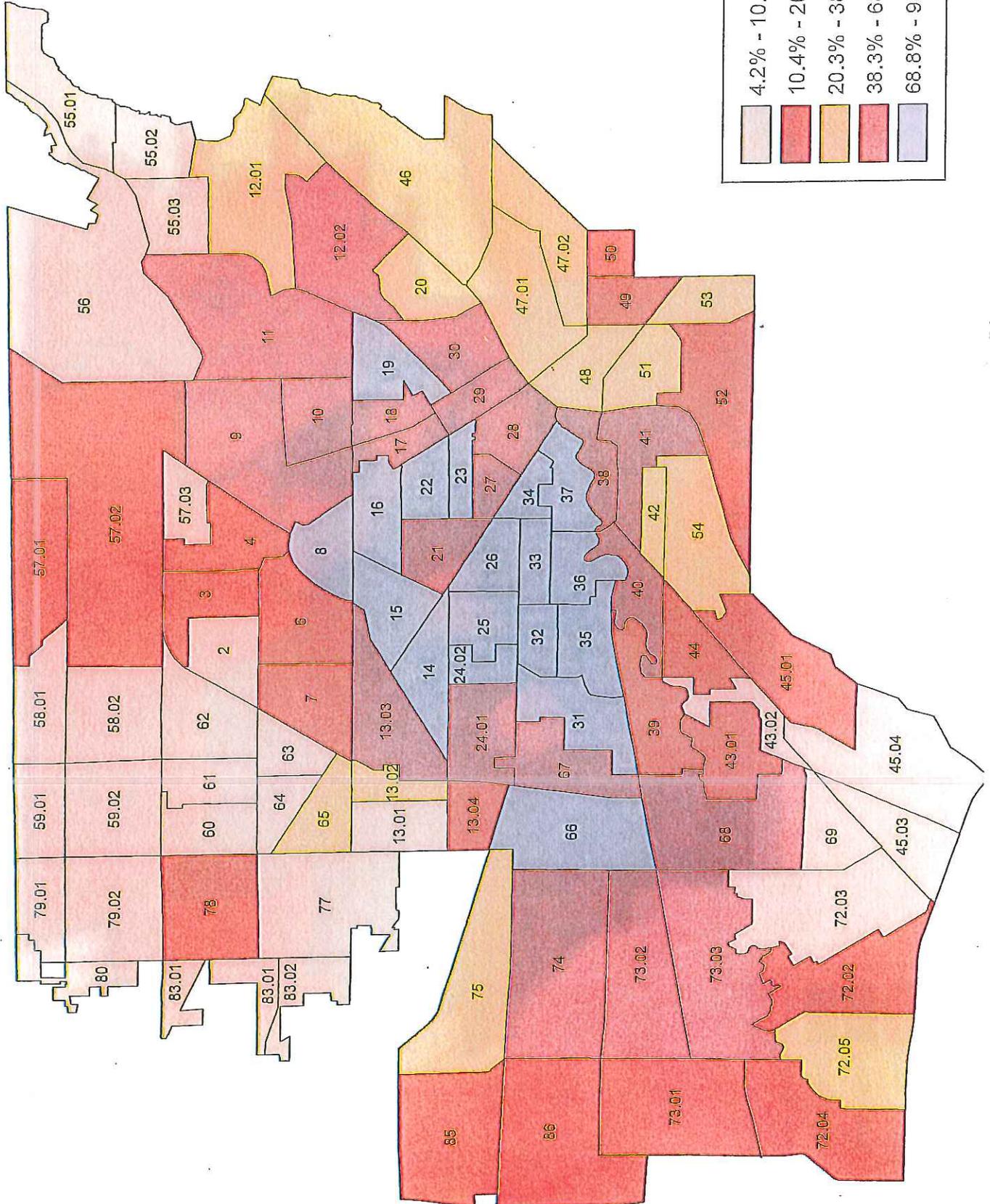


Percent Median Family Income by Council District 2011

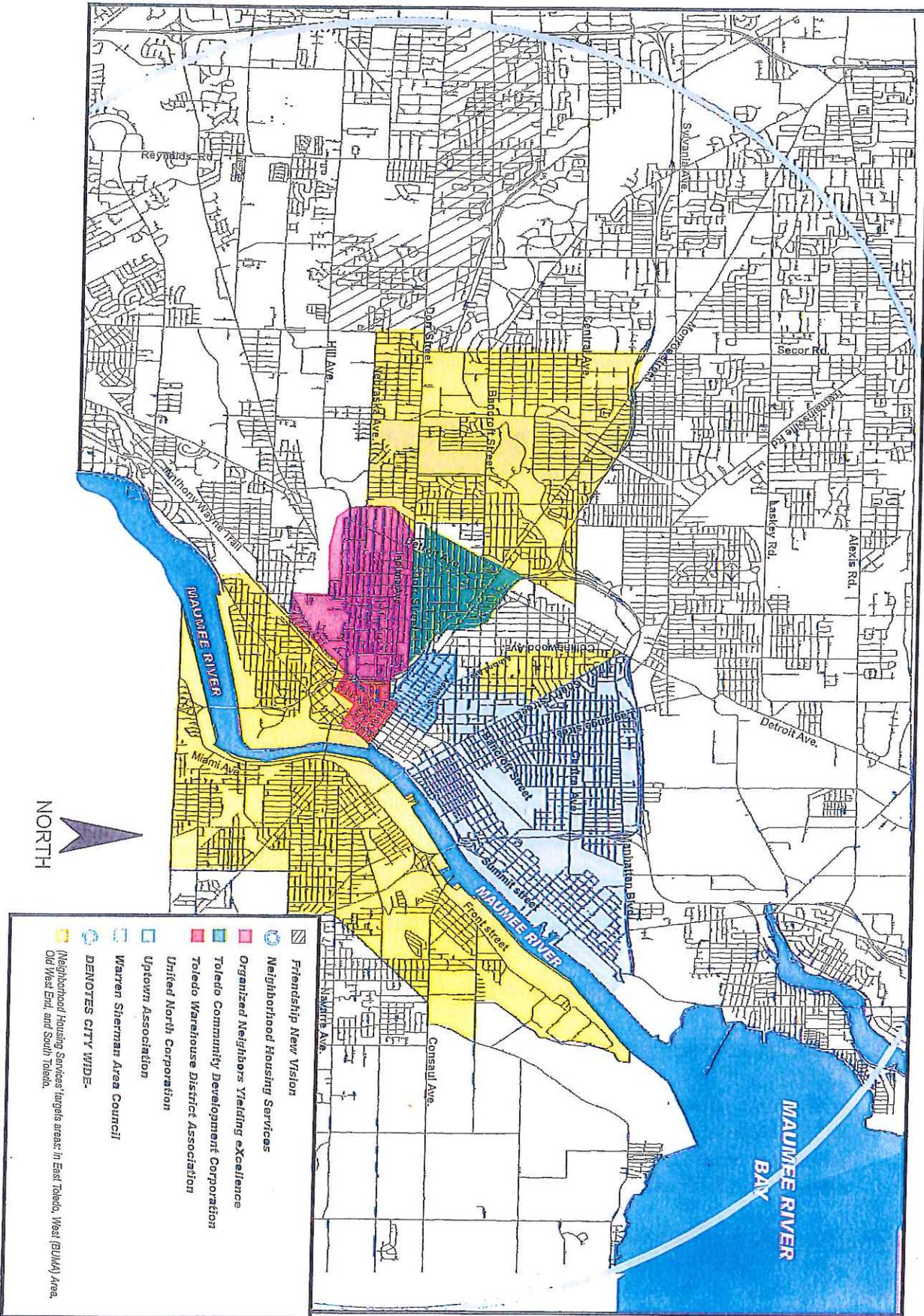


	20% - 50%
	51% - 80%
	81% - 120%
	121% - 175%

Percent Minority Population by Census Tract 2011



CDC's in the City of Toledo 2012

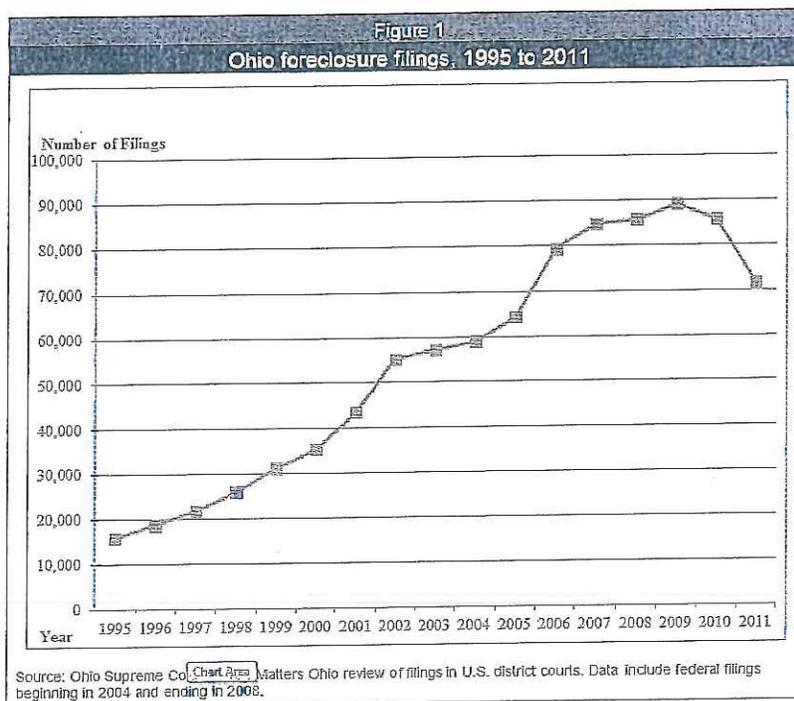


GENERAL STRATEGY TO MEET UNDERSERVED NEEDS

Obstacles to Meeting Underserved Needs

The high rate of foreclosures locally continues to be the prime obstacle in meeting underserved needs. The Fair Housing Center (FHC) and City of Toledo obtained information concerning foreclosure filings in the area, trends, and related issues.

Included in this section, are findings of the 2012 report released by Policy Matters Ohio, "Home Insecurity 2012: Foreclosures and Housing in Ohio." The report analyzed foreclosure filings and other housing trends in Ohio and its counties. The table below illustrates that Statewide foreclosure filings decreased in 2011 with 71,556 new foreclosure filings, a 16% decrease from 2010. The latest numbers indicated one foreclosure filing for every 71 housing units in the state last year. Lucas County experienced one of the largest decreases in foreclosures in 2011 (23%).



Several factors explain the decrease in foreclosure filings:

- Fewer homeowners to foreclose on (fewer properties exist)
- Homeowners are working with housing counseling agencies and court mediation programs and increase chances of saving their homes
- Slower foreclosure filing process as a result of the overwhelming volume of delinquent and foreclosed properties and services reexamining documents after the major lawsuit against the largest mortgage services in the nation.

These factors may mask the seriousness of the situation. The Federal Home Affordable Modification Program (HAMP) offered modest help, but neglected the root of the foreclosure crisis in Ohio. The share of loans in Ohio that are past due remain high and without

intervention; this will lead to more foreclosures. The average number of days in serious delinquency and of being in foreclosure increased to 674 days from 253 days in 2007.

Despite a decrease in 2011, filings remaining at high levels continue to be crippling to the state according to the report. Statewide, filings have more than quintupled since 1995. More than 520,000 Ohio mortgages are considered “under water,” with debt exceeding current home values. Families’ main source of savings and stability remain threatened by the high level of foreclosures.

The 2012 Policy Matters Ohio Report recognizes that high numbers of foreclosure are occurring in Ohio’s urban, rural, and suburban counties alike. In 2011, large urban counties held five of the top ten spots for the highest foreclosure filings. Lucas County fell sixth among Ohio’s top ten largest counties with high foreclosure rates.

According to a Toledo Blade article, “Foreclosure crisis not over for area,” dated April 8, 2012, national data tracking firms and local real estate agents confirm that five years into the national housing crisis foreclosures in Toledo remain problematic. RealtyTrac Inc. reported 986 foreclosures or related cases in metro Toledo through February 2012, an increase of 13% over January and February of 2011. Additionally, 276 foreclosure cases were filed with the Lucas County Clerk of Courts office through the first quarter of 2012, an increase of 6% over the first quarter of 2011.

The Ohio Department of Development has identified a portion of Toledo, consisting of 73 census tracts, as one of its Priority Investment Areas to address Inner City Distress. This clustering can be linked to the large percentage of non-conventional financing that has occurred within the City, as well as the general economic and employment conditions that have further impacted already distressed areas. One explanation for this can be attributed to the increased amount of refinances that have occurred in the sub-prime market. While the Fair Housing Center has previously compiled data regarding the type and level of home purchase loans made in the City of Toledo, there is little data available on the type and level of refinance loans being made. Borrowers are experiencing the simultaneously detrimental circumstances of becoming over-extended in their debt and not being able to sell their homes; thus, left with “under water” mortgages.

Foreclosures are most accurately thought of as being driven by a two-stage process—first a trigger event (job loss, health problems, divorce, etc.) reduces the borrower’s financial liquidity, then a lack of home equity makes it impossible for the borrower to either sell their home to meet their mortgage obligation or refinance into a mortgage that is affordable given their change in financial circumstances. (HUD Office of Policy Development and Research viii).

In March 2007, as a response to the foreclosure crisis, Governor Ted Strickland established the Foreclosure Prevention Task Force, which issued a report containing 27 recommendations of ways that the state could curtail the foreclosure crisis. The primary suggestion advanced the creation of a public awareness campaign along with the holding of borrower outreach events. The aim of the awareness and outreach efforts was to urge homeowners who are either having difficulty in paying their mortgage payment or who

will soon witness the reset of an adjustable rate mortgage to contact their mortgage service holder. To facilitate the process, the Save the Dream campaign was initiated in March of 2008. Task force participants continue to support the programming that emanated from the recommendations of the report. As a result, the Ohio Housing Finance Agency (OHFA) is administering two programs designed to meet the legal, counseling and rescue efforts: National Foreclosure Mitigation Counseling (NFMC) and Restoring Stability.

Based on responses from consumer credit counseling agencies which match the experience of the FHC, many times consumers are unaware of whom they should contact when they experience a problem with their loans. This is often because loans are sold multiple times and pass through the hands of a number of lenders. Moreover, the originating lender does not service many loans. This can cause confusion for the consumer. Additionally, even when a consumer knows who they should contact (often a loan service holder and not the lender), the consumer cannot make any progress in negotiating a modification or loan remediation plan because the service holder does not have the authority to do this. Furthermore, customer service representatives might be unresponsive or not understand the borrower's dilemma, particularly if the loan is predatory. Finally, many consumers are afraid to contact their lenders or have received poor advice regarding the way they should handle a foreclosure notice. According to the Home Mortgage Disclosure Act of 1974 (HMDA) data provided in HUD's Neighborhood Stabilization Program 3 data files, 25.8% of loans were shown to be high-cost in the Lucas County local data area. As these loans possess markedly higher probabilities of foreclosure risk than loans with lower interest rates, their density is often employed as an indicator of the threat of foreclosures for the locations of observation.

As Toledo has been experiencing an exceedingly distressing and enduring foreclosure crisis, coupled with a weakening of the housing market, it is especially prone to worsening problems of vacancy and abandonment. According to a Toledo Blade article published on April 10, 2012 titled "Housing Inventory," the Lucas County Treasurer estimates as many as 9,000 vacant and abandoned houses in Toledo. Vacant homes contribute to increased crime and decreased property values and increase the maintenance or demolition costs for local governments. For this reason, the foreclosure education and prevention programs of agencies throughout the area are invaluable. Not only do they address the primary issue of foreclosures in Toledo, but they also assist in combating the further aggravation of the problem of vacancy and abandonment.

The foreclosure crisis has given birth to another major issue of concern: mortgage rescue scams. The Loan Prevention Scam Database of complaints reveals that as of February, 2011, Ohio ranked 14th in the country with a total of 172 complaints according to the database's ranking of "Top States" by number of complaints. As scams continue to develop, the Toledo FHC is engaging in numerous investigation and enforcement efforts to combat its detrimental effects.

Foster and Maintain Affordable Housing (91.220(B)(2)(j))

The City of Toledo utilizes a strategy that is designed to ameliorate its ability to promote affordable housing through owner-occupied rehabilitation and other assisted-comprehensive initiatives, while also ensuring that it adheres to environmental protection laws, preserves older housing stock and offers housing opportunities for first-time buyers, senior citizens, individuals with disabilities, and other special needs populations. This effort, while made more difficult due to the increased need for services, utilizes various agencies and programs that promote and foster stability within the housing market.

The City of Toledo offers several programs that are designed to not only promote homeownership, but address issues arising from the high rate of foreclosures in the area. The programs are described below.

Neighborhood Stabilization Program (NSP)

This grant continues its efforts towards the acquisition and redevelopment of foreclosed properties to prevent blighting influences in the City of Toledo's neighborhoods.

Funds will be used to benefit low-, moderate-, and middle-income individuals and families whose incomes do not exceed 120% AMI. The City of Toledo has also, by requirement, set-aside 25% to provide permanent housing for individuals and families whose incomes do not exceed 25% AMI. Prospective homeowners are required to attend and complete an eight-hour homeownership training session organized by a qualified HUD-approved counseling agency, such as Northwest Ohio Development Agency (NODA) and NHS.

The city has dedicated funds for the following eligible categories:

Administration -

The City of Toledo will continue to inform the public about NSP through advertisements and marketing events, such as open houses. The city will also continue to refer interested homebuyers to the housing counseling agencies (NODA and NHS) to take the HUD required 8-hour class prior to purchasing any houses through NSP.

Acquisition and Rehabilitation - 50% to 120% AMI

The City of Toledo and its third-party partners (developers) are involved with the rehabilitation of eight acquired foreclosed properties.

The City of Toledo will rehabilitate two houses.

Home Renewal Systems (HRS) will renovate three houses.

Summerfield will rehabilitate two houses.

Valencia will rehabilitate one house.

Acquisition and Rehabilitation -

Under the 25% set-aside, Jessco Homes will rehabilitate three acquired foreclosed houses.

R. Gant LLC purchased a multi-family housing complex (three buildings consisting of 78 units). Two of the three buildings will be rehabilitated during the one-year period.

Demolition -

All funds under this activity were expended.

Redevelopment/New Construction -

R. Gant LLC will build two new houses.

NHS plans to build one house.

Maumee Valley Habitat for Humanity will build one new house.

The NSP grant was approved for the various activities on March 2, 2009 and the deadline for expenditure of all funds is March 2, 2013.

Neighborhood Stabilization Program 2 (NSP2)

This grant continues efforts towards selected acquisition and rehabilitation activities (including a 25% set-aside for those whose incomes do not exceed 25% of AMI), demolition and redevelopment/new construction. The City of Toledo will continue to utilize funds for eligible activities during the PY 2012-2013.

Administration -

The City of Toledo and a consortium of non-profit and for profit enterprises will undertake an aggressive marketing strategy through advertisements to inform the public about NSP2. The city will also continue to refer interested homebuyers to the housing counseling agencies to take the HUD required 8-hour class prior to purchasing any houses through NSP2. The city intends to spend approximately \$507,542.

Acquisition and Rehabilitation - 50% to 120% AMI

The City of Toledo and the consortium (developers) are involved with acquisition and rehabilitation of 22 foreclosed properties during the year.

United North will rehabilitate one house.

Friendship New Vision (FNV) will renovate three houses.

Maumee Valley Habitat for Humanity (MVHH) will renovate two houses.

R. Gant LLC is expected to rehabilitate six houses.

Neighborhood Housing Services (NHS) will renovate six houses.

Karp & Associates will rehabilitate four houses

Acquisition and Rehabilitation - 25% set-aside

LMHA is expected to build a new multi-unit residential structure and 24 units will be set-aside for NSP2 purposes to address the housing needs of individuals whose incomes do not exceed 50% AMI.

R. Gant LLC is expected to renovate two housing units.

United North is expected to build a new multi-unit residential structure and 26 units will be set-aside to address the housing needs of households whose incomes do not exceed 50% AMI.

Demolition -

The city and the consortium intend to demolish ten units during the one-year period.

Redevelopment/New Construction -

United North will build one new house for a household whose income does not exceed 120% AMI.

The grant period is from January 14, 2010 to February 11, 2013.

Neighborhood Stabilization Program 3

The city is required by HUD to expend 50% of the grant amount in two years and 100% of the grant amount in three years. The grant will provide the city the funding to respond to rising foreclosures and declining property values. The City of Toledo has reserved funds for the following eligible activities: acquisition and rehabilitation, demolition, redevelopment, and administration. The city, as required by federal regulations, will set-aside 25% of the grant to address the housing needs of households whose incomes do not exceed 50% AMI.

Administration -

The City of Toledo and the consortium will undertake an aggressive marketing strategy through advertisements to inform the public about NSP3. The city will also continue to refer interested homebuyers to the housing counseling agencies to take the HUD required 8-hour class prior to purchasing any houses through NSP3. The city intends to spend approximately \$200,000 during the one-year period under this activity.

Acquisition and Rehabilitation -

The City of Toledo and the third-party partners (developers) are involved with acquisition and rehabilitation of six foreclosed properties during the year.

United North is expected to rehabilitate one house

Fort Industry Development is expected to rehabilitate two houses.

City of Toledo is expected to rehabilitate three houses.

R. Gant LLC is expected to rehabilitate three units for households whose incomes do not exceed 102% AMI.

R. Gant LLC is expected to renovate eight housing units.

Demolition -

The city and the consortium intend to demolish 22 units during the one-year period.

Redevelopment/New Construction

Maumee Valley Habitat for Humanity (MVHH) is expected to build two new houses during the year.

The grant period is from March 10, 2011 to March 10, 2014.

OTHER EFFORTS THAT FOSTER AND MAINTAIN AFFORDABLE HOUSING

The following programs are designed to assist in maintaining and fostering affordable housing:

- Emergency Repair Program - Through the use of CDBG funds, two entities offer owner-occupied related services as they relate to emergency repairs: EOPA offers emergency grants for individuals 62 years of age or older, or disabled whose household income is between 0-40% of AMI; and, East Toledo Family Center offers a program to low- to moderate-income senior households for needed repairs and home rehabilitation to households, thereby allowing them to maintain healthy and safe living environments.
- Toledo Code Violation Abatement Program (CVAP) - This program, administered by Toledo Municipal Court (TMC), addresses the housing needs of low- to moderate-income homeowners cited into court for housing code violations. Grants not to exceed \$4,500 are awarded to homeowners whose household income is at, or below 80% of AMI to alleviate housing code violations with the intended outcomes being a substantial improvement in the living conditions of the home, physical improvement to the neighborhood through the elimination of slum and blight, and the preservation of housing stock.
- Loan Program - NODA, a Community Development Financial Institution, offers below market-rate loan products to assist targeted populations in increasing their financial security through homeownership. It offers loans for home purchases and provides gap financing. It also offers below-market interest rate loans for home repairs and improvements. Qualifying guidelines include owner-occupied homes, location within the target market community, and completing educational components.
- Toledo-Lucas County Housing Fund - Local nonprofit that is a cooperative effort between the City of Toledo, Lucas County, private nonprofit agencies, the business community, and other community stakeholders to promote policies and programs that address unmet housing needs, provide flexible resources to address investment gaps, and actively engage both public and private sector entities to advocate for high quality, safe neighborhoods. It provides opportunity for community partners to submit annual proposals to undertake an array of housing projects.

- Community-Based Development Organization (CBDO) - This specifically designated status given to a subrecipient qualifies an entity to undertake eligible projects under CDBG, specifically construction, under the following categories: neighborhood revitalization, community economic development, and energy conservation. A CBDO must be organized under state or local law to carry out community development activities. Additionally, CBDO must maintain at least 51% of its governing body's membership from low- to moderate-income residents of its area of operation, owners or senior officers of private establishments and other institutions in or serving the geographic area of operation, and/or representatives of low- and moderate-income neighborhood organizations located in the geographic area of operation. The City of Toledo currently has three CDCs who qualify as CBDOs: United North Corporation, TCDC and FNV.
- Ramps and Accessibility Modifications - The Ability Center of Greater Toledo constructs ramps and makes accessible bathroom modifications for individuals with disabilities. Those individuals with disabilities whose income does not exceed 80% of the annual federal poverty guidelines are eligible for services. After application approval and income verification, staff makes a home visit to determine needs. A ramp is designed which adheres to ADA guidelines and is also approved by the City of Toledo's Department of Inspection before construction begins. Labor, materials, and work are performed at no charge to disabled individuals.
- Community Housing Development Organization (CHDO) HOME Development Fund - HOME funds are utilized for gap financing to CHDOs acting as an owner, sponsor, or developer of single-family detached housing units to be newly constructed or rehabilitated for homeownership by families earning no more than 80% of AMI. As part of the CHDO activity, the DON offers a Buyer Subsidy Program that provides direct assistance to eligible purchasers of housing sponsored or developed by a CHDO. In accordance with HUD regulations, the DON budgets a minimum of 15% of its annual HOME allocation to CHDOs for these activities.
- Relocation Program - The City of Toledo follows a non-displacement policy for all commercial or residential tenants in projects using federal, state and/or local funds for the following activities: demolition, rehabilitation, acquisition, or conversion. The program's goal is to offer fair and consistent treatment through relocation planning, ensuring that individuals displaced or temporarily relocated are matched with appropriate resources. DON uses the Uniform Relocation Act (URA) of 1970, as amended and Section 104(d) of the Housing and Community Development Act of 1974, as amended.

In cases of non-federally funded projects as it relates to unfit notifications, the DON follows URA guidelines and provides voluntary assistance identified as the "Optional Relocation Plan". This plan is triggered when the DON serves a "72-Hour Unfit for Human Habilitation" order to an occupant. If the occupant cannot

secure decent, safe, and sanitary temporary housing, the DON will provide counseling and referral services. The Relocation Officer evaluates each case individually to determine the support needed. Services facilitated by the Relocation Officer include but are not limited to intake assessment, linkage to community support services, assessment of tenants for Section 8 eligibility, temporary hotel stay, and one month rental or storage for personal belongings.

- Owner-Occupied Rehabilitation – The City of Toledo allocates funds through a loan program annually to homeowners living in the City of Toledo who qualify, based on household earnings of less than 80% AMI, to address housing code issues, energy efficiencies, and accessibility modifications. The DON, alongside and/or in coordination with community development corporations, local lenders, NODA, and LISC, assumes responsibility for this initiative to improve the quality of occupied, homeowner housing stock. Households with incomes at or below 60% AMI receive a ten-year forgivable loan, with 10% forgiven annually over the ten-year period.
- Affirmatively Furthering Fair Housing - The City of Toledo is dedicated to affirmatively furthering fair housing choices. It partners with the FHC in the development of the Analysis of Impediments (AI), including facilitating, managing, and monitoring progress towards the elimination of the community's impediments to fair housing choice.

As per the Consolidated Plan regulations (24 CFR 91.225), the City of Toledo conducts a comprehensive review of barriers in the community that inhibit consumers from acquiring the housing of their choice based on race, color, ancestry, national origin, religion, sex, familial status, disability, military status, or sexual orientation. This analysis and respective strategic planning process coincides with the City's Consolidated Plan timeline and is completed every five years.

HUD defines impediments to fair housing as “any actions, omissions, or decisions taken because of race, color, ancestry, religion, sex, disability, familial status, national origin, military status or sexual orientation, which restrict housing choices or the availability of housing choices.” The most recent five-year analysis, created for the period 2010-2015 by the City of Toledo and the FHC, includes a study of the rental, sales, lending, and insurance markets and looks at advertising issues surrounding those markets. This AI is used as a starting point for the development of a fair housing action plan.

The AI includes jurisdictional background data, an evaluation of the jurisdictions' current fair housing program, identification of impediments to fair housing choices, an assessment of current public and private fair housing programs or activities, and recommendations for addressing identified impediments. It identifies nine impediment areas as priorities: rental, foreclosure/foreclosure prevention, assisted housing, zoning and new construction, fair housing

awareness, real estate sales, lending and finance, homeowners insurance, and advertising violations. The AI is broken down by factors that impact open housing choice and provides a discussion of any identified impediments, followed by conclusions and recommendations for addressing impediments.

For the 2012 program year, FHC has targeted the following Goals, Objectives and Action Steps, as proposed within its five-year AI:

FAIR HOUSING ACTION PLAN July 1, 2012 - June 30, 2013 (91.220(B)(2)(j))

Section	Goals/ Objectives 2012-2013	Action Steps	Primary Responsibilities/ Partners	Relevant Information
Rental	Improve landlord-tenant relationship in order to promote long-term, sustainable housing of choice.	Establish a landlord-tenant agency to address issues arising between housing providers and tenants.	City of Toledo	July 1, 2012-June 30, 2013
		Conduct a feasibility study to determine need for and scope of landlord training. Determine, as part of study, whether training should be mandatory.	Landlord-Tenant Agency	
		Inform providers of rental housing of rights and responsibilities through training of landlords of multi-family units containing 4+ units.	Landlord-Tenant Agency	
Rental	Ensure full enjoyment of rental housing units for disabled tenants.	Assist clients with reasonable accommodation and modification requests.	Toledo FHC	July 1, 2012-June 30, 2013
Rental	Ensure full enjoyment of rental housing units for disabled tenants.	Investigate reasonable accommodation denials or complaints.	Toledo FHC	July 1, 2012-June 30, 2013
		Investigate reasonable modification denials or complaints.	Toledo FHC	July 1, 2012-June 30, 2013
		Assist clients with complaint process as needed.	Toledo FHC	July 1, 2012-June 30, 2013
Rental	Ensure equal access to housing regardless of race.	Investigate complaints of racial discrimination.	Toledo FHC	July 1, 2012-June 30, 2013
		Conduct testing using HUD-approved methodologies.	Toledo FHC	July 1, 2012-June 30, 2013
		Where indicated, file administrative complaints with HUD/OCRC.	Toledo FHC	July 1, 2012-June 30, 2013
Foreclosure and Foreclosure Prevention	Help to reduce and/or prevent foreclosures, thereby stabilizing area neighborhoods.	Provide consumers with foreclosure prevention resources including, but not limited to: education, emergency mortgage assistance, and loan modifications.	Toledo FHC, Neighborhood Housing Services, City of Toledo, ESOP, Lucas County and NODA	July 1, 2012-June 30, 2013
		Education: Foreclosure prevention counseling, financial management training, credit counseling, mortgage rescue scam identification.	Toledo FHC, Neighborhood Housing Services, and NODA	July 1, 2012-June 30, 2013
Foreclosure and Foreclosure Prevention	Help to reduce and/or prevent foreclosures, thereby stabilizing area neighborhoods.	Emergency mortgage assistance: grants from funding sources such as Federal Home Loan Bank, etc.	Toledo FHC and NHS	Sources Identified in the "Action Steps" column have been exhausted; however, FHC will participate in any Foreclosure Prevention Programs available (i.e., Restoring Stability)

Section	Goals/ Objectives 2012-2013	Action Steps	Primary Responsibilities/ Partners	Relevant Information
		Loan Modifications: working with lenders/servicers through such programs as Making Home Affordable.	Toledo FHC, NODA, ESOP, Consumer Credit Counseling Services (CCCS) and NHS	July 1, 2012-June 30, 2013
Foreclosure and Foreclosure Prevention	Mitigate negative impact of foreclosures on targeted neighborhoods.	Acquire, rehab and sell foreclosed properties in NSP-designated "tipping point" neighborhoods.	City of Toledo and NSP partners	Refer to NSP for specifics.
		Strategic acquisition and demolition of unsalvageable foreclosed properties.	City of Toledo and NSP partners	Refer to Lucas County Land Bank for specifics.
Foreclosure and Foreclosure Prevention	Address issues faced by families who have been displaced due to foreclosure.	Provide alternative housing options.	United Way 2-1-1, Homeless Shelters, Transitional Housing, LMHA, City of Toledo and NSP partners	Refer to NSP for specifics.
		Connect families with community resource services.	United Way 2-1-1	
Assisted Housing	Expand availability of Section 8 housing.	Effectively market the Section 8 program and its benefits to landlords.	LMHA	
		Negotiate for Section 8 units in settlement agreements to increase the number of units available for Section 8 housing in historically closed communities.	Toledo FHC, OCRC	July 1, 2012-June 30, 2013
		Encourage HUD to provide sufficient funding to allow LMHA to properly carry out the voucher program.	Toledo FHC, LMHA and City of Toledo	July 1, 2012-June 30, 2013
Assisted Housing	Promote reasonable access of the re-entry population to assisted housing opportunities.	Review current policies and discuss the feasibility of tiered rentals and transitional housing for people re-entering society, as well as the development of distinct criteria for different offenses.	Toledo FHC, Lucas County Re-entry Coalition and LMHA	
Zoning and New Construction	Adopt a single, consistent occupancy standard in order to eliminate uncertainty and provide better guidance to fair housing practitioners, housing providers, and consumers.	Identify existing discrepancies among various City of Toledo codes, policies and procedures.	City of Toledo	
		Identify existing discrepancies between City and County codes, policies and procedures.	City of Toledo and Lucas County	
		Convene appropriate and authoritative entities for the development and adoption of a consistent standard.	City of Toledo, Lucas County, and Toledo FHC	
Zoning and New Construction	Ensure that appropriate zoning and permitting decisions are made regarding housing, both established and	Toledo-Lucas County Plan Commission will provide the Toledo Fair Housing Center with notification of any permit applications filed concerning housing for individuals with disabilities.	Toledo-Lucas County Plan Commission	

Section	Goals/ Objectives 2012-2013	Action Steps	Primary Responsibilities/ Partners	Relevant Information
	new, for individuals with disabilities.	Monitor permit applications and the resulting decisions for compliance with fair housing legislation, especially regarding design and adaptability provisions of the Fair Housing Act, and challenge any questionable denials.	Toledo FHC	
Fair Housing Awareness	Ensure that the information regarding fair housing is correct and consistent.	Review, update, and revise City of Toledo municipal code discrimination ordinances to include all protected classes.	City of Toledo and Toledo FHC	State-protected class of military status. Include federally protected class of familial status completed as of February 2012.
		Review, update, and revise Fair Housing Center materials to include local and state protected classes (as needed).	Toledo FHC	Complete
		Review, update, and revise OCRC materials to include all protected classes.	OCRC and Toledo FHC	Include state-protected class of military status, and municipally-protected class of sexual orientation.
Fair Housing Awareness	Increase awareness of fair housing laws and the entities responsible for their enforcement.	Provide outreach to housing industry professionals and public and private organizations.	Toledo FHC	July 1, 2012-June 30, 2013
		Provide outreach to the general public.	Toledo FHC	July 1, 2012-June 30, 2013
		Provide outreach in the form of trainings, presentations, resource booths, printed materials, media outlets, and website.	Toledo FHC	July 1, 2012-June 30, 2013
		Identify fair housing outreach materials requiring translation into languages other than English and explore possible funding sources to complete task.	Toledo FHC	July 1, 2012-June 30, 2013
Fair Housing Awareness	Promote more extensive collaboration and increase education and information sharing.	Identify entities that have an influence on impediment areas and facilitate in-person and electronic communications between these entities.	Toledo FHC	July 1, 2012-June 30, 2013
		Explore utilization of social networking sites/social media marketing.	Toledo FHC	July 1, 2012-June 30, 2013
Fair Housing Awareness	Decrease the incidence of fair housing violations in condominium bylaws.	Conduct an audit of publicly-recorded condominium documents for violations of the Fair Housing Act.	Toledo FHC	July 1, 2012-June 30, 2013
		Offer condominium associations' fair housing training.	Toledo FHC	July 1, 2012-June 30, 2013
Real Estate Sales	Increase affordable housing opportunities in traditionally underserved communities.	Conduct neighborhood tour for housing industry professionals to highlight housing opportunities.	Toledo FHC and City of Toledo	No longer an activity in FHC work plan, per the City of Toledo
		Evaluate viability of Toledo Board of REALTORS Certified Affordable Real Estate Sales professionals program and better incentivize participation.	Toledo Board of REALTORS and Toledo FHC	Complete

Section	Goals/ Objectives 2012-2013	Action Steps	Primary Responsibilities/ Partners	Relevant Information
Lending and Finance	Increase community lending opportunities through Community Development Financial Institutions (CDFIs).	Encourage increased funding for the CDFI Fund through the U.S. Department of Treasury.	Toledo FHC, NODA and NHS	July 1, 2012-June 30, 2013
		Encourage conventional lenders to support CDFIs through low/no-interest loans.	Toledo FHC, NODA and NHS	July 1, 2012-June 30, 2013
Lending and Finance	Increase community lending opportunities through Community Development Financial Institutions (CDFIs).	Provide input to regulators regarding the activities of conventional lenders in order to strengthen compliance and support of CRA.	Toledo FHC	July 1, 2012-June 30, 2013
Lending and Finance	Expand banking and financing opportunities for the traditionally underserved and unbanked.	Work with community lenders and banks to develop a community-wide initiative to alleviate the dependency on check-cashing facilities and payday lenders.	Toledo FHC, Bank On, community lenders and banks	Bank-On Program has been Launched
		Create a program to move consumers from "Check Systems" to conventional banking products.	Toledo FHC, Bank On, community lenders and banks	
Homeowners Insurance	Provide the opportunity for quality, affordable full-replacement cost insurance policies in historically underserved communities.	Conduct systemic investigations of minimum age restrictions, minimum value restrictions and redlining.	Toledo FHC	July 1, 2012-June 30, 2013
		Conduct investigations of differential treatment in customer service issues and risk assessment of dwelling.	Toledo FHC	July 1, 2012-June 30, 2013
Homeowners Insurance	Provide the opportunity for quality, affordable full-replacement cost insurance policies in historically underserved communities.	Educate consumers and the community leaders, organizations, professionals and others who serve them regarding policies and practices of homeowners insurance providers, with special emphasis on the differences between full-replacement cost and market value policies.	Toledo FHC	July 1, 2012-June 30, 2013
Advertising Violations	Decrease the presence, frequency, and dissemination of discriminatory language in the advertisement of housing.	Monitor area print media for fair housing violations, particularly race, familial status and disability.	Toledo FHC	July 1, 2012-June 30, 2013
		Monitor internet for fair housing violations, particularly familial status, gender, national origin, sexual orientation, and race.	Toledo FHC	July 1, 2012-June 30, 2013
		Conduct auditing and follow-up testing where necessary.	Toledo FHC	July 1, 2012-June 30, 2013

CONTINUUM OF CARE (91.220(4))

Toledo Lucas County Homelessness Board

Created in March 2005, the Toledo Lucas County Homelessness Board (TLCHB) is the lead entity of the Toledo Lucas County Continuum of Care (CoC). As such, it assures all components of a successful CoC are in place: outreach and assessment; supportive services; emergency shelter; transitional housing; and permanent housing. TLCHB promotes an inclusive and comprehensive planning continuum, including an annual community-wide event hosted by the TLCHB Community Engagement and Oversight

Committee, the Community Alliances and Strategic Efforts (CASE) to Care meeting for review and input of the community's plan to end homelessness (adopted in fall 2008), the CASE to Prevent, Reduce and End Homelessness Plan.

The CASE Plan consists of four major goals with numerous objectives and strategies within each goal: homelessness prevention; coordinated homeless services; sufficient affordable housing; and community engagement, coordination, and oversight. These goals direct the efforts of TLCHB, the Toledo Area Alliance to End Homelessness (TAAEH), a consortium of homeless service providers and stakeholders, and their public and private partners in addressing homelessness in a manner that provides everyone an opportunity to be "homed". "Homed" is defined as *living in safe, affordable permanent housing with adequate resources and support systems so as to achieve one's potential and contribute to the well-being of one's immediate household and the community at large.*

To accomplish the strategies of the CASE Plan, particularly reducing the chronic homeless population and enhancing homelessness prevention services, TLCHB has four subcommittees working on the following annual activities:

1. Create new permanent housing beds for chronic individuals

Working closely with the City of Toledo, DON, the Lucas County Commissioners, the Ohio Department of Development and the Ohio Supportive Housing for the Homeless Alliance, the TLCHB Sustainable Affordable Housing Committee is concentrating its planning and leadership efforts to duplicate the success of its three most recent new permanent supportive housing projects: Haven, YWCA project and Chestnut Hill. The latter became fully operational in January 2012. In addition, whenever possible without causing harm or service deficiency, transitional housing providers will be converting self-contained units to permanent supportive housing.

2. Increase percentage of homeless individuals staying in permanent housing over six months to at least 77%

This goal has been met for the past three years. The TLCHB and TAAEH work groups and committees will continue to promote and train best practice models of case management which include client participation, access and receipt of mainstream resources, employment readiness, budget proficiency, and a working understanding of tenant rights and responsibilities. All CoC homeless services providers are expected to work closely with the Lucas County employment center, The Source, where clients receive job readiness and job seeking assistance.

3. Increase percentage of homeless individuals moving from transitional housing to permanent housing to at least 71%

This goal is being met and, in fact, was at 81% for 2011 due in great part to the cooperative work of TAAEH and the TLCHB committees and work groups. Efforts will continue to seek and adhere to best practices keeping the collaborative spirit and direct services activities focused on housing stability and client participation and satisfaction. The Sustainable Affordable Housing Committee will continue to

advocate for and assist providers to secure additional public and private housing subsidies for those households most at-risk of homelessness.

4. Increase percentage of individuals employed at program exit to at least 25%

This goal has exceeded its threshold by 5%. Given the high unemployment within our community, this can be attributed again to the cooperative work and spirit of TAAEH and the committee work of TLCHB. The Director of The Source, the County's one stop employment assistance agency, serves on TLCHB and staff attends TAAEH meetings regularly, keeping providers and clients aware of employment and training opportunities. TLCHB encourages, directs and monitors TAAEH members to work closely with all federally-funded employment opportunities, especially those funded through the American Recovery & Reinvestment Act (ARRA). TLCHB encourages employment placement services and job coaching as a standard part of a client's case management service plan and advocates for a broad range of opportunities for residents to achieve the level of income required to sustain the household.

5. Decrease the number of homeless households with children

Transitional housing with comprehensive employment and childcare services remain a high priority for TLCHB. The most recent Point-In-Time (PIT) taken in January 2012 notes 111 homeless households with children; this is an increase of three households from the PIT in 2011. This slight increase is due to the reduction of unsheltered households with children from 12 to 3. The CoC's goal to have homeless households with children at or below 75 by 2016 remains in place. This can be accomplished with continued emphasis on homelessness prevention and diversion services for households at imminent risk of homelessness within the soon to be developed Housing Collaborative Network, the successor program of the current CASE-HPRP expiring in August, 2012. TLCHB will continue to assist, monitor and advocate that legal aid services, community resource centers and the local 2-1-1 entity proactively offer housing stability opportunities to families who are homeless.

TLCHB is committed to fostering a positive response to the McKinney-Vento Act as reauthorized by HEARTH: in particular, a shift toward overall community impact of reduction of emergency homeless services. This will be achieved by embracing an emergency solutions approach through a central, coordinated and collaborative effort of assessment, assignment and action focusing on diversion, rapid transition to housing, homelessness prevention and limited emergency services as needed. The partnerships and activities built within CASE-HPRP will greatly enhance this approach and will serve as a model, with appropriate modification, as this system change becomes operational this year.

In anticipation of this, TLCHB partnering with the City of Toledo, DON, secured a Strategic Alliance Partnership Grant for the Community Alliance Project (CAP). The goal is to expand and strengthen the cooperative decision-making model between the two entities toward a more structured alliance for allocation of the HUD-ESG funds

administered by DON and HUD-SHP funds awarded through TLCHB so as to effectively align its resources for homeless services and homelessness prevention in a concerted manner.

The CAP outcome and recommendations will be vetted and duly implemented over the course of the year. It is expected to prompt collaborations among ESG and SHP subrecipients, reduce operation costs, and limit duplication of services. It will also provide a more efficient mechanism for determining and responding to gap services as needed and shift the continuum of care from a project-focused model to a community outcome impact that has an increased emphasis on rapid transition to housing and homelessness prevention.

The CAP will result in an improved delivery of services to homeless households and those at imminent risk of homelessness by providing housing stability, direct financial assistance, and case management services so as not to just end the episode of homelessness, but place the household on an achievable path for long-term benefit.

The expanded emphasis on rapid transition to housing and homeless prevention, will result in fewer dollars available to current programming within our community. Thus, the CAP will result in providing solution-based opportunities that maximize the reduction in such a manner that essential services needed are not lost. TLCHB is committed to finding the resources necessary to achieve CAP.

Homelessness Prevention and Assistance to Rapidly Transition from Homelessness

The TLCHB Homelessness Prevention Committee maintains four targeted objectives: households at imminent risk of losing housing; individuals exiting shelter and transitional housing; individuals released by public institutions without permanent housing placement; and, adequate community response in the areas of housing, education and employment. The collaborative and comprehensive nature of the following project significantly addresses all four objectives:

CASE-HPRP

As a result of the ARRA of 2009, the City of Toledo and Lucas County received \$4.2 million collectively, and has instituted the Homelessness Prevention and Rapid Re-Housing Program (HPRP). With additional funds leveraged from United Way of Greater Toledo, the CASE-HPRP provides housing stabilization services and financial assistance to eligible applicants to either prevent individuals and families from becoming homeless or help those who are experiencing homelessness to be quickly re-housed and stabilized.

The City of Toledo is the oversight and fiscal agent and TLCHB manages the project services component, which involves a coordinated effort amongst seven experienced local agencies. The program includes centralized intake and coordinated case management services and was projected to serve a minimum of 100 rapid re-housing households and 400 homeless prevention households. As of January 2012, the project has enrolled 783 households, 107 of whom are homeless who received rapid re-

housing assistance. It is likely the project will almost double its goal of 500 households to 900 when the program expires in August 2012.

Homeless Management Information System (HMIS)

HMIS, implemented in November 2004, continues to collect and enter data on homeless individuals. There is no single point of entry for HMIS. Promoting collaborative efforts among service providers, an administrator oversees the process and provides technical support for operations. In September 2011, the Toledo HMIS HUD grant transferred from FOCUS, Inc. to TLCHB.

HMIS Action Steps for 2012-2013 include:

- Maintain a fully staffed and operational HMIS program;
- Maintain the HMIS subcommittee under the governance of TLCHB;
- Continue to integrate HMIS in the planning, monitoring, and analysis work of TLCHB;
- Develop reporting mechanisms to monitor progression of the CASE Plan and the emerging community impact goals and outcomes;
- Expand the data quality program beyond completeness to include incongruity among data elements;
- Work with funders and program monitors to ensure congruity between case files and data reported in HMIS;
- Continue to implement automated CDBG/ESG monthly tracking reports;
- Continue to convene biannual executive director meetings;
- Continue to convene quarterly end-user meetings.

January 25, 2012 Toledo Lucas County Point In Time Homeless Population
(91.220(3)(h)(i-iv))

Toledo Lucas County PPT Count - January 25, 2012					
Homeless Populations	Emergency	Transitional	Safe Haven*	Unsheltered	Total
1. Number of Families with Children	40	65		3	111
1a. Total Number of Persons in Families with Children	114	206		7	330
2. Number of Households without Children	316	185	11	122	544
2a. Total Number of Persons in Households without Children	332	185		130	647
3. Total Number of Persons in Households with only Children	3				3
TOTAL (1a+2a+3)	449	391	11	137	977
Homeless Subpopulations					
Chronically Homeless	81	17	5	39	142
Severely Mentally Ill	115	56	7	20	198
Chronic Substance Abusers	113	109	1	29	252

Veterans	36	12	1	22	71
Persons with HIV/AIDs	0	0		0	0
Victims of Domestic Violence	53	71	2	7	133
Unaccompanied Youth (under 18)	3	0		0	3

* First time recorded on this PIT chart to match what is reported on PIT at HUD Homeless Data Exchange

Components of the Toledo/Lucas County CoC System

Outreach & Assessment - Through street outreach, teams of social workers, medical personnel, and a veteran's organization engage the "chronic" homeless by providing food, blankets, clothing, "street corner" assessments, hygiene supplies, crisis intervention, peer support, and transportation. Agencies involved in these efforts include Projects for Assistance in Transition from Homelessness (PATH) and Homeless HealthCare for Veterans (HHCV).

Emergency Shelter - In most cases, this is the first level of entry that homeless individuals access. The goal is to stabilize an unaccompanied individual, or family in crisis and provide assessment and linkage to other service providers. Referrals are made to transitional and permanent housing providers based on client evaluation.

Toledo's nine emergency shelters serve a vital link in the CoC, providing a safe environment and assistance in locating supportive services and income resources.

Below is the list of emergency shelters, population served, and their capacity:

Agency Name	Population Served	Number Of Beds	Overflow Other: (mat/cot)	Maximum Stay (Days)
Beach House	Families & unaccompanied females	22		90
Cherry Street Mission	Unaccompanied men (recovery, mental illness)	160	60	Open
Family House	Families (general)	90	15	90
LaPosada	Families (general)	38		90
St. Paul's Community Center	Unaccompanied men and women (mental illness)	50	5	30
Sparrow's Nest	Unaccompanied women (recovery, mental illness)	26		Open
Toledo Gospel Rescue Mission	Unaccompanied males	80		5
YWCA Battered Women's Shelter	Unaccompanied females & females w/children (victims of domestic violence)	28	14	30
	Total:	508	94	

Transitional Housing - Medium-term temporary housing (up to 18 months) for those with specialized needs. Current transitional programs serve specific subpopulations such as domestic violence victims, those with substance abuse, ex-offenders, and those with a severe and persistent mental illness. Life-skills training, parenting, job training, job

placement and case management assist clients as they prepare for permanent placement into housing. Transitional housing is now categorized under 'shelters.'

Below is a list of the transitional shelters and their capacity:

Agency Name	Population Served	Number Of Beds	Maximum Stay (Months)
Aurora House	Adult women in recovery, unaccompanied and households with children	20	18
Bethany House	Adult women experiencing domestic violence, unaccompanied and households with children	34	18
Cherry Street Mission	Unaccompanied men (recovery, mental illness)	44	24
Cherry Street Mission (Sparrow's Nest)	Unaccompanied women (recovery, mental illness)	67	
FOCUS	Unaccompanied men, women, & families (general)	148	18
Harbor House	Unaccompanied women (recovery)	14	18
NAOMI Transitional House	Unaccompanied women (recovery)	5	24
Neighborhood Properties, Inc. (Road to Recovery)	Unaccompanied men and women (recovery, mental illness)	17	18
Open Door Ministry	Unaccompanied men (recovery)	50	18
The Dwelling Place	Unaccompanied men, women, & families (mental illness)	11	24
Toledo Gospel Rescue Mission	Unaccompanied men (recovery)	5	24
	Total:	415	

Permanent Supportive Housing - These housing types vary in their design, promoting a community-based, long-term living setting. Two Shelter Plus Care (S+C) projects continue to provide a total of 30 housing units. The rental assistance provided is matched with an equal value of supportive services provided to a target population - those with mental illnesses. The Toledo/Lucas County CoC, through the TLCHB, will continue to promote permanent supportive housing and permanent housing so that every person desiring to be homed in Toledo and Lucas County has that option.

Listed below is an updated inventory of permanent supportive-housing:

Agency Name	Population Served	Number Of Units
Aurora Project	Families	2
Chestnut Hill	Singles and Families	45
FOCUS PSH	Families	22
LMHA YWCA SPC	Singles & Families	25
LMHA/VAASH	Singles & Families	25
Mental Health and Recovery	<u>Singles</u>	

Services Board of Lucas County	Affordable Housing for individuals with Mental Illness	61
	PACT Partnership	14
	Pathway to Shelter	15
	SPC III	19
Neighborhood Properties, Inc.	<u>Single men, women, & families (mental illness)</u>	
	A Place Called Home	15
	CSH Scattered Sites (State of Ohio)	5
	Families with Mental Illness	24
	Families with Mental Illness Expansion	12
	First Avenue	12
	Fresh Start	30
	Good Samaritan	6
Haven	12	
Veterans with Mental Illness	21	
TASC NWO	Homeless, ex-offenders (individuals & families)	27
YWCA of Greater Toledo	YWCA Apartments	15
	Sub-total # of Units	407
NPI – ODMH/Prevention	<i>variable</i>	254
	*Total:	661
	*These units contain approximately 118 beds.	

Supportive Services – Programs designed to assist clients with services to facilitate movement toward permanent housing. Specific subpopulations served include:

- Chemically dependent individuals;
- Individuals with a severe and persistent mental illness;
- Person living with HIV/AIDS;
- Victims of domestic violence;
- Youth;
- Veterans;
- Ex-offenders;
- Chronically homeless individuals.

JURISDICTIONAL DISCHARGE POLICY (91.220(h)(A))

While the City of Toledo does not have an established policy in place that oversees the myriad of methods for discharge from publicly funded systems of care institutions, it does, through the Toledo Lucas County Continuum of Care, maintain open communication with the various institutions, such as health care, foster care, and correctional facilities. This linkage ensures that discharge from those establishments does not immediately result in homelessness for individuals leaving/entering/re-entering the community.

The TLCHB, of which the City of Toledo is an active member, addresses institutional discharge through its Homelessness Prevention Committee. The committee’s third objective speaks to its intent: “develop a discharge-planning model from the criminal

justice, medical and behavioral health systems that provides for follow-up and flexibility in individual housing plans". The committee has also included youth aging out of foster care within its scope of service.

All institutions review current policies on a regular basis and have agreed to work together to determine where barriers may exist. The goal is to collect and share information for continued refinement of the various discharge policies within the community.

PUBLIC HOUSING IMPROVEMENTS AND RESIDENT INITIATIVES (91.220(h))

Public Housing

The Lucas Metropolitan Housing Authority (LMHA) completed its 2012 Annual and Five-Year Plan for 2010 as required by Section 511 of the Federal Quality Housing and Work Responsibility Act of 1998. The Plan includes the LMHA's goals and objectives for serving low-income households, improving the living environment of residents, strategies to encourage involvement with public housing resident councils, and participation in various homeownership programs. Copies of the LMHA's 5-year and 1-year plans are made available for public viewing at the LMHA's Central Office, 435 Nebraska Avenue, Toledo, OH 43604, and on its web site (www.lucasmha.org).

The LMHA maintains a commitment to continuously carry out strategies that will address inefficiencies, provide better living conditions, and empower residents. The LMHA will implement the strategies and activities as described in Toledo's FY 2010-2015 Consolidated Plan, including carrying out the following activities for PY 2012.

Maintain a High Level of Property Maintenance and Management

- Continue partnership with the Toledo Police Department and Lucas County Sheriff's office to ensure that all the LMHA developments are safe and marketable to prospective residents.
- Provide daily lease enforcement to maintain high levels of curb appeal.
- Conduct annual inspections on 100% of its housing portfolio for physical conditions, and health and safety issues.
- Provide quality housing units through the preventative maintenance process, timely completion of work order requests, and the use of improved materials.
- Continue conducting quality control inspections of LMHA staff as well as outside contractors and vendors.

Expand Homeownership and Family Self-Sufficiency Opportunities

- Continue to provide homeownership opportunities using the Section 8 Housing Choice Vouchers to increase opportunities for eligible participants; assist up to 30 families per year to purchase their first home.
- Expand Section 8 Family Self-Sufficiency Program.
- Continue to provide homeownership opportunities for residents of public housing developments; assist 10 families per year to purchase their first home.

- Expand the Public Housing Family Self-Sufficiency Program.
- Continue to explore avenues to rehabilitate and resell moderately priced homes.

Public Housing Modernization & Developments - \$4,000,000 (Capital Fund Program)

Federal aid is provided directly to local Public Housing Agencies (PHAs) (e.g., LMHA) to develop housing for lower-income families. Local PHAs develop, own, and operate public housing developments. HUD furnishes technical assistance for planning, developing, and managing the projects. Likewise, HUD allocates three types of financial assistance: funding for 100% of development costs, annual contributions for operating subsidy, and modernization funds. The PHA may also acquire existing housing, with or without rehabilitation, from the private market. In the period 2012-2013, the LMHA plans to demolish obsolete buildings and develop new housing units to replace those units. The LMHA expects to continue the process of retrofitting all the remaining LMHA units with energy conservation measures using sustainable building products. This will be financed through Energy Performance Contracting (EPC).

LMHA will apply for competitive low-income housing tax credits to help fund Phase II of Collingwood Green. Additionally, LMHA will apply for the Choice Neighborhoods Planning Grant to help further our efforts to reposition our public housing portfolio and to better serve the needs of the community.

Over the next two years, LMHA will build up to 140 new affordable housing units – half of which are planned to become public housing units.

Continue Modernization and Development Efforts

- Continue redevelopment efforts at Brand Whitlock and Albertus Brown Homes.
- Explore acquiring an existing affordable apartment community or market-rate community that currently has little or no tenants utilizing the Housing Choice Voucher Program, to increase the access to affordable housing in the community.
- Develop and construct affordable single-family housing for homeownership, targeting low- and moderate-income families, using reprogrammed Turnkey III funding and City HOME dollars.
- Continue major rehabilitation of numerous LMHA properties that are being financed with Capital Fund Program (CFP).
- Develop a 2012 and 2013 Low-Income Housing Tax Credit (LIHTC) application to target family housing outside of low-income areas, and to assist with redevelopment efforts.

Ongoing Annual Goals

- Maintain high performance in the Public Housing Assessment System (PHAS) and achieve high performance in the Section 8 Management Assessment Program (SEMAP).
- Continue upgrades on data management and computer systems.
- Continue to ensure equal opportunity and affirmatively further fair housing.
- Continue increased compliance with Section 3.

- Continue improvement in the financial management of the organization.
- Continue efforts in de-concentrating poverty through increased availability of accessible housing.
- Continue to create partnerships to expand housing opportunities.

Resident and Special Services

The Resident and Special Services Department (RSSD) connects the frail, disabled, and families in need with community and support services. This empowers elderly and disabled residents to remain self-sufficient and to live independently as long as possible avoiding costly and unnecessary transfers to nursing homes. RSSD also assists families by linking them with education, job training, and homeownership opportunities.

Besides the obvious benefit of resident retention, the following is a list of other needs that are addressed by having a strong resident and special service department:

- Prevention of potential vacancy problems;
- Decline in premature apartment turnover;
- Reduction in apartment damages;
- Reduction in resident crisis situations;
- A marketing asset in the competitive market place of senior & family housing;
- Decline in "persistent" housekeeping concerns;
- Significance in stress reduction on manager and other facility staff;
- Assistance to management in maintaining their daily schedules without interruption for resident health, family, or personal crises;
- Increased involvement in facility activities by residents;
- Enhanced cooperation by families;
- Elevated level of residents' self-esteem;
- Heightened sense of "community" among residents and staff;
- Increased awareness of available community services;
- Raise awareness about aging concerns by facility staff;
- Family income increases; and,
- Increased levels of economic stability.

The following planned actions of the Resident and Special Services Department will move the LMHA further towards its outcome of assisting its residents in moving further towards the goals of achieving economic self-sufficiency, aging safely and affordably in their own homes and inclusive management of the housing authority:

Action	Goal	Goal Date
Facilitate residents' design of an election of council officers at each site.	Active residents' Council per site with officers elected for three-year term.	May 2012
Assist site residents to elect officers to a Jurisdiction – wide Council.	Establishment of a central council that will participate as an active partner with LMHA management in	June 30, 2012

	the operation/design of the Authority.	
Renew MOU's with community partners.	Established relationships with resources to facilitate access for LMHA residents.	Completed
Assist residents to become Section 3 ready per the LMHA policy.	Families increase income; develop future goals toward economic stability; and increase assets.	Ongoing
Service coordination to facilitate access to: adult computer classes; business opportunities; case management; coordination of child care for working families; credit counseling; employment readiness; financial literacy classes; job training; referrals to health care providers; post-secondary education opportunities; summer programs for youth; home-ownership classes; wellness classes; tutoring for school age students.	Economic self-sufficiency.	Ongoing

Partnership Initiatives

LMHA is currently renewing a Memorandum of Understanding (MOU's) with each of the following partner agencies: YWCA, Ohio Department of Education, Job and Family Services-Workforce Investment Agency, The Source, Youth Council, Toledo Community Recreation Program, Owens Community College (for GED classes), East Toledo Family Center, Penta County Vocational Career Center (for Connect Ohio and GED classes), Toledo Police Department, Lucas County Sheriff's Office, Girl Scouts, Boy Scouts, Mercy Health Partners, Boys and Girls Club, ASSETS Toledo, Unison Behavioral Health Group, Zepf Community Mental Health Center, Area Office on Aging, NPI, Neighborhood Health Association, Urban Minority Alcoholism and Drug Abuse Outreach Program of Lucas County (UMADAOP), ABC Healthcare, Parrish Home Health Care, and Kynard Youth Development Center.

The LMHA remains a standard performing public housing authority (PHA) in the Conventional Public Housing and Housing Choice Voucher Programs.

EVALUATION AND REDUCTION OF LEAD-BASED HAZARDS (91.220(2)(k))

The City of Toledo continues its commitment to providing lead-safe, decent, safe, and sanitary housing for eligible families. This program uses a highly coordinated network consisting of private health officials, community development corporations, LMHA, social service agencies, and other city departments. The program targets central city

neighborhoods where low-income families occupy two of every three residential units and the concentration of pre-1978 structures containing lead paint is estimated to exceed 80%.

The program consists of:

- Public education
- Identifying lead hazards
- The remediation of lead-based paint hazards in the targeted household
- Providing training opportunities for low- to moderate-income citizens

The City of Toledo, through its DON Housing and Community Development Division, administers an owner-occupied rehabilitation program and a CHDO program, both of which are required to be assessed for lead hazards. Licensed personnel conduct the assessment. Properties where lead hazards are discovered are abated through the use of lead abatement contractors, in accordance with federal regulations.

All residential homes that receive down-payment assistance through HOME funds are also assessed visually for lead hazards. Homes where lead hazards exist must be made lead-safe prior to finalization of the sale. Efforts addressing lead-based paint hazards are essential, especially when targeting rehabilitation projects in the central city neighborhoods.

The City of Toledo, DON is negotiating with the Toledo-Lucas County Health Department to act as a sub-grantee to provide interim control lead abatement and clearance of 165 housing units, including a minimum of 40 Healthy Homes risk assessments and remediation over a contract period of three years beginning June 1, 2012 – May 31, 2015 in the amount of \$2,038,949.00. The City would provide a match of approximately \$617,714.00 (over three years) from CDBG funds to offset direct project staff time required to complete the contracted Lead Hazard Control and Healthy Homes activities. The anticipated contract will be associated with the Health Department's recent 2012 Lead-Based Paint Hazard Control Grant (CFDA 14.900) award of \$2,480,000.00 from the Office of Healthy Homes and Lead Hazard Control, HUD. Current negotiations include a subcontract for: application intake, eligibility and income review, relocation and unit abatement activities along with the provision of lead abatement contractor and worker training to underrepresented and/or disadvantaged contractors and workers within the City of Toledo.

REDUCING THE NUMBER OF INDIVIDUALS BELOW THE POVERTY LINE (91.220(k))

The City of Toledo faces serious challenges in reducing the number of individuals below the poverty line. Foremost in addressing this issue is developing a way to halt the increase in the number of individuals who are living below the poverty line. This includes those who have had their wages decreased over the last few years due to the economy.

The economy remains stagnant, albeit with some improvement in the unemployment rate for Toledo. In 2011, Toledo's unemployment rate stood at 10.4%, down from 2010, when it was 12.1%. Although this is an improvement, it is unclear whether the trend will continue. The unemployment rate for Toledo, Ohio was 9.2% in March 2012, slightly up from December 2011 when it was 9.0%.

Using federal funds, a concerted effort toward stabilizing those at-risk of becoming homeless and/or losing their homes must remain a focus to reduce the cost of continued long-term assistance that may be needed if they are unable to maintain housing or are not quickly re-housed.

Activities that provide the greatest impact for continued employment, job training, and retention of jobs through shared resources and collaborative efforts must be promoted. A regional effort to aggressively market the Toledo area must include continued expansion in the technology field and green energy options. The growth of solar and wind-related green industries continues to be promoted as a viable option in the region. The enticement of businesses into the region would create new jobs through relocation and/or expansion.

These efforts would allow the City of Toledo to expand its efforts beyond manufacturing as its base. Long a mainstay of Toledo, the continued reliance solely upon the automobile industry is not enough to sustain economic growth. Toledo has the potential to expand in the transportation and distribution categories due to its location -- the crossroads of the Midwest with waterway, airports and interstate highways.

Education is critical in continued efforts at reducing the poverty level. Studies have shown that those with a high school education or less do not fare as well as those who are highly educated or highly skilled.

The city continues to utilize stimulus grants to promote investment in economic development, housing, infrastructure, and other activities, while promoting a systemic change toward collaborative efforts.

DEVELOPING THE COMMUNITY'S INSTITUTIONAL STRUCTURE (91.220(k))

In coordination with recommendations as outlined in the proposed 2010-2015 CONPLAN, the City of Toledo continues to promote better collaboration in all efforts. The City of Toledo partners with many institutional structures in carrying out activities designed to improve the quality of life within the city, while stabilizing neighborhoods and promoting economic opportunities. Each year, through the cooperation of major local entities, efforts are aimed at enhancing the coordination between service and housing agencies and private and public sector agencies, in order to address gaps in service. They include, but are not limited to the following:

- Toledo/Lucas County Homelessness Board (TLCHB)
- Toledo Lucas County Port Authority
- United Way of Greater Toledo
- Lucas Metropolitan Housing Authority (LMHA)
- Mental Health and Recovery Services Board of Lucas County (MHRSBLC)
- Lucas County Children's Services Board (LCCS)
- Lucas County Land Reutilization Program (Land Bank)

Each of the City of Toledo's partners brings specialized service components and experience. A continued commitment to these partnerships and collaborations is critical in achieving the desired outcomes for the community. For example, the MHRSBLC provides funding to several entities that provide treatment and support services for youth and adults in the public behavioral health system. Through the inter-relationships of over 25 agencies, a network of potential partners is established for possible collaborative efforts in conjunction with the City of Toledo.

Likewise, a partnership with the Toledo/Lucas County Homelessness Board (TLCHB) provides direct financial assistance to individuals who are homeless or at imminent risk of homelessness through the CASE-HPRP. The project has broadened its capacity by leveraging funds from both the state and a local foundation.

Subsequent to the completion of the CASE-HPRP program in August 2013, the partnership will continue through the implementation of the Housing Collaborative Network, modeled after CASE-HPRP and will provide Re-Housing and prevention assistance to those experiencing homelessness. The capacity of this project will be broadened as well by leveraging funds from the state and local foundations.

Other relationships exist that consist of the business community, faith-based organizations, public service entities, housing providers, foundations, and other community organizations that advocate on behalf of those in need. Increased communication with all community stakeholders will continue to result in more formalized relationships that nurture and promote the City of Toledo's annual plans and goals.

CITIZEN PARTICIPATION (91.225(b)(1))

In accordance with HUD federal regulations CFR 91.105 and 91.200, the City of Toledo maintains a Citizen's Participation Plan (CPP). This document, amended in June 2009, attests that the City of Toledo solicits and utilizes input from citizens, community agencies and beneficiaries, allowing full participation at all levels such that allocation and utilization of HUD funds are conducted in an open manner with freedom of access for all interested individuals.

The City of Toledo utilizes a Citizen's Review Committee (CRC) that is directly involved in the application process for CDBG and ESG funding. This committee is comprised of City of Toledo personnel (Internal Review Committee) and outside citizens,

including those from private sector businesses and those directly involved with individuals of low- to moderate-income. The sum of these groups collectively comprises the CRC.

The City of Toledo utilizes a two-year funding process for potential applicants. The 2012 program year represents the first two-year funding cycle for the 38th/39th CDBG and 26th ESG year.

The CRC members' role entailed the review, scoring and ranking of the current CDBG subrecipients, based on activity for the first six months of the 2011 program year, as well as proposed 38th year projects. Factors included, but were not limited to: adherence to contract conditions; commitment to meeting its proposed objectives; successful outcome measurements attained; match requirement; and, priority within the 2010-2015 Five-Year Consolidated Plan.

As it relates to the 2012-2013 One-Year Action Plan, the public was afforded the following information:

- March 21, 2012 - Public Notice published in weekly editions of The Toledo Journal and La Prensa periodicals announcing two Public Hearings for citizen comments and 30-day comment period
- March 25, 2012 - Public Notice published in Sunday edition of the Toledo Free Press periodical announcing 30-day comment period and two Public Hearings
- April 9, 2012 - 30-day Public Comment Period begins for DRAFT 2012-2013 One-Year Action Plan at 21 locations throughout the city and on the City of Toledo website
- April 11, 2012 - First Public Hearing for the 2012-2013 One-Year Action Plan
- April 18, 2012 - Second Public Hearing for the 2012-2013 One-Year Action Plan and public input/comment for 2012-2013 CDBG third-party partner recommendations
- May 8, 2012 - Conclusion of 30-day comment period for citizen funding comments

As per the DON Citizen Participation Plan (CPP), the announcement for the public hearings appeared in publications at least 14 days prior to the initial hearing. The location of the public hearings was accessible to potential beneficiaries and accommodations for individuals with special needs or requiring auxiliary aids were available upon request. Citizens were provided an opportunity to review a draft of the 2012-2013 One-Year Action Plan during the 30-day public comment period.

As a matter of policy, IRC/CRC recommendations are forwarded to the Mayor, who reviews and evaluates the recommendations. Recommendations are also forwarded to the Community and Neighborhoods Development Committee before full presentation before Toledo City Council for final approval.

The City of Toledo encourages citizens to comment and/or provide feedback throughout the year. All final copies of the One-Year Action Plan are available at a minimum of 25 public locations throughout the city, as well as on the City of Toledo website: toledo.oh.gov. DON provides technical assistance to those with questions and those in need of clarification on any aspect of the funding process. The DON also allows public access to all records as it pertains to the distribution of funds, allocation recommendations, and final awards.

Below is the timetable for the 38th Year CDBG and 26th Year ESG funding process:

December 16, 2011	Submit Public Notice for CDBG to The Blade and two minority periodicals, The Sojourner's Truth and La Prensa, inviting interested agencies to attend initial mandatory application meeting
December 18, 2011	Public Notice for CDBG published in daily edition of The Blade inviting interested agencies to attend initial mandatory application meeting
December 21, 2011	Public Notice for 38 th /39 th CDBG published in the weekly editions of The Sojourner's Truth & La Prensa (published on Wednesdays; however, editions are dated Fridays) the periodicals inviting interested agencies to attend initial mandatory application meeting
January 10, 2012	CDBG Public Service/ CDC Application/Review/Distribution
February 7, 2012	CDBG Public Service/CDC applications due by 4:45 p.m. to the City of Toledo, Department of Neighborhoods
February 10, 2012	Training and orientation for Public/Internal CDBG Review Panel members
February 22, 2012	Scoring and Ranking of CDBG Public Service/CDC applications
March 1, 2012	Submit Public Notice for ESG to the Toledo Free Press periodical inviting interested agencies to attend initial mandatory application meeting
March 4, 2012	Public Notice for ESG appears in the Sunday edition of the Toledo Free Press periodical inviting interested agencies to attend initial mandatory application meeting

March 5, 2012	Submit Revised Public Notice for ESG to the Toledo Free Press periodical inviting interested agencies to attend initial mandatory application meeting. Submit Public Notice for ESG to The Toledo Journal and La Prensa periodicals inviting interested agencies to attend initial mandatory application meeting.
March 7, 2012	Public Notice for ESG appears in the weekly editions of The Toledo Journal and La Prensa periodicals inviting interested agencies to attend initial mandatory application meeting
March 11, 2012	Revised Public Notice for ESG appears in the Sunday edition of the Toledo Free Press periodical
March 16, 2012	Submit Public Notice for Draft 2012-2013 One-Year Action Plan to The Toledo Journal and La Prensa minority periodicals announcing 30-day comment period and two public hearings
March 20, 2012	Submit Public Notice for Draft 2012-2013 One-Year Action Plan to the Toledo Free Press periodical announcing 30-day comment period and two public hearings
March 21, 2012	Public Notice for Draft 2012-2013 One-Year Action Plan appears in the weekly editions of The Toledo Journal and La Prensa periodicals announcing 30-day comment period and two public hearings
March 25, 2012	Public Notice for Draft 2012-2013 One-Year Action Plan appears in the Sunday edition of the Toledo Free Press periodical announcing 30-day comment period and two public hearings
April 2, 2012	CDBG Review Panel meeting with the Mayor on CDBG recommendations
April 9, 2012	30-day comment period begins
April 11, 2012	Submit legislation for 2012-2013 One-Year Action Plan
April 11, 2012	1 st Public Hearing for Draft 2012-2013 One-Year Action Plan
April 17, 2012	City Council Agenda Review

April 18, 2012	2 nd Public Hearing for Draft 2012-2013 One-Year Action Plan and 37 th /38 th CDBG recommendations
April 24, 2012	1 st Reading & passage of legislation for 2012-2013 One-Year Action Plan
April 27, 2012	ESG Application/Review/Distribution
May 8, 2012	30-day comment period ends
May 14, 2012	ESG applications due by 4:45 p.m. to the COT, DON
May 15, 2012	Training and orientation for Public/Internal ESG Review Panel members (CRC)
May 16, 2012	Submit 2012-2013 One-Year Action Plan to HUD
May 23, 2012	ESG application scoring sheets returned to DON by ESG CRC
May 23, 2012	TLCHB/DON review, tally, prepare spreadsheet and discuss scores
May 29, 2012	ESG CRC meeting with TLCHB/DON to discuss scores and make recommendations (morning)
May 29, 2012	DON/TLCHB meeting with the Mayor on ESG recommendations (afternoon)
May 30 or 31, 2012	CDBG CRC meeting to review CDBG recommendations as revised (morning)
June 1, 2012	CDBG and ESG recommendations provided to Council
June 6, 2012	Submit legislation for CDBG and ESG allocations
June 12, 2012	Agenda Review of legislation for CDBG and ESG allocations
June 19, 2012	Suspended Emergency Passage (SEP) of legislation for CDBG and ESG allocations

The City of Toledo accepted all writings as to the content of the 2012-2013 One-Year Action Plan. Public comments are attached to this document.

PROGRAM MONITORING (91.230)

The City of Toledo, Department of Neighborhoods (DON) has oversight of programs funded by HUD federal dollars, which encompasses the monitoring of CDBG, HPRP, ESG and HOME subrecipients and subgrantees.

The DON's primary goal is to ensure that third-party partners:

- Comply with all regulations governing their programmatic, financial, and administrative operations.
- Achieve their performance objectives on schedule and within budget.

For CDBG and ESG, DON executes a contract/grant agreement with all third-party partners based on eligible projects and scope of work. DON's Program Monitoring Specialists ensure that eligible and achievable work plan goals meet performance measurement standards and all conditions of funding exist before a contract is executed with a third-party partner. In addition to all federal regulations, the City of Toledo requires all funded partners to adhere to the following standard: active membership within a selected local community alliance(s), as applicable to its provision of service.

The CDBG/ESG written agreement, or contract, includes the following provisions that cover: Statement of Work; Statement of Budget; Maintenance and Availability of Records; Independent Audit Responsibilities; Adherence to Uniform Administrative Requirements; Reversion of Assets; Adherence to Federal Regulations; Attachments to OMB Circular 1-102 Requirements; and Compliance with all applicable Public Laws.

Third-party partner monitoring includes, but is not limited to:

- Reviewing activities to ensure federal, state, and local regulation compliance;
- Conducting general financial reviews;
- Monitoring ongoing operations to ensure compliance with contract;
- On-site review of eligibility documentation;
- Determining adequacy of performance within the contract guidelines;
- Ensuring procurement policies and practices are adhered to;
- Communication with the agency and their governing board that includes DON's evaluation of third-party partner performance.

DON uses a series of Progressive Corrective Actions (PCA) to ensure compliance with program guidelines and statutory regulations, and to guarantee funds are expended in compliance with federal requirements. PCA status is identified through the following:

- A **Concern** identifies issues and circumstances that may not be serious, but if left unattended, could result in a more serious occurrence, and is addressed through a Recommended Action.
- A **Finding** documents noncompliance with a major component of a contract, i.e., generally accepted accounting principles or federal regulation. This action identifies a Corrective Action and a timetable for correction of the deficiency.

DON uses four levels of intervention: Agency Notice, Agency Warning, Agency-At-Risk, and Agency Suspension as a part of its PCA. All third-party partners are notified of DON's policies and standards of performance. The DON also provides opportunities for technical assistance to assist third-party partners in understanding the myriad of rules and regulations that must be adhered to.

Below are the distinct requirements for each funding source:

CDBG-SPECIFIC REQUIREMENTS (91.220(f))

The primary objective of the Community Development Block Grant program is to develop viable communities through the following actions: providing decent housing, a suitable living environment, and expanding economic opportunities principally for individuals of low- to moderate-income (LMI). In addition to the aforementioned HUD objectives, HUD has created the following outcomes as a method for measuring success within an activity: Availability/Accessibility, Affordability, and Sustainability. All recipients, including the grantee, must adhere to program-specific requirements.

Each activity shall meet at least one of three National Objectives:

Objective 1: Benefit to Low- to Moderate-Income Individuals

The four eligible activities are: Area Benefit Activities; Limited Clientele (some select groups, domestic violence victims, elderly individuals, homeless individuals, etc., are presumed to be LMI by HUD); Housing; and Job Creation or Retention. All include specific 51% minimum eligibility requirements within their parameters.

Objective 2: Slum & Blight

Three eligible activities present for slum and blight: Area Blight (an area delineated as such under state or local law, with a substantial number of deteriorating buildings, and addressing one or more of the conditions that contributed to the deterioration of the area); Spot Blight (elimination of specific conditions of blight, or physical decay outside of a slum or blighted area); and Urban Renewal Area (activities located within a Neighborhood Development Program action area).

Objective 3: Urgent Need

Activities designed to meet community development needs or that have a particular urgency due to a serious and immediate threat to the health and/or welfare of the community.

Each HUD-defined objective and implemented activity must meet clear performance standards for tracking accomplishments. It must also be an eligible activity, as defined by HUD standards. Each activity is subject to all other federal requirements.

Eligible applicants include private, nonprofit organizations defined as a secular or faith-based organization described in Section 501(c)(3) of the Internal Revenue Code of 1988.

The applicant organization must:

- Have received Internal Revenue Service (IRS) approval exempting it from taxation under Subtitle A of the code;
- Have an accounting system that operates according to Generally Accepted Accounting Principles (GAAP);
- Have an implemented fund-accounting system;
- Practice nondiscrimination in the provision of assistance;
- Is current with all property and payroll liability taxes;
- Have a location and/or the provision of services within the City of Toledo;
- Submit HUD-approved performance measurements through its objectives, outcomes, and indicators.

HOME-SPECIFIC REQUIREMENTS

The HOME Investment Partnerships Program, referred to as HOME, was established to expand the supply of decent, safe, sanitary affordable housing for very low- and low-income families. While HUD allows participating jurisdictions (PJ) the flexibility to design and implement strategies toward the provision of more affordable housing, PJs must adhere to all federal regulations.

PJs have 24 months to enter into written agreements for the commitment of HOME funds. PJs are also required to expend HOME funds within five years of receipt. Also as part of the receipt of HOME funds, PJs are required to maintain and develop partnerships, contingent upon the project or activity undertaken. Partners may include CHDOs, subrecipients, developers, owners and sponsors, and private lenders.

Each Participating Jurisdiction (PJ) currently incurs a 12.5% match requirement for HOME dollars that it expends. This is a reduction of 50% for the City of Toledo, affected by the stress criteria that HUD factored in for PJs for the past few years. Matching contributions must be a contribution that is permanent to affordable housing, provided by any public or private donor, and must come from a non-federal source.

Objectives

Each activity selected for HOME funding shall meet at least one of the following program objectives:

- Objective 1: To expand the supply of affordable owner-occupied housing for very-low- and low-income families. This activity includes new construction, acquisition, rehabilitation, conversion, buyer subsidy, and demolition.
- Objective 2: To expand the supply of affordable rental housing for very-low- and low-income families. This activity includes new construction, acquisition, rehabilitation, conversion, and demolition.

Objective 3: To make housing more affordable through the use of tenant-based rental assistance.

Objective 4: To assist very-low- and low-income families obtain the skills and knowledge necessary to become homeowners and tenants.

Additional Eligibility Requirements

- Administrative costs are capped at 10% of the total of a PJ's annual allocation plus any program income received for eligible and reasonable planning and administrative costs.
- Housing Developers must own property or have the contractual obligation of a property owner to develop the property on behalf of an existing owner. For HOME-assisted rental housing, the developer must obtain financing, rehabilitate or construct, and also may maintain/manage the project.
- For first-time homebuyers' programs where the CHDO does not have ownership of the property, the developer must obtain financing, rehabilitate or construct, and transfer title of the property within a specified time frame.
- In the case of a CHDO acting as a housing sponsor for HOME-assisted rental housing, the CHDO may develop a project that it solely or partially owns and agrees to convey ownership to a second nonprofit organization at a predetermined time prior to or during development, or upon completion of the development of the project. A CHDO sponsor must always own the project and shift the responsibility to another specific nonprofit at some specified time.

Eligible Activities

Funds may be used to develop and support affordable rental housing and homeownership affordability through:

- Acquisition (including assistance to first-time home buyers/buyer subsidy)
- New construction
- Reconstruction, or moderate or substantial rehabilitation of non-luxury housing with suitable amenities
- Site improvements or conversion
- Demolition of blighted property
- Tenant-based rental assistance, including security deposits
- Other expenses including financing costs, relocation expenses of any displaced individuals, families, businesses, or organizations
- CHDO operating expenses
- Reasonable administrative and planning costs - subject to a 10% cap

The housing must be permanent or transitional housing and include permanent housing for disabled homeless individuals and single-room occupancy housing.

Projects must benefit income-eligible individuals for a minimum period of affordability as follows:

- Acquisition or rehabilitation with a HOME investment under \$15,000.00 – five years;

- Acquisition or rehabilitation with a HOME investment over \$15,000.00 to \$40,000.00 - ten years;
- Acquisition or rehabilitation with a HOME investment over \$40,000.00 - 15 years;
- New construction or acquisition of newly constructed housing - 20 years.

The City of Toledo does not use HOME funds to refinance existing debt secured by multi-family housing being rehabilitated with HOME funds.

Recapture/Resale

PJs have two options as it relates to the sale of homebuyer property during the affordability period: a recapture option or a resale option. PJs have discretion as to which is chosen.

For homebuyer and rental projects, the DON utilizes the recapture option through a Restrictive Covenant attached to the HOME assistance. The Grant is subject to recapture during the Period of Affordability (five years) if the applicant moves, transfers, sells, in the case of death or otherwise defaults on the terms of the loan and/or covenant. The Period of Affordability will be based on the total amount of federal funds in the project. If the homebuyer (Grantee) defaults within the first five years (or the defined period of affordability), recapture will be based on a pro-rated basis using 60 months. The start date for the period of affordability begins when the document is recorded at the Lucas County Recorder's Office.

For its Owner-Occupied rehabilitation program, the DON likewise utilizes a similar option as a means to ensure adherence through the use of deferred payment loans. In all owner-occupied rehabs, a lien is placed on the home. The DON has two types of deferred payment loans: payable and forgivable. For loans where repayment is required, the total amount (or that portion that can be recaptured) is immediately payable to the DON at the end of a fixed period of time: i.e. sale or transfer of ownership. For forgivable loans, if the home is sold or the homeowner dies during the terms of the loan, the loan is immediately payable at a pro-rated amount for the remaining balance of the note.

ESG-SPECIFIC REQUIREMENTS

The Toledo Lucas County Homelessness Board (TLCHB) is partnering with the City of Toledo's Department of Neighborhoods (DON) to establish a Coordinated Housing and Re-Housing Collaborative. The goal is to expand and strengthen the cooperative decision-making model between the two entities toward a more structured alliance for allocation of the HUD-ESG funds administered by DON and HUD-SHP funds awarded through TLCHB, so as to effectively align its resources for homeless services and homelessness prevention in a concerted manner.

Eligible categories to be funded are: Rapid Re-Housing, Homeless Prevention, Street Outreach and Emergency Shelter.

Final requirements for the PY 2012 established as part of the HEARTH Act are as follows:

Partner Award Requirements for the Application

- Be or become at time of contract award a Contributing Homeless Management Information System Organization (CHO) (HMIS).
Exempt Service Point Organizations are required to have an MOU with Toledo HMIS defining acceptable and comparable database and reporting requirements
- Be or become at time of contract an active* member of the Toledo Area Alliance to End Homelessness (TAAEH).
- Be or become active in the Housing Collaborative Network as defined by TLCHB
- Align as a team member with a written Memorandum of Understanding (MOU) with TLCHB Prevention & Rapid Re-Housing Stabilization Services, financial services and centralized intake.
- Have a minimum of one washer and dryer available for use by residents in a shelter and/or residential transitional housing facility.

* Active member means, but is not limited to annual attendance at seven of ten TAAEH scheduled meetings.

Threshold Requirements for Applicants

Eligible applicants must be private, nonprofit organizations defined as either secular or faith-based as described in Section 501(c)(3) of the Internal Revenue Code of 1988. The applicant organization must:

- Have received and be current with its Internal Revenue Service (IRS) approval exempting it from taxation under Subtitle A of the code;
- Have been in full operation for at least one year prior to the submittal of the application;
- Have an accounting system that operates according to Generally Accepted Accounting Principles (GAAP);
- Have and use an implemented fund-accounting system;
- Practice nondiscrimination in the provision of assistance;
- Be current with all property and payroll liability taxes;
- Relate to a Federal Strategic Plan (FSP) goal or goals
- Address HEARTH Act performance measures
- Address HUD and/or CoC and/or other acceptable targets

HPRP-SPECIFIC REQUIREMENTS

The City of Toledo (grantee) was required to obligate funds to subgrantees by September 30, 2009. HPRP grantees are also required to expend 60% of HPRP funds within two years of the date that funds become available to the grantees (August 3, 2011) and 100% of funds within three years of the date funds became available (August 3, 2012).

Funds are intended to target two populations:

- Individuals and families who are currently in housing but are at-risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless or need assistance to move to another unit (prevention);
- Individuals and families who are experiencing homelessness (residing in emergency or transitional shelters or on the street) and need temporary assistance in order to obtain housing and retain it (Rapid Re-Housing).

The four eligible categories for HPRP are: financial assistance, housing relocation and stabilization services, data collection and evaluation, and administrative costs.

Financial assistance is limited to the following: short-term rental assistance, medium-term rental assistance, security deposits, utility deposits, utility payments, moving costs assistance and motel and hotel vouchers. Payments are only payable to third parties, i.e. landlords or utility companies.

Housing relocation and stabilization services center on assistance to program participants and are limited to case management, outreach and engagement, housing search and placement, legal services, and credit repair.

Data collection activities involve operating an HMIS for purposes of collecting and reporting data and analyzing patterns of HPRP use. Administrative reimbursement is eligible for pre-award costs, accounting, preparing reports, obtaining audits, and other similar costs related to administering the grant. Administrative costs are limited to 5% of the total amount expended under HPRP.

Certain activities are specifically prohibited and ineligible, including but not limited to mortgage costs for homeowners, consumer debt, car repair, home furnishing, medical, and work or education-related materials.

HPRP eligibility requirements stipulate that the household must be at or below 50% of AMI. In addition, any individual/family provided with financial assistance must have at least an initial consultation with a case manager or authorized representative to determine the appropriate type of assistance warranted. The household must be either homeless or at-risk of losing housing and meet the following circumstance: no appropriate subsequent housing options have been identified, and the household lacks the financial resources and support networks needed to obtain immediate housing or remain in its existing housing.

In addition, the City of Toledo, and its partner, TLCHB, stipulated that all households must meet at least one of the following eight selected additional criteria:

- Eviction within one (1) week from a private dwelling (including housing provided by family or friends);
- Severe rental cost burden (paying more than 50% of income for rent and utilities);
- Pending foreclosure of rental housing;
- Sudden and significant loss of income;

- Recent traumatic life event, such as death of spouse or primary care provider, or recent health crisis that prevented the household from meeting its financial obligations;
- Significant amount of medical debt;
- Youth with past or current involvement with the foster care system; or
- Past institutional care (prison, treatment facility, hospital).

Limited funds, if any, are projected to be spent for the 2012 program year. All funds are required to be fully expended by August 9, 2012.

NSP-SPECIFIC REQUIREMENTS

In accordance with Section 2301(c)(2) of Housing and Economic Recovery Act (HERA) of 2008, grantees must ensure that NSP funds are distributed to:

- Areas of greatest need, including those with the greatest percentage of home foreclosures;
- Areas with the highest percentage of homes financed by sub-prime mortgage-related loans;
- Areas identified as likely to face a significant rise in the rate of home foreclosures.

In addition, NSP funds shall be used to benefit only individuals and households whose incomes do not exceed 120% AMI. The City of Toledo is also required to ensure that at least 25% of NSP funds shall be used to benefit individuals and households whose income does not exceed 50% of AMI. For NSP purposes, the definition of “blighted structure” is identified in the context of state or local law. As required, the City of Toledo submitted a “substantial amendment” to its 2008-2009 One-Year Action Plan, also allowing for the required public comment period for citizens to make remarks about the city’s use of funds.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 CPD CONSOLIDATED PLAN
 LISTING OF PROPOSED PROJECTS

PROJECT INFORMATION PROGRAM YEAR: 38

PROJECT ID/LOCAL ID	PROJECT TITLE	PROJECT PRIORITY	HUD MATRIX CODE/TITLE/CITATION	FUNDING SOURCE*
0001	DON: Planning & Administration	Planning and Administration	21A - General Program Administration 570.206	CDBG AMOUNT: \$1,367,892.80 Total \$1,367,892.80

OBJECTIVE/DESCRIPTION	PERFORMANCE INDICATOR/ACCOMPLISHMENTS*
<p>General operations as it relates to administration and reporting requirements, administration and staff monitoring of programs, neighborhood revitalization and fiscal oversight</p> <p>HELP THE HOMELESS: Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> HELP THOSE WITH HIV/AIDS: Yes <input type="checkbox"/> No <input checked="" type="checkbox"/></p> <p>ELIGIBILITY: N/A CITATION NO: N/A</p> <p>LOCATION One Government Center, Suite 1800, Toledo, Ohio 43604</p>	<p>1 Organization</p> <p>START DATE: 07/01/12 COMPLETION DATE: 06/30/13</p> <p>SUBRECIPIENT: Local Government</p>

* Subject to City Council dollar award approval

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 CPD CONSOLIDATED PLAN
 LISTING OF PROPOSED PROJECTS

PROJECT INFORMATION PROGRAM YEAR: 38

PROJECT ID/LOCAL ID	PROJECT TITLE	PROJECT PRIORITY	HUD MATRIX CODE/TITLE/CITATION	FUNDING SOURCE*
0002	DON: Housing Rehabilitation Admin.	Housing	14H - Rehabilitation Administration 570.202	CDBG AMOUNT: \$1,344,618.11 Total \$1,344,618.11

OBJECTIVE/DESCRIPTION

Administration and staff costs for the rehabilitation and development programs operated

PERFORMANCE INDICATOR/ACCOMPLISHMENTS*

1 Organization

HELP THE HOMELESS: Yes No HELP THOSE WITH HIV/AIDS: Yes No

ELIGIBILITY: Low/Mod Housing - LMH CITATION NO: 570.208(a)(3)

LOCATION: One Government Center, Suite 1800, Toledo, Ohio 43604

START DATE: 07/01/12 COMPLETION DATE: 06/30/13

SUBRECIPIENT: Local Government

* Subject to City Council dollar award approval

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 CPD CONSOLIDATED PLAN
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PROJECT INFORMATION PROGRAM YEAR: 38

PROJECT ID/LOCAL ID	PROJECT TITLE	PROJECT PRIORITY	HUD MATRIX CODE/TITLE/CITATION	FUNDING SOURCE*
0003	DON: HOME Admin.	Planning and Administration	21H - CDBG Funding of HOME Admin. 570.206	HOME AMOUNT: \$168,289.80 Total \$168,289.80

OBJECTIVE/DESCRIPTION

Administration and staff costs for the rehabilitation and development programs includes on-site review, inspections, relocation, and financial staff (NDS) who undertake fiscal responsibility of rehabilitation projects

PERFORMANCE INDICATOR/ACCOMPLISHMENTS*

1 Organization

HELP THE HOMELESS: Yes No HELP THOSE WITH HIV/AIDS: Yes No START DATE: 07/01/12 COMPLETION DATE: 06/30/13

ELIGIBILITY: N/A CITATION NO: N/A SUBRECIPIENT: Local Government

LOCATION

One Government Center, Suite 2200, Toledo, Ohio 43604

* Subject to City Council dollar award approval

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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PROJECT INFORMATION PROGRAM YEAR: 38

PROJECT ID/LOCAL ID	PROJECT TITLE	PROJECT PRIORITY	HUD MATRIX CODE/TITLE/CITATION	FUNDING SOURCE*
0004	DON: Owner-Occupied Rehabilitation	Housing	14A - Rehab; Single-Unit Residential	HOME AMOUNT: \$350,000
			570.202	Total \$350,000

OBJECTIVE/DESCRIPTION

Assist existing LMI single-unit homeowners with the rehabilitation of their homes to restore them to decent, safe, and sanitary conditions, thereby preserving housing stock / Decent Housing

PERFORMANCE INDICATOR/ACCOMPLISHMENTS*

14 Housing Units / Sustainability

HELP THE HOMELESS: Yes No HELP THOSE WITH HIV/AIDS: Yes No

START DATE: 07/01/12 COMPLETION DATE: 06/30/13

ELIGIBILITY: Low/Mod Housing -LMH CITATION NO: 570.208(a)(3) SUBRECIPIENT: Local Government

LOCATION

One Government Center, Suite 1800, Toledo, Ohio 43604

* Subject to City Council dollar award approval

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 CPD CONSOLIDATED PLAN
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PROJECT INFORMATION PROGRAM YEAR: 38

PROJECT ID/LOCAL ID	PROJECT TITLE	PROJECT PRIORITY	HUD MATRIX CODE/TITLE/CITATION	FUNDING SOURCE*
0005	DON: Multi-Family Rental Development	Housing	14B -- Rehab; Multi-Unit Residential 570.202	HOME AMOUNT: \$562,173.20 Total \$562,173.20

OBJECTIVE/DESCRIPTION	PERFORMANCE INDICATOR/ACCOMPLISHMENTS*
<p>Rehabilitation of buildings with one to four residential units for LMI families, thereby improving the housing stock of rental units / Decent Housing</p> <p>HELP THE HOMELESS: Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> HELP THOSE WITH HIV/AIDS: Yes <input type="checkbox"/> No <input checked="" type="checkbox"/></p> <p>ELIGIBILITY: Low/Mod Housing - LMH CITATION NO: 570.208(a)(3)</p> <p>LOCATION: One Government Center, Suite 1800, Toledo, Ohio 43604</p>	<p>30 Housing Units / Sustainability</p> <p>START DATE: 07/01/12 COMPLETION DATE: 06/30/13</p> <p>SUBRECIPIENT: Local Government</p> <p>LIST ADDRESSES OF MULTIPLE LOCATIONS Community Wide</p>

* Subject to City Council dollar award approval

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 CPD CONSOLIDATED PLAN
 LISTING OF PROPOSED PROJECTS

PROJECT INFORMATION PROGRAM YEAR: 38

PROJECT ID/LOCAL ID	PROJECT TITLE	PROJECT PRIORITY	HUD MATRIX CODE/TITLE/CITATION	FUNDING SOURCE*
0006	DON: HOME Programs, TBRA	Housing	05S - Rental Housing Subsidies 570.204 (if HOME, not part of 5% Administrative Cap)	HOME AMOUNT: \$150,000 Total \$150,000

OBJECTIVE/DESCRIPTION	PERFORMANCE INDICATOR/ACCOMPLISHMENTS*
Provide decent, safe and sanitary housing through tenant-based rental assistance (TBRA) / Decent Housing HELP THE HOMELESS: Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> HELP THOSE WITH HIV/AIDS: Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> ELIGIBILITY: Low/Mod Housing - LMH CITATION NO: 570.208(a)(3) LOCATION: One Government Center, Suite 1800, Toledo, Ohio 43604	20 Housing Units /Affordability START DATE: 07/01/12 COMPLETION DATE: 06/30/13 SUBRECIPIENT: Local Government

* Subject to City Council dollar award approval

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 CPD CONSOLIDATED PLAN
 LISTING OF PROPOSED PROJECTS

PROJECT INFORMATION PROGRAM YEAR: 38

PROJECT ID/LOCAL ID	PROJECT TITLE	PROJECT PRIORITY	HUD MATRIX CODE TITLE/CITATION	FUNDING SOURCE*
0007	DON: Buyer Subsidy/DPA	Housing	13 - Homeownership Direct 570.201(n)	HOME AMOUNT: \$150,000 Total \$150,000

OBJECTIVE/DESCRIPTION

Provide financial assistance, buyer subsidy, down payment and closing cost assistance to LMI households who are buying single-family housing units / Decent Housing

PERFORMANCE INDICATOR/ACCOMPLISHMENTS*

30 Households / Affordability

HELP THE HOMELESS: Yes No HELP THOSE WITH HIV/AIDS: Yes No START DATE: 07/01/12 COMPLETION DATE: 06/30/13

ELIGIBILITY: Low/Mod Housing - LMH CITATION NO: 570.208(a)(3) SUBRECIPIENT: Local Government

LOCATION

One Government Center, Suite 1800, Toledo, Ohio 43604

* Subject to City Council dollar award approval

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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PROJECT INFORMATION PROGRAM YEAR: 38

PROJECT ID/LOCAL ID	PROJECT TITLE	PROJECT PRIORITY	HUD MATRIX CODE/TITLE/CITATION	FUNDING SOURCE*
0008	DON: CHDO Housing Development	Housing	13 - Homeownership Direct 570.201(a)	HOME AMOUNT: \$252,435 Total \$252,435

OBJECTIVE/DESCRIPTION

Funding (GAP financing assistance) of single family new construction or rehabilitation projects owned, developed, or sponsored by CHDO's, targeted for ownership. Maximum assistance provided is capped at \$50,000.00 / Decent Housing

PERFORMANCE INDICATOR/ACCOMPLISHMENTS*

5 Housing Units / Availability/Accessibility

HELP THE HOMELESS: Yes No HELP THOSE WITH HIV/AIDS: Yes No

START DATE: 07/01/12 COMPLETION DATE: 06/30/13

ELIGIBILITY: Low/Mod Housing - LMF CITATION NO: 570.208(a)(3)

SUBRECIPIENT: Local Government

LOCATION: One Government Center, Suite 1800, Toledo, Ohio 43604

LIST ADDRESSES OF MULTIPLE LOCATIONS: Community Wide

* Subject to City Council dollar award approval

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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 LISTING OF PROPOSED PROJECTS

PROJECT INFORMATION PROGRAM YEAR: 38

PROJECT ID/LOCAL ID	PROJECT TITLE	PROJECT PRIORITY	HUD MATRIX CODE/TITLE/CITATION	FUNDING SOURCE(S)*
0009	DON: CHDO Special Assistance	Housing	13 - Homeownership Direct 570.201(n)	HOME AMOUNT: \$50,000 Total \$50,000

OBJECTIVE/DESCRIPTION	PERFORMANCE INDICATOR/ACCOMPLISHMENTS*
Provide assistance to CHDO's for operating or predevelopment loans / Decent Housing HELP THE HOMELESS: Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> HELP THOSE WITH HIV/AIDS: Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> ELIGIBILITY: Low/Mod Housing - LMH CITATION NO: 570.208(a)(3) LOCATION One Government Center, Suite 1800, Toledo, Ohio 43604	1 Household / Affordability START DATE: 07/01/12 COMPLETION DATE: 06/30/13 SUBRECIPIENT: CHDO - 92.2

* Subject to City Council dollar award approval

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 CPD CONSOLIDATED PLAN
 LISTING OF PROPOSED PROJECTS

PROJECT INFORMATION PROGRAM YEAR: 38

PROJECT ID/LOCAL ID	PROJECT TITLE	PROJECT PRIORITY	HUD MATRIX CODE/TITLE/CITATION	FUNDING SOURCE*
0010	DON: Capacity Building (CDC)	Other	19C - Nonprofit Capacity Building	CDBG AMOUNT: \$200,000.00**
			570.201(b)	Total \$200,000.00

OBJECTIVE/DESCRIPTION

Provide for capacity building services to non-profit community development corporations to improve administrative, organizational and/or operational ability, as well as technical assistance training / Economic Opportunity

PERFORMANCE INDICATOR/ACCOMPLISHMENTS*

6 Organizations / Sustainability

** Activity funded out of recaptured dollars

HELP THE HOMELESS: Yes No HELP THOSE WITH HIV/AIDS: Yes No

ELIGIBILITY: Low/Mod Job Creation or Retention - LMI CITATION NO: 570.208(a)(4)

LOCATION: One Government Center, Suite 1800, Toledo, Ohio 43604

START DATE: 07/01/12 COMPLETION DATE: 06/30/13

SUBRECIPIENT: Public CITATION NO: 570.500(c)

List Addresses of Multiple LOCATIONS: Various CDC's within the City of Toledo

* Subject to City Council dollar award approval

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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PROJECT INFORMATION PROGRAM YEAR: 38

PROJECT ID/LOCAL ID	PROJECT TITLE	PROJECT PRIORITY	HUD MATRIX CODE/ TITLE/CITATION	FUNDING SOURCE*
0011	DON: Youth Services Program	Public Service	05D - Youth Services 570.201(e)	CDBG AMOUNT: \$50,000** Total \$50,000

OBJECTIVE/DESCRIPTION	PERFORMANCE INDICATOR/ACCOMPLISHMENTS*
<p>Build skills, knowledge, and support through programs that will assist youth in living healthy and productive lives (may include after school and summer youth programs and activities) / Suitable Living Environment</p> <p>** \$20,656.85 of this amount is funded out of recaptured dollars</p>	<p>25 People / Availability/Accessibility</p>
<p>HELP THE HOMELESS: Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> HELP THOSE WITH HIV/AIDS: Yes <input type="checkbox"/> No <input checked="" type="checkbox"/></p> <p>ELIGIBILITY: Low/Mod Limited Clientele - LMC CITATION NO: 570.208 (a)(2)</p> <p>LOCATION One Government Center, Suite 1800, Toledo, Ohio 43604</p>	<p>START DATE: 07/01/12 COMPLETION DATE: 06/30/13</p> <p>SUBRECIPIENT: Local Government</p>

* Subject to City Council dollar award approval

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 CPD CONSOLIDATED PLAN
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PROJECT INFORMATION PROGRAM YEAR: 38

PROJECT ID/LOCAL ID	PROJECT TITLE	PROJECT PRIORITY	HUD MATRIX CODE/TITLE/CITATION	FUNDING SOURCE*
0012 (1 of 4)	COT: Department of Development	Economic Development	14E - Rehabilitation: Pub./Private- Owned Commercial/ Industrial	CDBG AMOUNT: \$50,766.92**
			570.203(b)	Total \$50,766.92

OBJECTIVE/DESCRIPTION

Create viable, sustainable, neighborhoods with mixed use districts, through technical assistance from staff, to process facade grants for commercial businesses in LMI areas. / Economic Opportunity

PERFORMANCE INDICATOR/ACCOMPLISHMENTS*

2 Businesses / Sustainability

** A portion of the salary is paid through program income to fund this activity

HELP THE HOMELESS: Yes No HELP THOSE WITH HIV/AIDS: Yes No

ELIGIBILITY: Low/Mod Area Benefit - LMA CITATION NO: 570.208(a)(1)

LOCATION: One Government Center, Suite 2200, Toledo, Ohio 43604

START DATE: 07/01/12 COMPLETION DATE: 06/30/13

SUBRECIPIENT: Local Government

* Subject to City Council dollar award approval

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 CPD CONSOLIDATED PLAN
 LISTING OF PROPOSED PROJECTS

PROJECT ID/LOCAL ID	PROJECT TITLE	PROJECT PRIORITY	HUD MATRIX CODE/TITLE/CITATION	FUNDING SOURCE*
0012 (2 of 4)	COT: Department of Development	Economic Development	18A - ED Assistance to For-Profits 570.203(b)	CDBG AMOUNT: \$50,766.92** Total \$50,766.92

OBJECTIVE/DESCRIPTION	PERFORMANCE INDICATOR/ACCOMPLISHMENTS*
<p>Foster viable, sustainable neighborhoods through business loans that will provide gap financing from Enterprise Development Loans to support job creation or retention in LMI areas / Economic Opportunity</p> <p>**A portion of the salary is paid through program income to fund this activity</p>	8 Jobs / Sustainability
<p>HELP THE HOMELESS: Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> HELP THOSE WITH HIV/AIDS: Yes <input type="checkbox"/> No <input checked="" type="checkbox"/></p> <p>ELIGIBILITY: Low/Mod Job Creation or Retention - LMI CITATION NO: 570.208(a)(4)</p> <p>LOCATION: One Government Center, Suite 2200, Toledo, Ohio 43604</p>	<p>START DATE: 07/01/12 COMPLETION DATE: 06/30/13</p> <p>SUBRECIPIENT: Local Government</p>

* Subject to City Council dollar award approval

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 CPD CONSOLIDATED PLAN
 LISTING OF PROPOSED PROJECTS

PROJECT ID/LOCAL ID	PROJECT TITLE	PROJECT PRIORITY	HUD MATRIX CODE/TITLE/CITATION	FUNDING SOURCE*
0012 (3 of 4)	COT: Department of Development	Economic Development	18B - Technical Assistance	CDBG AMOUNT: \$135,482.76**
			570.203(b)	Total \$135,482.76

OBJECTIVE/DESCRIPTION

Development Involving Real Estate and Community Transactions (DIRECT) will foster viable, sustainable neighborhoods through real estate transactions to include tax reductions as business property owner incentives in LMI areas, using the Community Reinvestment Act (CRA). / Economic Opportunity

PERFORMANCE INDICATOR/ACCOMPLISHMENTS*

49 Transactions / Sustainability

** A portion of the salary is paid through program income to fund this activity

HELP THE HOMELESS: Yes No HELP THOSE WITH HIV/AIDS: Yes No

ELIGIBILITY: Slum and Blight Area -SBA CITATION NO: 570.208(b)(1)

LOCATION: One Government Center, Suite 2200, Toledo, Ohio 43604 LIST ADDRESSES OF MULTIPLE LOCATIONS: Community Wide

START DATE: 07/01/12 COMPLETION DATE: 06/30/13

SUBRECIPIENT: Local Government

* Subject to City Council dollar award approval

**U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
CPD CONSOLIDATED PLAN
LISTING OF PROPOSED PROJECTS**

PROJECT ID/LOCAL ID	PROJECT TITLE	PROJECT PRIORITY	HUD MATRIX CODE/TITLE/CITATION	FUNDING SOURCE*
0012 (4 of 4)	COT: Department of Development	Economic Development	14E - Rehab; Pub./Private-Owned Commercial/ Industrial 570.202	CDBG AMOUNT: \$50,766.92** Total \$50,766.92

OBJECTIVE/DESCRIPTION	PERFORMANCE INDICATOR/ACCOMPLISHMENTS*
<p>The Business Retention, Expansion & Development (BREAD) project will foster viable, sustainable neighborhoods through technical assistance to aid the sustainability or expansion of businesses in LMI areas, and those that will offer creation or retention of jobs for LMI people / Economic Opportunity</p> <p>**A portion of the salary is paid through program income to fund this activity</p>	14 Jobs / Sustainability
<p>HELP THE HOMELESS: Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> HELP THOSE WITH HIV/AIDS: Yes <input type="checkbox"/> No <input checked="" type="checkbox"/></p> <p>ELIGIBILITY: Low/Mod Job Creation or Retention - LMJ CITATION NO: 570.208(a)(4)</p> <p>LOCATION: One Government Center, Suite 2200, Toledo, Ohio 43604</p>	<p>START DATE: 07/01/12 COMPLETION DATE: 06/30/13</p> <p>SUBRECIPIENT: Local Government</p> <p>LIST ADDRESSES OF MULTIPLE LOCATIONS Community Wide LMI Areas</p>

* Subject to City Council dollar award approval

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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PROJECT INFORMATION PROGRAM YEAR: 38

PROJECT ID/LOCAL ID	PROJECT TITLE	PROJECT PRIORITY	HUD MATRIX CODE/TITLE/CITATION	FUNDING SOURCE*
0013	COT: Department of Development -- Autolite 108 Loan	Economic Development	19F - Planned Repayments of Sec. 108 Loans 570.705(c)	CDBG AMOUNT: \$13,225 Total \$13,225

OBJECTIVE/DESCRIPTION

Partial payment of principal and interest for the loan obtained to assist with the demolition of the Autolite plant / Economic Opportunity

PERFORMANCE INDICATOR/ACCOMPLISHMENTS*

1 Organization / Sustainability

HELP THE HOMELESS: Yes No HELP THOSE WITH HIV/AIDS: Yes No

ELIGIBILITY: Shum and Blight Spot - SBS CITATION NO: 570.208(b)(2)

LOCATION: One Government Center, Suite 2200, Toledo, Ohio 43604

START DATE: 07/01/12 COMPLETION DATE: 06/30/13

SUBRECIPIENT: Local Government

* Subject to City Council dollar award approval

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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PROJECT ID/LOCAL ID	PROJECT TITLE	PROJECT PRIORITY	HUD MATRIX CODE/TITLE/CITATION	FUNDING SOURCE*
0014	COT: Department of Development - Jeep 108 Loan	Economic Development	19F - Planned Repayments of Sec. 108 Loans 570.705(c)	CDBG AMOUNT: \$12,916 Total \$12,916

OBJECTIVE/DESCRIPTION

Partial repayment of principal and interest for a loan obtained to assist with the development of the new Jeep plant / Economic Opportunity

PERFORMANCE INDICATOR/ACCOMPLISHMENTS*

1 Organization / Sustainability

HELP THE HOMELESS: Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	HELP THOSE WITH HIV/AIDS: Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	START DATE: 07/01/12	COMPLETION DATE: 06/30/13
ELIGIBILITY: Low/Mod Job Creation or Retention - LMJ	CITATION NO: 570.208(a)(4)	SUBRECIPIENT: Public	CITATION NO: 570.500(c)

LOCATION

4000 Stickney Avenue, Toledo, OH 43612

* Subject to City Council dollar award approval

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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PROJECT ID/LOCAL ID	PROJECT TITLE	PROJECT PRIORITY	HUD MATRIX CODE/TITLE/CITATION	FUNDING SOURCE*
0015	COT: Department of Development - PICO 108 Loan	Economic Development	19F - Planned Repayments of Sec. 108 Loans 570.705(c)	CDBG AMOUNT: \$135,841 Total \$135,841

OBJECTIVE/DESCRIPTION
 Repayment of a 108 loan that was used to develop an incubator project that is no longer viable / Economic Opportunity

PERFORMANCE INDICATOR/ACCOMPLISHMENTS*
 1 Business / Sustainability

HELP THE HOMELESS: Yes No HELP THOSE WITH HIV/AIDS: Yes No

ELIGIBILITY: Low/Med Job Creation or Retention - LMI CITATION NO: 570.208(a)(4)

START DATE: 07/01/12 COMPLETION DATE: 06/30/13

SUBRECIPIENT: Public CITATION NO: 570.500(c)

LOCATION
 One Government Center, Suite 2200, Toledo, Ohio 43604

* Subject to City Council dollar award approval

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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PROJECT INFORMATION PROGRAM YEAR: 38

PROJECT ID/LOCAL ID	PROJECT TITLE	PROJECT PRIORITY	HUD MATRIX CODE/TITLE/CITATION	FUNDING SOURCE*
0016	Lucas County Regional Health District	Housing	15 - Code Enforcement	CDBG AMOUNT: \$112,271** (paid through DON Admin)
			570.202(c)	Total \$112,271

OBJECTIVE/DESCRIPTION	PERFORMANCE INDICATOR/ACCOMPLISHMENTS*
<p>Reduce the number of sites in the LMI areas of the city with rodent infestation by inspecting structures and enforcing housing codes by issuing legal citations for nuisance violations that are a hazard to health / Suitable Living Environment</p> <p>**Funded out of DON Planning and Administration dollars</p>	<p>1,600 Housing Units / Sustainability</p>
<p>HELP THE HOMELESS: Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> HELP THOSE WITH HIV/AIDS: Yes <input type="checkbox"/> No <input checked="" type="checkbox"/></p> <p>ELIGIBILITY: Slum and Blight Area - SBA CITATION NO: 570.208(b)(1)</p> <p>LOCATION: 635 N. Erie St., Toledo, Ohio 43604</p>	<p>START DATE: 07/01/12 COMPLETION DATE: 06/30/13</p> <p>SUBRECIPIENT: Local Government</p>
LIST ADDRESSES OF MULTIPLE LOCATIONS	
Community Wide	

* Subject to City Council dollar award approval

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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PROJECT ID/LOCAL ID	PROJECT TITLE	PROJECT PRIORITY	HUD MATRIX CODE/TITLE/CITATION	FUNDING SOURCE*
0017	COT: Department of Inspection - Division of Code Enforcement	Housing	15 - Code Enforcement	CDBG AMOUNT: \$884,544.92
			570.201(e)	Total \$884,544.92

OBJECTIVE/DESCRIPTION

Enhance the living environment in LMI census tract neighborhoods by issuing citations or orders against residential or business property owners to improve interior and exterior housing conditions including demolition, disposal of junk and debris, and other nuisance conditions that are found on private property / Suitable Living Environment

PERFORMANCE INDICATOR/ACCOMPLISHMENTS*

4,000 citations / Sustainability

HELP THE HOMELESS: Yes No HELP THOSE WITH HIV/AIDS: Yes No

ELIGIBILITY: Low/Mod Area Benefit - LMA CITATION NO: 570.208(a)(1)

LOCATION: LIST ADDRESSES OF MULTIPLE LOCATIONS

One Government Center, Suite 1800, Toledo, Ohio 43604 Community Wide

START DATE: 07/01/12 COMPLETION DATE: 06/30/13

SUBRECIPIENT: Local Government

* Subject to City Council dollar award approval

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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PROJECT INFORMATION PROGRAM YEAR: 38

PROJECT ID/LOCAL ID	PROJECT TITLE	PROJECT PRIORITY	HUD MATRIX CODE/TITLE/CITATION	FUNDING SOURCE*
0018	COT: Department of Law	Housing	15 - Code Enforcement 570.202(c)	CDBG AMOUNT: \$54,659 Total \$54,659

OBJECTIVE/DESCRIPTION	PERFORMANCE INDICATOR/ACCOMPLISHMENTS*
<p>Improve neighborhood housing conditions by prosecuting violators of the Toledo Municipal Code, thereby improving the quality of life in neighborhoods in LMI areas / Decent Housing</p> <p>HELP THE HOMELESS: Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> HELP THOSE WITH HIV/AIDS: Yes <input type="checkbox"/> No <input checked="" type="checkbox"/></p> <p>ELIGIBILITY: Low/Mod Area Benefit - LMA CITATION NO: 570.208(a)(1)</p> <p>LOCATION: One Government Center, Suite 2200, Toledo, Ohio 43604</p>	<p>800 Cases /Affordability</p> <p>START DATE: 07/01/12 COMPLETION DATE: 06/30/13</p> <p>SUBRECIPIENT: Local Government</p> <p>LIST ADDRESSES OF MULTIPLE LOCATIONS Community Wide</p>

* Subject to City Council dollar award approval

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 CPD CONSOLIDATED PLAN
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PROJECT ID/LOCAL ID	PROJECT TITLE	PROJECT PRIORITY	HUD MATRIX CODE/TITLE/CITATION	FUNDING SOURCE*
0019	Toledo-Lucas County Plan Commission	Planning and Administration	20 - Planning-Ent. Communities 570.205	CDBG AMOUNT: \$87,938.50** Total \$87,938.50

OBJECTIVE/DESCRIPTION

Process applications and community studies dealing with COT subdivision rules and regulations and the Toledo 20/20 Comprehensive Plan (development for residential, commercial, and industrial areas) / Suitable Living Environment

** Funded out of DON Planning and Administration dollars

PERFORMANCE INDICATOR/ACCOMPLISHMENTS*

- 15 zoning applications / Sustainability
- 25 neighborhood inquiries / Sustainability
- 40 Historic district administrative approvals / Sustainability
- 40 Certificate of appropriateness applications / Sustainability
- 1 Complete commercial corridor study / Sustainability
- 1 neighborhood development plan / Sustainability

Total 122

HELP THE HOMELESS: Yes No HELP THOSE WITH HIV/AIDS: Yes No

START DATE: 07/01/12 COMPLETION DATE: 06/30/13

ELIGIBILITY: Low/Mod Area Benefit -LMA CITATION NO: 570.208(a)(2)

SUBRECIPIENT: Local Government

LOCATION

One Government Center, Suite 1600, Toledo, Ohio 43604

* Subject to City Council dollar award approval

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PROJECT ID/LOCAL ID	PROJECT TITLE	PROJECT PRIORITY	HUD MATRIX CODE/TITLE/CITATION	FUNDING SOURCE*
0020	COT: Department of Public Service - Neighborhood Beautification Action Program	Housing	15 - Code Enforcement	CDBG AMOUNT: \$648,089
			570.202(c)	Total \$648,089

OBJECTIVE/DESCRIPTION	PERFORMANCE INDICATOR/ACCOMPLISHMENTS*
<p>Reduce slum and blight in LMI census tracts by mowing, removal of junk and debris and graffiti, and boarding up abandoned or vacant properties / Suitable Living Environment</p> <p>HELP THE HOMELESS: Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> HELP THOSE WITH HIV/AIDS: Yes <input type="checkbox"/> No <input checked="" type="checkbox"/></p> <p>ELIGIBILITY: Low/Mod Area - LMA CITATION NO: 570.208(a)(2)</p> <p>LOCATION 1309 Lagrange, Toledo, Ohio 43608</p>	<p>60 Nuisance Work Orders / Sustainability</p> <p>START DATE: 07/01/12 COMPLETION DATE: 06/30/13</p> <p>SUBRECIPIENT: Local Government</p> <p>LIST ADDRESSES OF MULTIPLE LOCATIONS City wide area</p>

* Subject to City Council dollar award approval

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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 LISTING OF PROPOSED PROJECTS

PROJECT INFORMATION PROGRAM YEAR: 38

PROJECT ID/LOCAL ID	PROJECT TITLE	PROJECT PRIORITY	HUD MATRIX CODE/TITLE/CITATION	FUNDING SOURCE*
0021	COT: Department of Public Utilities - Call City Hall	Housing	15 - Code Enforcement 570.202(c)	CDBG AMOUNT: \$55,349 Total \$55,349

OBJECTIVE/DESCRIPTION

Provide assistance through information, resources and availability of a 24-hour live operator to respond to citizen nuisance calls. / Suitable Living Environment

PERFORMANCE INDICATOR/ACCOMPLISHMENTS*

10,000 People / Sustainability

HELP THE HOMELESS: Yes No HELP THOSE WITH HIV/AIDS: Yes No

ELIGIBILITY: Low/Mod Area Benefit - IMA CITATION NO: 570.208(a)(1)

START DATE: 07/01/12 COMPLETION DATE: 06/30/13

SUBRECIPIENT: Local Government

LOCATION
401 S. Erie Street, Toledo, Ohio 43604

* Subject to City Council dollar award approval

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 CPD CONSOLIDATED PLAN
 LISTING OF PROPOSED PROJECTS

PROJECT INFORMATION PROGRAM YEAR: 38

PROJECT ID/LOCAL ID	PROJECT TITLE	PROJECT PRIORITY	HUD MATRIX CODE/ TITLE/CITATION	FUNDING SOURCE*
0022	Ability Center	Public Services	05B - Handicapped Services 570.201(e)	CDBG AMOUNT: \$36,449 Total \$36,449

OBJECTIVE/DESCRIPTION	PERFORMANCE INDICATOR/ACCOMPLISHMENTS*
<p>Provide low- to moderate-income individuals with disabilities help to remain living in their homes through the completion of home modification projects / Decent Housing</p> <p>HELP THE HOMELESS: Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> HELP THOSE WITH HIV/AIDS: Yes <input type="checkbox"/> No <input checked="" type="checkbox"/></p> <p>ELIGIBILITY: Low/Mod Limited Clientele - LMC CITATION NO: 570.208(a)(3)</p> <p>LOCATION 5605 Monroe St., Sylvania, Ohio 43560</p>	<p>15 People / Affordability</p> <p>START DATE: 07/01/12 COMPLETION DATE: 06/30/13</p> <p>SUBRECIPIENT: Public CITATION NO: 570.500(c)</p>

* Subject to City Council dollar award approval

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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PROJECT INFORMATION PROGRAM YEAR: 38

PROJECT ID/LOCAL ID	PROJECT TITLE	PROJECT PRIORITY	HUD MATRIX CODE/TITLE/CITATION	FUNDING SOURCE*
0023	Adelante, Inc.	Public Services	05U - Housing Counseling 570.201(e)	CDBG AMOUNT: \$48,640 Total \$48,640

OBJECTIVE/DESCRIPTION

Provide one-on-one financial and homeownership counseling to increase financial stability, homeownership readiness and acquisition of affordable housing / Decent Housing evictions / Suitable Living Environment

PERFORMANCE INDICATOR/ACCOMPLISHMENTS*

100 People / Availability/Accessibility
 185 People / Availability/Accessibility
 Total 285

HELP THE HOMELESS: Yes No HELP THOSE WITH HIV/AIDS: Yes No

START DATE: 07/01/12 COMPLETION DATE: 06/30/13

ELIGIBILITY: Low/Med Housing - LMH CITATION NO: 570.208(a)(3)

SUBRECIPIENT: Public CITATION NO: 570.500(c)

LOCATION
 520 Broadway St., Toledo, Ohio 43602

* Subject to City Council dollar award approval

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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PROJECT INFORMATION PROGRAM YEAR: 38

PROJECT ID/LOCAL ID	PROJECT TITLE	PROJECT PRIORITY	HUD MATRIX CODE/TITLE/CITATION	FUNDING SOURCE*
0024	AIDS Resource Center Ohio	Homeless & HIV/AIDS	03T - Operating Costs of Homeless/AIDS Patients 570.201(e)	CDBG AMOUNT: \$31,450 Total \$31,450

OBJECTIVE/DESCRIPTION	PERFORMANCE INDICATOR/ACCOMPLISHMENTS*
<p>Provide case management and direct financial assistance to prevent homelessness for people living with HIV/AIDS / Suitable Living Environment</p> <p>HELP THE HOMELESS: Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> HELP THOSE WITH HIV/AIDS: Yes <input checked="" type="checkbox"/> No <input type="checkbox"/></p> <p>ELIGIBILITY: Low/Mod Limited Clientele -- LMC CITATION NO: 570.208(a)(2)</p> <p>LOCATION 3450 West Central Suite 201, Toledo, Ohio 43606</p>	<p>442 People / Availability/Accessibility</p> <p>START DATE: 07/01/12 COMPLETION DATE: 06/30/13</p> <p>SUBRECIPIENT: Public CITATION NO: 570.500(c)</p>

* Subject to City Council dollar award approval

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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PROJECT INFORMATION PROGRAM YEAR: 38

PROJECT ID/LOCAL ID	PROJECT TITLE	PROJECT PRIORITY	HUD MATRIX CODE/TITLE/CITATION	FUNDING SOURCE*
0025	East Toledo Family Center	Public Services	14A - Rehab; Single-Unit Residential	CDBG AMOUNT: \$14,019
			570.202	Total \$14,019

OBJECTIVE/DESCRIPTION

Assist LMH senior citizen homeowners complete needed repairs and home rehabilitation in order to maintain a healthy, safe and sanitary living environment / Decent Housing

PERFORMANCE INDICATOR/ACCOMPLISHMENTS*

62 Housing Units / Sustainability

HELP THE HOMELESS: Yes No HELP THOSE WITH HIV/AIDS: Yes No

ELIGIBILITY: Low/Med Housing - LMH CITATION NO: 570.208(a)(3)

LOCATION: SUBRECIPIENT: Public CITATION NO: 570.500(c)

1020 Varland Ave, Toledo, Ohio 43605

START DATE: 07/01/12 COMPLETION DATE: 06/30/13

* Subject to City Council dollar award approval

**U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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PROJECT INFORMATION PROGRAM YEAR: 38

PROJECT ID/LOCAL ID	PROJECT TITLE	PROJECT PRIORITY	HUD MATRIX CODE/TITLE/CITATION	FUNDING SOURCE*
0026	Economic Opportunity Planning Association	Public Services	14A - Rehab; Single-Unit Residential 570.202	CDBG AMOUNT: \$250,000** Total \$250,000

OBJECTIVE/DESCRIPTION	PERFORMANCE INDICATOR/ACCOMPLISHMENTS*
<p>Provide emergency repairs to eligible very low- to low-income homeowners, seniors age 62 and older, and homeowners with permanent disabilities / Decent Housing</p> <p>** Funded out of DON Planning and Administration dollars</p>	84 Housing Units / Availability/Accessibility
<p>HELP THE HOMELESS: Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> HELP THOSE WITH HIV/AIDS: Yes <input type="checkbox"/> No <input checked="" type="checkbox"/></p> <p>ELIGIBILITY: Low/Mod Limited Clientele - LMC</p> <p>LOCATION 505 Hamilton Street, Toledo, Ohio 43604</p>	<p>START DATE: 07/01/12 COMPLETION DATE: 06/30/13</p> <p>SUBRECIPIENT: Public CITATION NO: 570.500(c)</p> <p>CITATION NO: 570.208(a)(2)</p> <p>LIST ADDRESSES OF MULTIPLE LOCATIONS Community Wide</p>

* Subject to City Council dollar award approval

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 CPD CONSOLIDATED PLAN
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PROJECT INFORMATION PROGRAM YEAR: 38

PROJECT ID/LOCAL ID	PROJECT TITLE	PROJECT PRIORITY	HUD MATRIX CODE/TITLE/CITATION	FUNDING SOURCE*
0027	Toledo Fair Housing Center	Planning and Administration	21D - Fair Housing Activities (20% cap) 570.206	CDBG AMOUNT: \$150,000 Total \$150,000

OBJECTIVE/DESCRIPTION

Ensure that residents, regardless of income have fair housing choices and further the development of the Analysis of Impediments (AI) to Fair Housing towards the elimination of impediments to fair housing choice/ Suitable Living Environment

** Funded out of DON Planning and Administration dollars

PERFORMANCE INDICATOR/ACCOMPLISHMENTS*

112 individuals/discrimination cases investigated / Sustainability
 5 settlements monitored / Sustainability
 8 seminars/316 participants / Sustainability
 4 quarterly Analysis of Impediments reports / Sustainability

Total 433

HELP THE HOMELESS: Yes No HELP THOSE WITH HIV/AIDS: Yes No

ELIGIBILITY: Low/Mod Area Benefit - LMA CITATION NO: 570.208(a)(1)

LOCATION: 432 North Superior, Toledo, Ohio 43604

START DATE: 07/01/12 COMPLETION DATE: 06/30/13

SUBRECIPIENT: Public CITATION NO: 570.206

* Subject to City Council dollar award approval

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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PROJECT INFORMATION PROGRAM YEAR: 38

PROJECT ID/LOCAL ID	PROJECT TITLE	PROJECT PRIORITY	HUD MATRIX CODE/TITLE/CITATION	FUNDING SOURCE*
0028	Family Outreach Community United Services	Public Services	05K - Tenant/Landlord Counseling 570.201(e)	CDBG AMOUNT: \$77,282 Total \$77,282

OBJECTIVE/DESCRIPTION	PERFORMANCE INDICATOR/ACCOMPLISHMENTS*
<p>Provide scattered site permanent supportive housing and services to assist homeless adults and their children maintain tenancy / Suitable Living Environment</p> <p>HELP THE HOMELESS: Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> HELP THOSE WITH HIV/AIDS: Yes <input type="checkbox"/> No <input checked="" type="checkbox"/></p> <p>ELIGIBILITY: Low/Mod Clientele - LMC CITATION NO: 570.208(a)(2)</p> <p>LOCATION 2283 Ashland Ave., Toledo, Ohio 43620</p>	<p>95 People / Availability/Accessibility</p> <p>START DATE: 07/01/12 COMPLETION DATE: 06/30/13</p> <p>SUBRECIPIENT: Public CITATION NO: 570.500(c)</p>

* Subject to City Council dollar award approval

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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PROJECT INFORMATION PROGRAM YEAR: 38

PROJECT ID/LOCAL ID	PROJECT TITLE	PROJECT PRIORITY	HUD MATRIX CODE/TITLE/CITATION	FUNDING SOURCE(S)*
0029	Helping Hands of St. Louis	Public Services	05W - Food Banks 570.201(e)	CDBG AMOUNT: \$21,814 Total \$21,814

OBJECTIVE/DESCRIPTION

Provide groceries on a monthly basis to LMI people in LMA census tracts, allowing them increased wage availability for essential housing expenses (rent/utilities) / Suitable Living Environment

PERFORMANCE INDICATOR/ACCOMPLISHMENTS*

1,750 People / Availability/Accessibility

HELP THE HOMELESS: Yes No

HELP THOSE WITH HIV/AIDS: Yes No

START DATE: 07/01/12

COMPLETION DATE: 06/30/13

ELIGIBILITY: Low/Mod Area - LMA

CITATION NO: 570.208(a)(1)

SUBRECIPIENT: Public

CITATION NO: 570.500(c)

LOCATION

443 Sixth Street, Toledo, Ohio 43605

* Subject to City Council dollar award approval

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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PROJECT INFORMATION PROGRAM YEAR: 38

PROJECT ID/LOCAL ID	PROJECT TITLE	PROJECT PRIORITY	HUD MATRIX CODE/TITLE/CITATION	FUNDING SOURCE*
0030	Legal Aid of Western Ohio	Public Services	05C - Legal Services 570.201(e)	CDBG AMOUNT: \$46,017 Total \$46,017

OBJECTIVE/DESCRIPTION

Provide quality legal services through comprehensive legal representation. Defend eviction and foreclosure cases/secure affordable housing. Address issues of unsuitable living conditions and unscrupulous landlords / Suitable Living Environment

PERFORMANCE INDICATOR/ACCOMPLISHMENTS*

96 People / Availability/Accessibility

HELP THE HOMELESS: Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	HELP THOSE WITH HIV/AIDS: Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	START DATE: 07/01/12	COMPLETION DATE: 06/30/13
ELIGIBILITY: Low/Mod Clientele - LMC		SUBRECIPIENT: Public	
CITATION NO: 570.208(a)(2)		CITATION NO: 570.500(c)	
LOCATION			
525 Jefferson Avenue, Suite 400, Toledo, Ohio 43604			

* Subject to City Council dollar award approval

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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PROJECT INFORMATION PROGRAM YEAR: 38

PROJECT ID/LOCAL ID	PROJECT TITLE	PROJECT PRIORITY	HUD MATRIX CODE/TITLE/CITATION	FUNDING SOURCE*
0031	Maumee Valley Habitat for Humanity	Housing	14H - Rehabilitation Administration 570.202	CDBG AMOUNT: \$45,500 Total \$45,500

OBJECTIVE/DESCRIPTION

Improve the quality of housing stock through owner-occupied rehabilitation of eligible low-income homeowners to support community stability / Decent Housing

PERFORMANCE INDICATOR/ACCOMPLISHMENTS*

11 Housing Units / Sustainability

HELP THE HOMELESS: Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	HELP THOSE WITH HIV/AIDS: Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	START DATE: 07/01/12	COMPLETION DATE: 06/30/13
ELIGIBILITY: Low/Mod Housing - LMH		CITATION NO: 570.208(a)(3)	
LOCATION(S) 6855 Spring Valley Drive, Suite 100, Holland, OH 43528		SUBRECIPIENT: Public CITATION NO: 570.500(c)	

* Subject to City Council dollar award approval

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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PROJECT INFORMATION PROGRAM YEAR: 38

PROJECT ID/LOCAL ID	PROJECT TITLE	PROJECT PRIORITY	HUD MATRIX CODE/TITLE/CITATION	FUNDING SOURCE*
0033	Neighborhood Health Assoc.	Public Services	5M - Health Services 507.201(e)	CDBG AMOUNT: \$167,803 Total \$167,803

OBJECTIVE/DESCRIPTION

Provide direct medical care to residents of the central city of Toledo through seven NHA community health centers / Suitable Living Environment

PERFORMANCE INDICATOR/ACCOMPLISHMENTS*

4,550 People / Availability/Accessibility

HELP THE HOMELESS: Yes No HELP THOSE WITH HIV/AIDS: Yes No

ELIGIBILITY: Low/Mod Area - LMA CITATION NO: 570.208(a)(1)

START DATE: 07/01/12 COMPLETION DATE: 06/30/13

SUBRECIPIENT: Public CITATION NO: 570.500(c)

LOCATION NO: 313 Jefferson, Toledo, OH 43604 (Headquarters)
 923 N. Huron, Toledo, OH 43604
 2 Aurora Gonzales, Toledo, OH 43609
 430 Nebraska Ave., Toledo, OH 43607

LIST ADDRESSES OF MULTIPLE LOCATIONS
 732 South Ave., Toledo, OH 43609
 2101 Jefferson Ave., Toledo, OH 43624
 117 Main Street, Toledo, OH 43605

* Subject to City Council dollar award approval

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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PROJECT INFORMATION PROGRAM YEAR: 38

PROJECT ID/LOCAL ID	PROJECT TITLE	PROJECT PRIORITY	HUD MATRIX CODE/TITLE/CITATION	FUNDING SOURCE*
0034 (1 of 5)	Neighborhood Housing Services	Housing	14H -- Rehabilitation Administration 570.201(e)	CDBG AMOUNT: \$182,513 Total \$340,000

OBJECTIVE/DESCRIPTION	PERFORMANCE INDICATOR/ACCOMPLISHMENTS*
<p>Improve the quality of housing stock through owner-occupied rehabilitation of income eligible homeowners to support community stability (80) / Decent Housing</p> <p>HELP THE HOMELESS: Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> HELP THOSE WITH HIV/AIDS: Yes <input type="checkbox"/> No <input checked="" type="checkbox"/></p> <p>ELIGIBILITY: Low/Mod Area - LMA</p> <p>LOCATION 704 Second St., Toledo, Ohio 43605</p>	<p>80 Housing Units / Affordability</p> <p>START DATE: 07/01/12 COMPLETION DATE: 06/30/13</p> <p>SUBRECIPIENT: Public CITATION NO: 570.500(c)</p> <p>LIST ADDRESSES OF MULTIPLE LOCATIONS Community Wide</p>

* Subject to City Council dollar award approval

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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PROJECT INFORMATION PROGRAM YEAR: 38

PROJECT ID/LOCAL ID	PROJECT TITLE	PROJECT PRIORITY	HUD MATRIX CODE/TITLE/CITATION	FUNDING SOURCE*
0034 (2 of 5)	Neighborhood Housing Services	Housing	13 - Homeownership Direct 570.201(m)	CDBG AMOUNT: \$57,466 Total \$340,000

OBJECTIVE/DESCRIPTION

Increase eligibility for homeownership through education and counseling leading to the provision of loans to first time LMI homebuyers (20) / Decent Housing

PERFORMANCE INDICATOR/ACCOMPLISHMENTS*

20 People/ Affordability

HELP THE HOMELESS: Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	HELP THOSE WITH HIV/AIDS: Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	START DATE: 07/01/12	COMPLETION DATE: 06/30/13
ELIGIBILITY: Low/Mod Housing - LMH		CITATION NO: 570.208(a)(3)	SUBRECIPIENT: Public
CITATION NO: 570.208(a)(3)		CITATION NO: 570.500(c)	
LOCATION 704 Second St., Toledo, Ohio 43605		LIST ADDRESSES OF MULTIPLE LOCATIONS Community Wide	

* Subject to City Council dollar award approval

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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PROJECT INFORMATION PROGRAM YEAR: 38

PROJECT ID/LOCAL ID	PROJECT TITLE	PROJECT PRIORITY	HUD MATRIX CODE/ TITLE/CITATION	FUNDING SOURCE*
0034 (3 of 5)	Neighborhood Housing Services	Housing	05Q -- Subsistence Payments 570.201(e)	CDBG AMOUNT: \$20,000 Total \$340,000

OBJECTIVE/DESCRIPTION	PERFORMANCE INDICATOR/ACCOMPLISHMENTS*
<p>Improve affordability through the renegotiation of restructuring of debt related to the principal residence of the LMI homeowner (75) / Decent Housing</p> <p>HELP THE HOMELESS: Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> HELP THOSE WITH HIV/AIDS: Yes <input type="checkbox"/> No <input checked="" type="checkbox"/></p> <p>ELIGIBILITY: Low/Mod Limited Clientele - LMC CITATION NO: 570.208(a)(2)</p> <p>LOCATION 704 Second St., Toledo, Ohio 43605</p>	<p>75 People / Affordability</p> <p>START DATE: 07/01/12 COMPLETION DATE: 06/30/13</p> <p>SUBRECIPIENT: Public CITATION NO: 570.500(c)</p> <p>LIST ADDRESSES OF MULTIPLE LOCATIONS Community Wide</p>

* Subject to City Council dollar award approval

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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PROJECT INFORMATION PROGRAM YEAR: 38

PROJECT ID/LOCAL ID	PROJECT TITLE	PROJECT PRIORITY	HUD MATRIX CODE/TITLE/CITATION	FUNDING SOURCE*
0034 (4 of 5)	Neighborhood Housing Services	Economic Development	18B - ED Technical Assistance 570.203 (b)	CDBG AMOUNT: \$34,240 Total \$340,000

OBJECTIVE/DESCRIPTION

Create viable sustainable neighborhoods with mixed-use districts through technical assistance for commercial businesses (5) / Economic Opportunity

PERFORMANCE INDICATOR/ACCOMPLISHMENTS*

5 Businesses / Sustainability

HELP THE HOMELESS: Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	HELP THOSE WITH HIV/AIDS: Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	START DATE: 07/01/12	COMPLETION DATE: 06/30/13
ELIGIBILITY: Low/Mod Area - LMA		CITATION NO: 570.208(a)(1)	
LOCATION	704 Second St., Toledo, Ohio 43605	SUBRECIPIENT: Public	
LIST ADDRESSES OF MULTIPLE LOCATIONS		CITATION NO: 570.500(c)	
Community Wide			

* Subject to City Council dollar award approval

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 CPD CONSOLIDATED PLAN
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PROJECT INFORMATION PROGRAM YEAR: 38

PROJECT ID/LOCAL ID	PROJECT TITLE	PROJECT PRIORITY	HUD MATRIX CODE/TITLE/CITATION	FUNDING SOURCE*
0034 (5 of 5)	Neighborhood Housing Services	Public Services	05 -- Public Services 570.201 (e)	CDBG AMOUNT: \$45,781 Total \$340,000

OBJECTIVE/DESCRIPTION	PERFORMANCE INDICATOR/ACCOMPLISHMENTS*
<p>Provide resources, educational opportunities and on-going support to residents in the targeted neighborhoods to convert blighted/vacant lots into productive community gardens (200) / Suitable Living Environment</p> <p>HELP THE HOMELESS: Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> HELP THOSE WITH HIV/AIDS: Yes <input type="checkbox"/> No <input checked="" type="checkbox"/></p> <p>ELIGIBILITY: Low/Mod Area - LMA</p> <p>LOCATION 704 Second St., Toledo, Ohio 43605</p>	<p>200 People / Availability/Accessibility</p> <p>START DATE: 07/01/12 COMPLETION DATE: 06/30/13</p> <p>SUBRECIPIENT: Public CITATION NO: 570.500(c)</p> <p>CITATION NO: 570.208(e)(1)</p> <p>LIST ADDRESSES OF MULTIPLE LOCATIONS Community Wide</p>

* Subject to City Council dollar award approval

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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PROJECT INFORMATION PROGRAM YEAR: 38

PROJECT ID/LOCAL ID	PROJECT TITLE	PROJECT PRIORITY	HUD MATRIX CODE/TITLE/CITATION	FUNDING SOURCE*
0035	St. Paul's Community Center	Public Services	05W - Food Banks 570.201(e)	CDBG AMOUNT: \$42,029 Total \$42,029

OBJECTIVE/DESCRIPTION

Provide services to homeless and indigent individuals and families including increased accessibility to obtaining a minimum of one nutritious meal per day / Suitable Living Environment

PERFORMANCE INDICATOR/ACCOMPLISHMENTS*

1,680 People / Availability/Accessibility

HELP THE HOMELESS: Yes No

HELP THOSE WITH HIV/AIDS: Yes No

START DATE: 07/01/12

COMPLETION DATE: 06/30/13

ELIGIBILITY: Low/Mod Area - LMA

CITATION NO: 570.208(a)(1)

SUBRECIPIENT: Public

CITATION NO: 570.500(c)

LOCATION

230 13th Street, Toledo, OH 43697-9564

* Subject to City Council dollar award approval

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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PROJECT INFORMATION PROGRAM YEAR: 38

PROJECT ID/LOCAL ID	PROJECT TITLE	PROJECT PRIORITY	HUD MATRIX CODE/TITLE/CITATION	FUNDING SOURCE*
0036	Toledo Seagate Food Bank	Public Services	05W - Food Banks 570.201(e)	CDBG AMOUNT: \$30,430 Total \$30,430

OBJECTIVE/DESCRIPTION	PERFORMANCE INDICATOR/ACCOMPLISHMENTS*
<p>Provide balanced nutritional food supplements, including fresh fruits, vegetables, dairy and meats to at-risk families and individuals/ Suitable Living Environment</p> <p>HELP THE HOMELESS: Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> HELP THOSE WITH HIV/AIDS: Yes <input type="checkbox"/> No <input checked="" type="checkbox"/></p> <p>ELIGIBILITY: Low/Mod Area - LMA CITATION NO: 570.208(a)(1)</p> <p>LOCATION 526 High Street, Toledo, Ohio 43609</p>	<p>4,550 People / Availability/Accessibility</p> <p>START DATE: 07/01/12 COMPLETION DATE: 06/30/13</p> <p>SUBRECIPIENT: Public CITATION NO: 570.500(c)</p>

* Subject to City Council dollar award approval

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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PROJECT INFORMATION PROGRAM YEAR: 38

PROJECT ID/LOCAL ID	PROJECT TITLE	PROJECT PRIORITY	HUD MATRIX CODE/TITLE/CITATION	FUNDING SOURCE*
0037	Perferred Properties, Inc.	Housing	05B - Handicapped Services 570.201(c)	CDBG AMOUNT: \$51,129 Total \$51,129

OBJECTIVE/DESCRIPTION

Complete accessibility modifications and rehabilitation of homes occupied by very low and low-income people with developmental disabilities / Decent Housing

PERFORMANCE INDICATOR/ACCOMPLISHMENTS*

5 Housing Units / Availability/Accessibility

HELP THE HOMELESS: Yes No HELP THOSE WITH HIV/AIDS: Yes No

ELIGIBILITY: Low/Mod Limited Clientele - LMC CITATION NO: 570.208(a)(2)

LOCATION: 5555 Airport Hwy, Suite 220, Toledo, OH 43615

START DATE: 07/01/12 COMPLETION DATE: 06/30/13

SUBRECIPIENT: Public CITATION NO: 570.500(c)

* Subject to City Council dollar award approval

**U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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PROJECT INFORMATION PROGRAM YEAR: 38

PROJECT ID/LOCAL ID	PROJECT TITLE	PROJECT PRIORITY	HUD MATRIX CODE/TITLE/CITATION	FUNDING SOURCE*
0038 (1 of 5)	United North Corporation	Housing	14H - Rehabilitation Administration 570.201(e)	CDBG AMOUNT: \$138,748 Total \$357,900

OBJECTIVE/DESCRIPTION	PERFORMANCE INDICATOR/ACCOMPLISHMENTS*
<p>Improve the quality of housing stock to support community stability and neighborhood revitalization efforts (16) / Decent Housing</p> <p>Rehabilitation of a vacant building in the Lagrange Street Business District for senior housing (32) / Suitable Living Environment</p>	<p>16 Housing Units / Sustainability</p> <p>32 Housing Units / Availability/Accessibility</p> <p>48 Housing Units</p>
<p>HELP THE HOMELESS: Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> HELP THOSE WITH HIV/AIDS: Yes <input type="checkbox"/> No <input checked="" type="checkbox"/></p> <p>ELIGIBILITY: Low/Mod Area - LMA</p> <p>LOCATION</p> <p>3106 Lagrange St., Toledo, Ohio 43608</p>	<p>START DATE: 07/01/12 COMPLETION DATE: 06/30/13</p> <p>SUBRECIPIENT: Public CITATION NO: 570.500(c)</p> <p>LIST ADDRESSES OF MULTIPLE LOCATIONS</p> <p>Community Wide</p>

* Subject to City Council dollar award approval

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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PROJECT INFORMATION PROGRAM YEAR: 38

PROJECT ID/LOCAL ID	PROJECT TITLE	PROJECT PRIORITY	HUD MATRIX CODE/TITLE/CITATION	FUNDING SOURCE*
0038 (2 of 5)	United North Corporation	Housing	12 - Construction of Housing	CDBG AMOUNT: \$45,820
			570.201(m)	Total \$357,900

OBJECTIVE/DESCRIPTION

Improve the quality of housing through rehabilitation of rental units for LMI households (8) / Decent Housing

PERFORMANCE INDICATOR/ACCOMPLISHMENTS*

8 Housing Units / Sustainability

Construction of senior housing units on in-fill lot to decrease vacant lots and provide quality rental housing for senior households (40) / Suitable Living Environment

40 Housing Units / Availability / Accessibility

48 Housing Units

HELP THE HOMELESS: Yes No

HELP THOSE WITH HIV/AIDS: Yes No

START DATE: 07/01/12 COMPLETION DATE: 06/30/13

ELIGIBILITY: Low/Mod Housing - LMI

CITATION NO: 570.208(a)(3)

SUBRECIPIENT: Public CITATION NO: 570.500(c)

LOCATION

3106 Lagrange St., Toledo, Ohio 43608

LIST ADDRESSES OF MULTIPLE LOCATIONS

Community Wide

* Subject to City Council dollar award approval

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PROJECT ID/LOCAL ID	PROJECT TITLE	PROJECT PRIORITY	HUD MATRIX CODE/TITLE/CITATION	FUNDING SOURCE*
0038 (3 of 5)	United North Corporation	Economic Development	18 B- ED Technical Assistance 570.203(b)	CDBG AMOUNT: \$20,250 Total \$357,900

OBJECTIVE/DESCRIPTION	PERFORMANCE INDICATOR/ACCOMPLISHMENTS*
<p>Promote educational enrichment and life-skills programs (300) / Suitable Living Environment</p> <p>HELP THE HOMELESS: Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> HELP THOSE WITH HIV/AIDS: Yes <input type="checkbox"/> No <input checked="" type="checkbox"/></p> <p>ELIGIBILITY: Low/Mod Area - LMA CITATION NO: 570.208(a)(1)</p> <p>LOCATION</p> <p>3106 Lagrange St., Toledo, Ohio 43608</p>	<p>300 People / Availability/Accessibility</p> <p>START DATE: 07/01/12 COMPLETION DATE: 06/30/13</p> <p>SUBRECIPIENT: Public CITATION NO: 570.500(c)</p> <p>LIST ADDRESSES OF MULTIPLE LOCATIONS</p> <p>Community Wide</p>

* Subject to City Council dollar award approval

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 CPD CONSOLIDATED PLAN
 LISTING OF PROPOSED PROJECTS

PROJECT INFORMATION PROGRAM YEAR: 38

PROJECT ID/LOCAL ID	PROJECT TITLE	PROJECT PRIORITY	HUD MATRIX CODE/TITLE/CITATION	FUNDING SOURCE*
0038 (4 of 5)	United North Corporation	Economic Development	18A - ED Assistance to For-Profits 570.203(b)	CDBG AMOUNT: \$130,807 Total \$357,900

OBJECTIVE/DESCRIPTION

Provide technical assistance for commercial businesses to secure funding for grants and/or loans (10) / Economic Opportunity

PERFORMANCE INDICATOR/ACCOMPLISHMENTS*

Provide financial education for area residents (15) / Economic Opportunity

10 Businesses / Sustainability
 15 Families / Sustainability

HELP THE HOMELESS: Yes No HELP THOSE WITH HIV/AIDS: Yes No

ELIGIBILITY: Low/Mod Area - LMA CITATION NO: 570.208(a)(1)

LOCATION: 3106 Lagrange St., Toledo, Ohio 43608

LIST ADDRESSES OF MULTIPLE LOCATIONS: Community Wide

START DATE: 07/01/12 COMPLETION DATE: 06/30/13

SUBRECIPIENT: Public CITATION NO: 570.500(c)

* Subject to City Council dollar award approval

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 CPD CONSOLIDATED PLAN
 LISTING OF PROPOSED PROJECTS

PROJECT INFORMATION PROGRAM YEAR: 38

PROJECT ID/LOCAL ID	PROJECT TITLE	PROJECT PRIORITY	HUD MATRIX CODE/TITLE/CITATION	FUNDING SOURCE*
0038 (5 of 5)	United North Corporation	Public Service	05 - Public Services 570.201(e)	CDBG AMOUNT: \$22,275 Total \$357,900

OBJECTIVE/DESCRIPTION

Provide resources, educational opportunities, and ongoing support to citizens in targeted neighborhoods to convert blighted/vacant lots into community gardens (225) / Economic Opportunity

PERFORMANCE INDICATOR/ACCOMPLISHMENTS*

225 People / Availability/Accessibility

HELP THE HOMELESS: Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	HELP THOSE WITH HIV/AIDS: Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	START DATE: 07/01/12	COMPLETION DATE: 06/30/13
ELIGIBILITY: Low/Mod Area - LMA	CITATION NO: 570.208(a)(1)	SUBRECIPIENT: Public	CITATION NO: 570.500(c)
LOCATION	LIST ADDRESSES OF MULTIPLE LOCATIONS		
3106 Lagrange St., Toledo, Ohio 43608	Community Wide		

* Subject to City Council dollar award approval

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 CPD CONSOLIDATED PLAN
 LISTING OF PROPOSED PROJECTS

PROJECT INFORMATION PROGRAM YEAR: 38

PROJECT ID/LOCAL ID	PROJECT TITLE	PROJECT PRIORITY	HUD MATRIX CODE/TITLE/CITATION	FUNDING SOURCE*
0039	Uptown Association, Inc.	Economic Development	18B - ED Technical Assistance	CDBG AMOUNT: \$40,000
			570.203(b)	Total: \$40,000

OBJECTIVE/DESCRIPTION
 Create viable sustainable neighborhoods with mixed-use district through technical assistance for commercial businesses/ Economic Opportunity

PERFORMANCE INDICATOR/ACCOMPLISHMENTS*
 5 Businesses / Sustainability

HELP THE HOMELESS: Yes No HELP THOSE WITH HIV/AIDS: Yes No

START DATE: 07/01/12 COMPLETION DATE: 06/30/13

ELIGIBILITY: Low/Mod Area - LMA CITATION NO: 570.208(a)(1)

SUBRECIPIENT: Public CITATION NO: 570.500(c)

LOCATION
 412.14th Street, Toledo, Ohio 43604

* Subject to City Council dollar award approval

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 CPD CONSOLIDATED PLAN
 LISTING OF PROPOSED PROJECTS

PROJECT INFORMATION PROGRAM YEAR: 38

PROJECT ID/LOCAL ID	PROJECT TITLE	PROJECT PRIORITY	HUD MATRIX CODE/TITLE/CITATION	FUNDING SOURCE*
0040 (1 of 4)	Toledo Lucas County Homelessness Board	Planning and Administration	21A - General Program Administration 570.206	ESG AMOUNT: \$33,000 HMIS \$45,776 Admin = 7.5% Total: \$78,776

OBJECTIVE/DESCRIPTION	PERFORMANCE INDICATOR/ACCOMPLISHMENTS*
For maintaining the HMIS system, planning, administering and monitoring of ESG projects.	1 Organization
HELP THE HOMELESS: Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> HELP THOSE WITH HIV/AIDS: Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	START DATE: 07/01/12 COMPLETION DATE: 06/30/13
ELIGIBILITY: N/A	SUBRECIPIENT: Public CITATION: 570.500 (c)
LOCATION 1946 N. 13 th Street, #437, Toledo, Ohio 43604	

* Subject to City Council dollar award approval

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 CPD CONSOLIDATED PLAN
 LISTING OF PROPOSED PROJECTS

PROJECT INFORMATION PROGRAM YEAR: 38

PROJECT ID/LOCAL ID	PROJECT TITLE	PROJECT PRIORITY	HUD MATRIX CODE/TITLE/CITATION	FUNDING SOURCE*
0040 (2 of 4)	Toledo Lucas County Homelessness Board	Public Service (General)	21A - General Program Administration	ESG AMOUNT: \$338,743
			570.206	Total: \$338,743

OBJECTIVE/DESCRIPTION

The COT/TLCHB has reviewed and awarded ESG funds to accomplish essential services using seven sub-projects to deliver emergency and transitional shelter services / Suitable Living Environment

PERFORMANCE

INDICATOR/ACCOMPLISHMENTS*

1,243 People / Availability/Accessibility

Aurora Project	\$ 24,677.00
Beach House	\$ 52,573.00
Catholic Charities - La Posada	\$ 29,009.00
Family House	\$168,253.00
Harbor House	\$ 24,271.00
St. Paul's Community Center	\$ 20,368.00
YWCA	\$ 19,589.00

HELP THE HOMELESS: Yes No

HELP THOSE WITH HIV/AIDS: Yes No

START DATE: 07/01/12 COMPLETION DATE: 06/30/13

ELIGIBILITY: Essential Services

CITATION NO: 42 U. S. C. 11374 (a)(2)

SUBRECIPIENT: Public CITATION: 570.500 (c)

LOCATION
 1946 N. 13th Street, #437, Toledo, Ohio 43604

List Addresses of Multiple Locations
 Community Wide

* Subject to City Council dollar award approval

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
CPD CONSOLIDATED PLAN
LISTING OF PROPOSED PROJECTS
PROJECT INFORMATION PROGRAM YEAR: 38

PROJECT ID/LOCAL ID	PROJECT TITLE	PROJECT PRIORITY	HUD MATRIX CODE/TITLE/CITATION	FUNDING SOURCE*
0040 (3 of 4)	Toledo Lucas County Homelessness Board	Planning and Administration	05Q - Subsistence Payments	ESG AMOUNT: \$125,277
			507.201(e)	Total: \$125,277

OBJECTIVE/DESCRIPTION	PERFORMANCE INDICATOR/ACCOMPLISHMENTS*
Direct financial assistance to homeless or individuals facing homelessness as defined by HUD. The funds will be allocated to the subgrantees by the TLCHB to provide for rental assistance, utility deposits, utility payments, moving costs, and temporary accommodations / Decent Housing	100 households / Availability/Accessibility
HELP THE HOMELESS: Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> HELP THOSE WITH HIV/AIDS: Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	START DATE: 07/01/12 COMPLETION DATE: 06/30/13 SUBRECIPIENT: Public CITATION: 570.500 (c)
ELIGIBILITY: Homelessness Prevention CITATION NO: 24 CFR 576.3	
LOCATION 1946 N. 13 th Street, #437, Toledo, Ohio 43604	List Addresses of Multiple Locations Community Wide

* Subject to City Council dollar award approval

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 CPD CONSOLIDATED PLAN
 LISTING OF PROPOSED PROJECTS

PROJECT INFORMATION PROGRAM YEAR: 38

PROJECT ID/LOCAL ID	PROJECT TITLE	PROJECT PRIORITY	HUD MATRIX CODE/TITLE/CITATION	FUNDING SOURCE*
0040 (4 of 4)	Toledo Lucas County Homelessness Board	Planning and Administration	05 - Public Service General	ESG AMOUNT: \$67,550
			507216	Total \$67,550

OBJECTIVE/DESCRIPTION

This project will fund two subrecipients to provide Housing Stabilization Services (*United Way and TASC of NY/O*) for the homeless / Decent Housing
 United Way Diversion and Central Intake - \$43,825.00
 TASC Agency of Northwest Ohio - \$23,725.00

PERFORMANCE INDICATOR/ACCOMPLISHMENTS*

816 People / Availability/Accessibility

HELP THE HOMELESS: Yes No HELP THOSE WITH HIV/AIDS: Yes No

START DATE: 07/01/12 COMPLETION DATE: 06/30/13

ELIGIBILITY: Housing Stabilization Services CITATION NO: 24 CFR Parts 91 and 576 SUBRECIPIENT: Public CITATION: 570.500 (c)

LOCATION: 1946 N. 13th Street, #437, Toledo, Ohio 43604 List Addresses of Multiple Locations
 Community Wide

* Subject to City Council dollar award approval

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about -
 - (a) The dangers of drug abuse in the workplace;
 - (b) The grantee's policy of maintaining a drug-free workplace;
 - (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
 - (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
- ~~4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will -~~
 - (a) Abide by the terms of the statement; and
 - (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted -
 - (a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - (b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying — To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction — The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan — The housing activities to be undertaken with CDBG, HOME, BSG, and HOPWA funds are consistent with the strategic plan.

Section 3 — It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

Signature/Authorized Official

Date

5/10/12

Mayor

Title

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. **Maximum Feasible Priority.** With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. **Overall Benefit.** The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2012, 2013 (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. **Special Assessments.** It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

~~However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.~~

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its

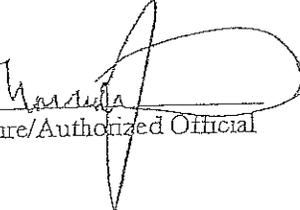
jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and

2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws — The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint — Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R;

Compliance with Laws — It will comply with applicable laws.

X  5/10/12
Signature/Authorized Official Date

Mayor
Title

Specific HOME Certifications

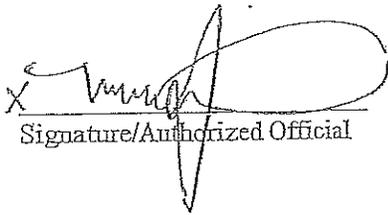
The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance — If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs — it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance — before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

X  _____
Signature/Authorized Official

5/10/12

Date

Mayor

Title

ESG Certifications

The Emergency Solutions Grants Program Recipient certifies that:

Major rehabilitation/conversion – If an emergency shelter’s rehabilitation costs exceed 75 percent of the value of the building before rehabilitation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation. If the cost to convert a building into an emergency shelter exceeds 75 percent of the value of the building after conversion, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed conversion. In all other cases where ESG funds are used for renovation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed renovation.

Essential Services and Operating Costs – In the case of assistance involving shelter operations or essential services related to street outreach or emergency shelter, the jurisdiction will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure, so long the jurisdiction serves the same type of persons (e.g., families with children, unaccompanied youth, disabled individuals, or victims of domestic violence) or persons in the same geographic area.

Renovation – Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services – The jurisdiction will assist homeless individuals in obtaining permanent housing, appropriate supportive services (including medical and mental health treatment, victim services, counseling, supervision, and other services essential for achieving independent living), and other Federal State, local, and private assistance available for such individuals.

Matching Funds – The jurisdiction will obtain matching amounts required under 24 CFR 576.201.

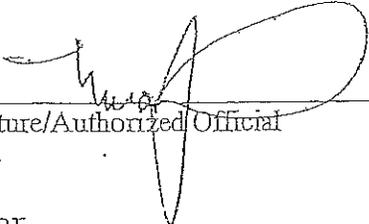
Confidentiality – The jurisdiction has established and is implementing procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project, except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement – To the maximum extent practicable, the jurisdiction will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, in providing services assisted under the ESG program, and in providing services for occupants of facilities assisted under the program.

Consolidated Plan – All activities the jurisdiction undertakes with assistance under ESG are consistent with the jurisdiction’s consolidated plan.

Discharge Policy – The jurisdiction will establish and implement, to the maximum extent practicable and where appropriate policies and protocols for the discharge of persons from

publicly funded institutions or systems of care (such as health care facilities, mental health facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent this discharge from immediately resulting in homelessness for these persons.

X 

Signature/Authorized Official

5/10/12

Date

Mayor

Title

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS:

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

B. Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (Street address, city, county, state, zip code)

City of Toledo, Department of Neighborhoods

One Government Center, Suite 1800

Toledo, OH 43604

Check if there are workplaces on file that are not identified here.

This information with regard to the drug-free workplace is required by 24 CFR part 21.

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

"Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

"Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

"Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

PUBLIC NOTICE

The City of Toledo
announces the availability of federal funding
for the
July 1, 2012 – June 30, 2013
Community Development Block Grant (CDBG - 38th/39th Year)

Interested nonprofit agencies and development groups are welcome to make application for eligible activities through this competitive process.

There will be a MANDATORY training session for all CDBG applicants on
Tuesday, January 10, 2012
after which applications will be distributed.

Community Development Corporations: 9:30 - 11:30 a.m.
Public Service Agencies: 1:00 - 3:00 p.m.

**APPLICANTS MUST BE PRESENT TO RECEIVE APPLICATION AND BE
CONSIDERED FOR FUNDING.**

United Way of Greater Toledo
424 Jackson Street
Toledo, OH 43604
(Room A)

*Reasonable accommodations will be provided upon request

For the
July 1, 2012 – June 30, 2013
Emergency Solutions Grant (ESG - 26th/27th Year)

Requests For Proposals (RFP) are planned for advertisement in March 2012
due to pending final ESG regulations.
More details at a later date.

For additional information, contact:
The Department of Neighborhoods @ 419-245-1400

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CLASSIFIEDS

December 21, 2011

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July 1, 2012 – June 30, 2013
Emergency Solutions Grant (ESG - 26th/27th Year)

Requests For Proposals (RFP) are planned for advertisement in March 2012 due to pending final ESG regulations.
More details at a later date.

For additional information, contact:
The Department of Neighborhoods @ 419-245-1400

PUBLIC NOTICE
CITY OF TOLEDO
ONE-YEAR ACTION PLAN

To all interested agencies, groups, and persons:

The City of Toledo is seeking comments on proposed amendments to its One-Year Action Plan, which is a part of the Five-Year Consolidated Plan for housing, community, and economic development.

The One-Year Action Plan includes a description of available federal funds and other resources. It contains a description of the activities to be undertaken when using these resources and the expected results of those activities, a geographic distribution of assistance, special needs activities, general and public housing actions, and actions specific to the Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), HOME Investment Partnerships Program (HOME), Neighborhood Stabilization Programs (NSP, NSP2, NSP3), Homelessness Prevention and Rapid Re-Housing Program (HPRP). The plan will contain HUD-required certifications.

1. Affordable Housing

- Improve Housing Conditions
- Enhance Housing Choice
- Improve Housing Affordability

2. Community Development

- Social Human Programs
- Infrastructure
- Eliminate Homelessness
- Improve Neighborhood Conditions
- Transportation

3. Economic Development

- Job Creation
- Enhance Neighborhood Business Districts
- Enhance Downtown and Warehouse District

The draft One-Year Action Plan is available for review beginning April 9, 2012 at the following locations:

- | | |
|--|---|
| 1) Department of Neighborhoods
One Government Center, 18 th Floor
Downtown Toledo, Jackson & Erie | 5) The Ability Center of Greater Toledo
5605 Monroe Street
Sylvania, Ohio |
| 2) Department of Development
One Government Center, 22 nd Floor
Downtown Toledo, Jackson & Erie | 6) The Fair Housing Center
432 N. Superior Street
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435 Nebraska Avenue
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Toledo, Ohio |

The One-Year Action Plan, including a description of the planned use of resources for the period July 1, 2012 through June 30, 2013, will be considered by Toledo City Council at its regular public meetings on Tuesday, April 24, and Tuesday, May 8, 2012, at 4:00 P.M.

A public hearing on the draft One-Year Action Plan is scheduled for Wednesday, April 11, 2012, beginning at 2:00 p.m. in City Council Chambers. A second public hearing, which will announce funding recommendations, is scheduled for Wednesday, April 18, 2012, beginning at 2:00 p.m. in City Council Chambers. One person from each recipient agency will have five minutes to address the Council Committee and answer questions. Agencies will proceed in alphabetical order.

The City of Toledo will receive comments from the public at the public hearings on April 11 and April 18, 2012, or in writing at the following address:

CITY OF TOLEDO
DEPARTMENT OF NEIGHBORHOODS
ONE-YEAR ACTION PLAN
ONE GOVERNMENT CENTER, SUITE 1800
TOLEDO, OHIO 43604
(419) 245-1400/FAX: (419) 245-1413

Comments received through May 8, 2012 will be included in the plan submitted to HUD.

Reasonable accommodations will be provided upon request.

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PUBLIC NOTICE

The City of Toledo
announces the Emergency Solutions Grant (ESG)
formerly known as the
Emergency Shelter Grant (ESG)
in partnership with the
Toledo-Lucas County Homelessness Board (TLCHB) the
Department of Neighborhoods will
establish a Coordinated Housing & Re-Housing Collaborative* to fund the following
eligible categories:

Homeless Prevention
Rapid Re-Housing
Street Outreach
Emergency Shelter

Interested nonprofit agencies are welcome to make application for eligible activities
through this competitive process.

MANDATORY MEETING for all interested applicants will be held on
Friday, April 27, 2012 at 9:00 a.m.

United Way of Greater Toledo
424 Jackson Street
Toledo, OH 43604
(Room A)

Release of Funds
July 1, 2012 (partial allocation)
January 1, 2013 (final allocation)

*See Federal Register/Volume 76, No. 233/December 5, 2011 Rules and Regulations

For additional information, contact:
Brenda J. Oliver, Administrative Analyst IV
Department of Neighborhoods @ 419 245-1400

REVISEDPUBLIC NOTICE

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Regulations

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Department of Neighborhoods @ 419 245-1400

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Emergency Shelter Grant (ESG)
in partnership with the
Toledo-Lucas County Homelessness Board (TLCHB), the
Department of Neighborhoods will
form a Centralized Intake for the following eligible categories and
services:

Homeless Prevention Assistance
Rapid Re-Housing
Homeless Management Information System (HMIS)
Administration

Interested nonprofit agencies and development groups are
welcome to make application for eligible activities through this
competitive process.

MANDATORY MEETING for all interested applicants will be
held on
Tuesday, June 12, 2012 at 9:00 a.m.

United Way of Greater Toledo
424 Jackson Street
Toledo, OH 43604
(Room A)

Funds to be released
JANUARY 1, 2013

For additional information, contact:
Brenda J. Oliver, Administrative Analyst IV
Department of Neighborhoods @ 419.245-1400

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Department of Neighborhoods @ 419 245-1400

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- Street Outreach
- Emergency Shelter

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 Toledo, OH 43604
 (Room A)

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 January 1, 2013 (final allocation)

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For additional information, contact:
 Brenda J. Oliver, Administrative Analyst IV
 Department of Neighborhoods @ 419-245-1400

2012 Entitlement Grants
Department of Neighborhoods
Bonita Bonds (x1401)
(Revised)

ORD. 193-12

Authorizing the Mayor to accept a consolidated entitlement grant estimated to be \$6,839,464 Community Development Block Grant, \$1,682,898 HOME Investment Partnerships program and \$610,343 Emergency Solutions Grant for a total of \$9,132,705 for the program year of July 1, 2012 through June 30, 2013; and to submit to the United States Department of Housing and Urban Development a One-Year Action Plan; and declaring an emergency.

SUMMARY & BACKGROUND:

Beginning in federal fiscal year 1995, the United States Department of Housing and Urban Development (HUD) began requiring local communities to undertake a consolidated planning process in order to receive funding from a number of HUD programs. The amounts estimated to be up to \$6,839,464 are available from HUD to fund the City of Toledo's 38th Year Consolidated budget for Community Development Block Grant eligible activities; \$1,682,898 is available from HUD to fund the City of Toledo's 21st Year Consolidated budget for HOME Investment Partnerships program eligible activities; and \$610,343 is available from HUD to fund the City of Toledo's 26th Year Consolidated budget for Emergency Solutions Grant eligible operations. A One-Year Action Plan must be prepared, incorporating any other comments deemed appropriate by the City, and submitted to HUD under the rules and regulations promulgated by it. The One-Year Action Plan (July 1, 2012-June 30, 2013), must be submitted to HUD by May 17, 2012 and qualify under the regulations of the Consolidated Entitlement Program to receive the money necessary to carry out the City of Toledo's planned community development activities for the year beginning July 1, 2012 and ending June 30, 2013. NOW, THEREFORE,

Be it ordained by the Council of the City of Toledo.

SECTION 1. That the Mayor is authorized to accept an entitlement grant estimated to be \$6,839,464 for the purpose of funding the Community Development Block Grant Program.

SECTION 2. That the Mayor is authorized to accept an entitlement grant estimated to be \$1,682,898 for the purpose of funding the HOME Investment Partnerships Program.

SECTION 3. That the Mayor is authorized to accept an entitlement grant estimated to be \$610,343 for the purpose of funding the Emergency Solutions Grant Program.

SECTION 4. That the Mayor is authorized, after receiving and considering comments from citizens on the One-Year Action Plan, to prepare and submit the plan to the United States Department of Housing and Urban Development in the estimated amount of \$9,132,705 and make the Plan available to the public.

SECTION 5. That this Ordinance is declared to be an emergency measure and shall be in force and effect from and after its passage. The reason for the emergency lies in the fact that same is necessary for the immediate preservation of the public peace, health, safety, and property and for the further reason that same must be immediately effective in order to permit the City to submit the One-Year Action Plan, and qualify under the regulations of the Consolidated Entitlement Program to receive the money necessary to carry out its planned community development activities for the year beginning July 1, 2012 and ending June 30, 2013.

Vote on emergency clause: yeas 17, nays 0.

Passed: APR 24 2012, as an emergency measure: yeas 17, nays 0.

Attest: [Signature] Clerk of Council Joe Michomara President of Council

Approved: APR 25 2012 [Signature] Mayor

I hereby certify that the above is a true and correct copy of an Ordinance passed by Council APR 24 2012.

Attest: [Signature] Clerk of Council

21st Year HOME
Department of Neighborhoods
Bonita Bonds (x1401)
(Revised)

ORD. 230-12

Authorizing the Mayor to deposit the grant dollars received from the U.S. Department of Housing and Urban Development in the estimated amount of \$1,682,898 into the Toledo HOME Program Fund for the purpose of funding the 2012 HOME Investment Partnership Program; appropriating and expending the estimated sum of \$1,682,898 from the unappropriated balance of the grant proceeds in Fund 2025 into Account Codes 2025-16200; and declaring an emergency.

SUMMARY & BACKGROUND:

Beginning in federal fiscal year 1995, the United States Department of Housing and Urban Development (HUD) began requiring local communities to undertake a consolidated planning process in order to receive funding from a number of HUD programs. The estimated amount up to \$1,682,898 was received from HUD and authorized to be accepted by the Mayor per Ordinance 193-12 to fund the City of Toledo's 21st Year Consolidated budget HOME program activities. The City of Toledo's One-Year Action Plan is prepared incorporating any other comments deemed appropriate by the City and is to be submitted to HUD by May 16, 2012. This ordinance will provide budget for the Department of Neighborhoods to operate this grant and the authority to enter into specific encumbrance transactions, which are designated in this ordinance. These funds will be available for the Department of Neighborhoods and HOME eligible projects. NOW, THEREFORE,

Be it ordained by the Council of the City of Toledo:

SECTION 1. That the Mayor is authorized to submit the One-Year Action Plan and to deposit the 21st year grant from HUD in the amount estimated to be \$1,682,898 for the purpose of ~~funding the HOME Program and depositing said funds into Account Code 2025-16200, per~~ Schedule A attached.

SECTION 2. That the appropriation of the estimated amount of \$1,682,898 from the unappropriated grant proceeds in the Toledo Home Program Fund into various accounts within 2025-16200 is authorized, and further authorizing the expenditure of the same.

SECTION 3. That the Mayor and the Director of Neighborhoods are authorized to enter into any necessary agreements for the purposes listed herein subject to terms and conditions deemed proper and requisite according to the Director of Law, not to exceed the estimated amount of \$1,682,898 for the 2012 HOME Program.

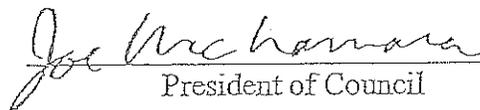
SECTION 4. That the Finance Director is authorized to issue his warrant or warrants against Account Code 2025-16200 in an estimated amount not to exceed \$1,682,898 in payment of all obligations authorized under the HOME allocation upon presentation of properly approved documentation.

SECTION 5. That this Ordinance is declared to be an emergency measure and shall take effect and be in force from and after its passage. The reason for the emergency lies in the fact that same is necessary for the immediate preservation of the public peace, health, safety and property, and for the further reason that same must be immediately effective in order to permit the City to submit the One-Year Action Plan and qualify under the regulations of the HOME Program and to receive the money necessary to carry out its HOME eligible projects.

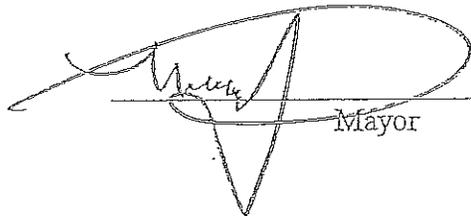
Vote on emergency clause: yeas 11, nays 0.

Passed: MAY -8 2012, as an emergency measure: yeas 11, nays 0.

Attest: 
Clerk of Council


President of Council

Approved: MAY -9 2012


Mayor

I hereby certify that the above is a true and correct copy of an Ordinance passed by Council MAY -8 2012.

Attest: 
Clerk of Council

Schedule A
2012 HOME
Investment
Program
21st Year HOME Funds

Appropriation

<u>Fund</u>	<u>Organization</u>	<u>Personal</u> <u>Service</u>	<u>Other</u>	<u>Total</u>
2025	16200-Admin. SVC	<u>168,289.80</u>	<u>1,514,608.20</u>	<u>1,682,898.00</u>
		168,289.80	1,514,608.20	1,682,898.00

26TH Year ESG
Department of Neighborhoods
Bonita Bonds (1401)
Revised 2

ORD. 231-12

Authorizing the Mayor to deposit the estimated \$610,343 grant dollars, received from the U.S. Department of Housing and Urban Development (HUD) to fund Emergency Solutions Program activities, into the Operations Grant Fund for the purpose of funding the 26th Year Emergency Solutions Grant Program; appropriating the estimated sum of \$610,343 from the unappropriated grants proceeds in the Operations Grant Fund for the program year of July 1, 2012 through June 30, 2013; authorizing the submittal to HUD of the 25th Year ESG Substantial Amendment; and declaring an emergency.

SUMMARY & BACKGROUND:

Beginning in federal fiscal year 1995, the United States Department of Housing and Urban Development (HUD) began requiring local communities to undertake a consolidated planning process in order to receive funding from the Emergency Shelter Program. Ordinance 193-12 authorized the Mayor to accept these dollars. The amount estimated up to \$610,343 is available from HUD to fund the City of Toledo's 26th Year Consolidated budget for Emergency Solutions Grant operations. The City of Toledo's One-Year Action Plan is prepared incorporating any other comments deemed appropriate by the City and to be submitted to HUD by May 16, 2012. Likewise, this ordinance authorizes the submittal to HUD of the 25th year ESG Substantial Amendment. NOW, THEREFORE,

Be it ordained by the Council of the City of Toledo:

SECTION 1. Authorizing the Mayor to deposit into Account Code 2016-16100-5GE2602 the 26th Year ESG grant estimated to be \$610,343 received from HUD to fund Emergency Solutions Program activities; and authorizing the submittal to HUD of the 25th Year ESG Substantial Amendment.

SECTION 2. Authorizing the appropriation from the unappropriated grant proceeds in the Operations Grants Fund in an amount estimated to be \$610,343 into Account Code 2016-16100-5GE2602.

SECTION 3. That the Mayor and the Director of Neighborhoods are authorized in partnership with TLCHB to accept proposals for the purpose listed in Section 1.

SECTION 4. That this Ordinance is hereby declared to be an emergency measure and shall take effect and be in force immediately from and after its passage. The reason for the emergency lies in the fact that same is necessary for the immediate preservation of the public peace, health, safety and property, and for the further reason that this Ordinance is necessary to deposit the funds, which will be used after proposals are received and accepted by Council, for the Emergency

Solutions Grant program activities in the City of Toledo by the Department of Neighborhoods in partnership with TLCHB, as well as submit the 25th Year ESG Substantial Amendment to HUD.

Vote on emergency clause: yeas 12 nays 0

Passed: MAY -8 2012, as an emergency measure: yeas 12 nays 0

Attest: [Signature]
Clerk of Council

[Signature]
President of Council

Approved: MAY -9 2012

[Signature]
Mayor

I hereby certify that the above is a true and correct copy of an Ordinance passed by Council MAY -8 2012

Attest: [Signature]
Clerk of Council

NEIGHBORHOODS, COMMUNITY DEVELOPMENT &
HEALTH COMMITTEE MEETING

Re: The Draft 2012-2013 One-Year Action Plan

DATE OF MEETING: Wednesday, April 11, 2012
TIME: 2:00 p.m.
CHAIRMAN OF THE MEETING: Councilman Adam Martinez
LOCATION OF MEETING: City Council Chambers
One Government Center
Toledo, OH 43604

MARTINEZ: Good afternoon. We're going to go ahead and get started. It's 2:00; I like to start on time. Today, we'll be calling the Neighborhoods, Community Development & Health Committee, committee hearing on the One-Year... the 2012-2013 One-Year Action Plan. Mr. Clerk, please call the roll.

DENDINGER: Martinez.

MARTINEZ: Present.

DENDINGER: Hicks-Hudson, Copeland, Craig, McNamara, Steel.

DENDINGER: One present. Should also be known that Councilman Collins is also in attendance.

1

highlights of the dollar amounts, and then Brenda Oliver will go through some of the highlights of the actual activities and programs that will be undertaken.

MARTINEZ: Okay, if I could just interject really fast. I just want to welcome Councilman McNamara, Councilman Craig to be in attendance. Just to clarify, we're not doing the allocations or recommendations today - correct?

SANTIAGO: That's correct.

MARTINEZ: That will be next week.

SANTIAGO: That's correct. That will be before Council next - 18th, I believe.

MARTINEZ: Correct. Okay.

SANTIAGO: Okay.

MARTINEZ: In case anyone was here to listen to any allocation amounts, we're not doing that today, it will be next week.

SANTIAGO: And just to be perfectly clear, the recommendations have not been provided to anyone. They go out this Friday, April the 13th, to the agencies that... in pursuant to the recommendations that have been made. The procedure has been allowed... that is followed just about every year historically. The allocations... the applications came in, the applications were reviewed and... by a Citizens Review Committee. They are the ones who made the determination as to what the allocations should be for all the applications that came in and who should be funded and what level. Those recommendations then have gone to our Mayor. At this point,

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MARTINEZ: Great. Thank you. I'm sure my colleagues will join us. They know I like to start on time. I try to be respectful of everybody's time. Let's go ahead and get started. I'm going to turn this over to the Administration. We're going to review the Draft 2012-2013 One-Year Action Plan proposal. The Administration will have the opportunity to give their account of the plan and then we'll take feedback from the audience -- it's nice to see we have so many people here -- and then after that, we'll conclude. So with that, I'll turn it over to the Administration.

CROTHERS: Thank you Mr. Chairman, ladies, and gentlemen. Director Santiago and her able staff here will share with you the contents of the Action Plan, July 1, 2011/ June 30, 2012... that would be the Substantial Amendment and then, of course, we have the Action Plan for 12/13. Ladies?

SANTIAGO: Yes, if we can just clarify. My name is Lourdes Santiago, I'm the director of the Department of Neighborhoods. With me is Bonita Bonds, who's the Manager of Administrative Services, and also to my right is Brenda Oliver, who is the Administrative Analyst for the Fiscal/Administrative Services Division. Actually, before you is the Action Plan -- it's a draft of the proposed projects that will be... that are being recommended to be undertaken by the City of Toledo as an entitlement city pursuant to the award of dollars that will be coming from the HUD. I will just mention that this is a draft, and the final draft will be before City Council within the next few weeks after the... all the applications have been reviewed and the actual dollar amounts are plugged into the final plan, so what you have before you today is just the Draft Action Plan of the activities and programs that are being recommended for the 38th fiscal year, which starts July 1st and will end July 1st of 2012 and will end the next year -- June 30th of 2013. Having said that, I will turn it over to Bonita Bonds, Manager of Administrative Services Division, and she will go through some of the

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they are just recommendations because it is City Council that will make the final determination. That is historically what has occurred and that is what will be happening. The agencies will be advised as to the recommendations this Friday and it is next Wednesday, the 18th, that those recommendations will be before City Council.

MARTINEZ: Okay, and then, at that time, people will have an opportunity to comment, or...

SANTIAGO: Absolutely.

MARTINEZ: Okay. Great.

SANTIAGO: Having said that, if we can turn it over to Miss Bonds?

MARTINEZ: Yes, actually, just one more quick thing just to make sure we're all on the same page -- if you can just give us an overview of why we do a One-Year Action Plan, just to make sure we're all on the same page.

SANTIAGO: The City is required as an entitlement city, in order to receive the HUD dollars that come into our city, to do a 5-Year Consolidated Plan. That 5-Year... we're in the third year now of the 5-Year Plan, and each of those five years, an Action Plan has to be submitted to HUD pursuant to the applications that come in and the recommendations that are made in furtherance of our Consolidated Plan. So, this One-Year Action Plan encapsulates, basically, what will be undertaken for the forthcoming 38th Year.

MARTINEZ: Right, and the public also has the opportunity to make recommendations if they don't feel this is the right course of action, so we aren't forcing this on the community, it's...

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SANTIAGO: Right...

MARTINEZ: ...back and forth, so... With that, I will turn it over to Bonita. Thank you.

BONDS: Good afternoon, Council. Just to go through some of the dollars that we're going to be receiving from HUD -- for CDBG, we received a three percent decrease, so the funding for this coming-up year is going to be \$6,839,464...six million, eight hundred thirty-nine thousand, four hundred and sixty-four dollars. For the HOME dollars... the HOME program, we received a 38 percent reduction in funds -- that amounts to \$1,682,898.00. With our Emergency Solutions Grant, formally known as the Emergency Shelter Grant, we received an increase in those dollars -- over fifty percent, and that amounts to \$610,343.00. With this Action Plan -- and we completed the plan on Thursday and it was distributed to all of the public sites. It's gone to all the libraries; some other entities have also received it, such as Lucas County Metropolitan Housing Authority, Fair Housing, and we also submitted it...to have it put on the Toledo...City of Toledo website. There's going to be a 30-day comment period, which began on Monday, April 9th, and that period will end on May 8 2012. We've also submitted this plan to the Toledo Free Press, as well as the Toledo Journal, and again, it is available at all the libraries. As my director stated, the recommendations for the 38th coming program year -- the letters will be sent out on Friday, April 13th, and at that time, the agencies will be notified of the...just the recommendations. The legislation for the Action Plan was submitted today and that's just to receive our funds from HUD and that will be heard at Council on April 17, 2012. Just to touch on the Emergency Shelter, or Solutions Grant, that application is going to be available on April 27, 2012 for all entities that want to apply for those funds. This Action Plan must be submitted to HUD on Thursday, May 17, 2012 -- it has to be in their office at that time. We do have other dollars that -- leftover dollars -- I should say that we have

distributed at that point. So the focus, again, because of the increased dollars in the ESG and the HUD focus on rapid re-housing and collaborative prevention of homelessness, the Action Plan that's before you right now does not have any specifics on the ESG and how they will be distributed because, again, that is still up in the air, basically, provided...being that the April 27th will be when the applications will be distributed and the City of Toledo, Department of Neighborhoods, working very closely with the Toledo Lucas County Homelessness Board, in finalizing and actually monitoring and undertaking the responsibilities under the new HUD regulations for ESG.

MARTINEZ: Any particular reason why there was a shift from HUD? Because, I'm sure, this just didn't happen overnight -- they move as slow as molasses.

SANTIAGO: That's a very good point. Council member. This shift that people will be, actually, experiencing this forthcoming year for the ESG has been in the making now for the last ten years where HUD has been trying to move communities under the Continuum of Care and the homelessness prevention...to moving them to a more collaborative partnership to a more, what they're calling one entrance assessment -- centralizes -- I think the word -- thank you. So, because of those changes and that focus that HUD has required us to now adapt and just move to that step, you will see some changes in how the ESG is allocated this forthcoming fiscal year, but those numbers are really not before City Council at this time.

MARTINEZ: I just want to make sure that the participating agencies had enough time to adapt and knew this was coming.

SANTIAGO: They have been encouraged to adapt for the last eight years and the HMIS played a big role in that when the

from the three NSP programs and we also had our Homeless Prevention Rapid Re-Housing Program, which is, actually, winding down and there's...those dollars will be expended before the upcoming program year, and with that, I will turn it over to Brenda Oliver.

MARTINEZ: Hold on, Miss Oliver, I just want to recognize Councilwoman Hicks-Hudson, Councilman Waniewski, and Councilman Steel. You have the floor.

OLIVER: Good afternoon, City Council. My name is Brenda Oliver and I just wanted to add one thing on to what Bonita has indicated to City Council and that being that the priority program goals and objectives chart, on pages 15 through 34, are proposed activities that will be undertaken in this fiscal year. Thank you.

MARTINEZ: If...Miss Oliver, if you could go over -- are there any major changes from this year to last year and, if so, if you could identify what they are and as to what the...I guess...change in focus is, or Director Santiago.

SANTIAGO: Yes, I can respond to that. There basically is no change in focus. We have to follow our Consolidated Plan. The one change that Council will be hearing is that HUD has shifted some focus and that impacts; however, on the ESG. The Emergency Shelter Grant is now called the Emergency Solutions Grant and, because of that, the City is doing a Substantial Amendment to the 37th Year Action Plan that will be...that was provided as well in order to receive the increased funding that HUD allocated for those activities. The Action Plan that is before you does not include those dollars because that procedure for the ESG for this forthcoming fiscal year -- the application will be provided to the interested organizations on April 27th -- that's when the mandatory meeting is held and the application will be

City proceeded to do the data entry that is required for the homelessness assessment -- the services that are needed -- we have moving in that direction and the step is going to be taken now...had to be taken at some time.

MARTINEZ: Okay. Great. Is that the end of your presentation?

SANTIAGO: There will be a presentation on...

MARTINEZ: That's a separate...

SANTIAGO: ...a separate presentation -- yes.

MARTINEZ: Council Waniewski, you have the floor.

WANIEWSKI: Thank you, Mr. Chairman. So, there will be a separate application for the ESG funds -- is that how I understand it, and they'll be available April 27th?

SANTIAGO: Yes.

WANIEWSKI: And then, when is the due date? Did you say May 17th on that ESG?

SANTIAGO: For the ESG -- the application will go out...there's a mandatory meeting April 27th. The applications will be distributed at that time and the application will be explained to all of those that are interested in applying. Usually, the application is due within a week to ten days after that mandatory meeting. Again, because we're on a fast track and this is an application that has been in the makings now for a while, so there will be a quick turnaround on the ESG

applications and those recommendations will be incorporated in our final Action Plan that will be coming before City Council as well.

WANIEWSKI: And so, when we were pointed to the pages 15 to 34, these were the priority operational goals and, if I understood you correctly, you said this is what's being laid out then for this current operational year?

SANTIAGO: Yes, pages 15 through 24 basically incorporate the activities and the programs that, first of all, fit within our Consolidated Plan and, second of all, have been extracted from the applications that came in from the various entities that we will be recommending be funded for this next fiscal year.

WANIEWSKI: So, in the column for the outcome indicator on the first page, for example – 15, it would say five housing units, or whatever is listed in the outcome indicator. Are those benchmark objectives, or have they been achieved?

SANTIAGO: They are to be achieved.

WANIEWSKI: Okay, based on the input you got from the agencies out there

SANTIAGO: Right

WANIEWSKI: In the information that you got because I notice then in the summary on the priority operational goals and then – Mr. Chairman, I'd be happy to take your direction if I need to save these questions – but as you and I have talked before, Lourdes, when I look at the operational goals, the first three on page 14, it says, "Improve Coordination and Collaboration of Community Services"; number two, "Strengthen Delivery System for Rebuilding Neighborhoods"; and three,

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the year... in 2014, we will undertake another community meetings, assessment of what the community needs are and, at that point, the community starts to tell us what they want to see in the next five-year period. That's the first...

WANIEWSKI: The community being – just so I understand, though – the community being the grantees.

SANTIAGO: No, no, the citizens of the City of Toledo. In other words – the residents. You, included, can participate in those neighborhood forums and share with the Department of Neighborhoods, and usually we have a consultant that helps us undertake this assessment of what the community wants and needs are and then you provide input. That's the first answer, really, to your question. The second answer is that it's very important that we keep in mind is that police protection and fire protection are provided by the General Fund of the City of Toledo. HUD will not tolerate us using HUD funds to supplant General Fund, so we have to be very careful about that. The third answer that you need to be aware of is that there are other federal sources that can be tapped by various organizations – community development corporations in particular – to provide police or other type of security protection to their various neighborhoods. I mention... what I'm going to mention now, just as a past program, there was such a thing called Weed and Seed, which provided federal dollars to various community organizations that applied for such to get police services into their area, so there are other federal sources available for that type of issue, or concern, but we need to, in midstream of our 5-year Consolidated Plan, we cannot shift and do something, first of all, that is outside our Consolidated Plan and that would be seen by HUD as supplanting federal dollars for what has been covered traditionally with General Fund dollars.

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"Support Provide Funding for Community Planning", so these are things that are beyond the bricks and mortar, beyond how many houses we're going to save, beyond the how many foreclosures we're going to prevent – that's input that you have been taking regularly, is there something or someone can cite where those three would be highlighted in one of the grant requests?

SANTIAGO: I think they... this... the priority operational goals has to do with the premise that the Department operates because of HUD funding and what HUD is encouraging communities to do that we have to be... focus on collaboration. We try not to encourage duplication of services, for example. We try to see where the HUD dollars can be best utilized in keeping with our Consolidated Plan, so I think that's what those operational goals reflect.

WANIEWSKI: Okay, and I guess where I'm going with this is – HUD talks about... the HUD-defined objectives – and I've just highlighted a couple for the sake of my argument – "Suitable Living Environment", and then further down, "to address an urgent need that poses a serious and immediate threat to the health and welfare of the community, it must be an eligible activity", and then it goes to say "among others". Why haven't we incorporated a stronger police and/or fire... a safety security measure in these neighborhoods whereby, in our stressed General Fund dollars for police and fire, that some of the grantees can incorporate more of a security flavor for seeking money – we give them ten percent more if they've got a community-policing component, we'll give them twenty percent more if they're going to have TPD in their neighborhoods walking this period of time.

SANTIAGO: Councilman, there's two answers to that question, basically, and maybe three. What we fund within this five-year period has to fit, first of all, within our Consolidated Plan. Our current Consolidated Plan, I believe, runs until 2015 if I'm... 2015. In

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WANIEWSKI: Okay, and I appreciate that, although getting together now, annually, is just to see how we're doing on this 5-Year Plan.

SANTIAGO: Exactly, that's what it is. That's what this Action Plan is about.

WANIEWSKI: In the Priority Operational Goals and of the 15 or 20 pages that I went through, I didn't see anything that even remotely related to any kind of an idea of security or community policing for lack... and I'm using that term generally, but was I missing something? Did anybody submit anything that sticks out in your head about providing for security of a neighborhood?

SANTIAGO: No.

WANIEWSKI: Thank you, Mr. Chairman.

MARTINEZ: Councilman Craig, you have the floor.

CRAIG: I heard you explain that CDBG funds couldn't be used to supplant General Funds for policing, but does that rule out additional patrols or additional policing, you know, maybe foot patrols for certain areas, maybe Main Street or portions of Sylvania Avenue, portions of Broadway? Could those things be added in addition to regular police patrols?

SANTIAGO: My response to Councilman Waniewski's question was threefold that HUD would find it rather suspect that we would use CDBG dollars for any type of police or fire protection, or delivery of services because we have used General Fund for that type of activity. Second, that our Consolidated Plan... our 5-Year Consolidated Plan, does not include or identify that as a priority

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and, third, there are other federal sources available to any organization for that type of activity.

CRAIG: Okay, all right, and I was just wondering because you said if it's supplanted that, but if it doesn't...if it would be in addition to it, it wouldn't be supplanting that, but okay, I've got it. Thanks.

MARTINEZ: Council President McNamara.

McNAMARA: Thank you, Mr. Chair. Director, I see there's available balances for the NSP2 and NSP3. Do we have deadlines that we have to meet to spend that money down?

SANTIAGO: The short answer is yes, Councilman McNamara, and those are very tight schedules. Miss Bonds has more working knowledge of those because she works very closely with making sure that we meet those deadlines with our Housing Division, but you're absolutely correct, those funds have some dates that will be...have to be met this year, 2012, and I believe...I don't know if any go into 2013.

McNAMARA: Are we on track to making that so we don't have to give the money back?

SANTIAGO: Very much so. We're on track to meet the target dates.

McNAMARA: Okay. Thank you.

MARTINEZ: Councilman Collins.

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does not come quick enough, so...but the bidding procedure itself has been changed and that is working as we want it.

COLLINS: Okay, so I guess just to make sure I understand what you're saying now, and it sounds like we've made strides from a progressive position that our procedures today are, for lack of a better way of expressing, far more transparent than they were previously?

SANTIAGO: Absolutely, yes.

COLLINS: And you know, knowing that within the small business realm, cash is king and it's generally what everybody's told, and accounts receivable really don't do much for our contractors to be able to accomplish what they need to do on their ends based upon their margins and ability to pay their vendors and/or other subs?

SANTIAGO: Councilman, I would like to just give you some information that one of the procedures that had to be changed and was changed very recently is that contractors should not begin work until we have a valid contract, and many times...I discovered that many times they were starting work without a contract actually being in place...in effect. Until the Mayor signs a contract, that contract is not binding, and if they are doing work, it's at their own risk. In fact, we are scheduling a meeting with contractors to explain the process. They need to understand that if there's no contract in place--a binding contract, i.e. that the Mayor has signed--no purchase order or no request for check can be processed, so that will take up their time as well. So, we will be providing--I forget sitting here right now--I cannot tell you exactly what date--but before the month is over or very early in the month of May--there will be a meeting with all of the contractors that are active

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COLLINS: Thank you, Chairman Martinez. Director Santiago, where are we at today in contrast to where we were in the summer of 2011 as it relates to the relationships between the contractors and the Department of Neighborhoods, as it relates to bidding for different NSP projects and payments for work that's been done? Are we...where would you say we progressed as a result of our experiences in the fall?

SANTIAGO: Councilman Collins, I'm rather pleased to tell you that we have made some real cultural changes within the department regarding the bidding procedure, and although that does not pertain to the Action Plan, if we can digress, Councilman Martinez, with your permission, there is a bidding process now that requires all of our bids to be posted to the website--those are all of the bids that are \$10,000.00 or more. Of course, if it's a penny under 10,000, there's another process for that--those are estimates that you receive, but out of--even the estimates have to be documented in the file. The bid has to be posted to the website and it gives an opportunity to all contractors that are qualified to bid, to bid. That...the bid that is posted to the website also includes a...what is referred to as a "Best Bid Criteria", so the contractors that are bidding understand what criteria that will be used to judge them as to whether or not they're the best or not. That process has been working very well. We are getting actually more bids submitted, and then the issue always is the payment process. When work is completed and work has been confirmed by our inspectors--our rehab specialists and rehab techs--that the work has been completed--then the payment has been requested...the payments are put through. The issue always is how quickly the turnaround is. There's always a complaint that it's not quick enough, but those payment requests are reviewed, not only by the Deputy Director, but by myself, and once they clear the department, they, of course, have to go through the process and get to Finance and then get the check cut. So, although I think that SAP has expedited that process, there are always complaints that the payment

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with us to explain the process, the bidding procedure, and also the payment procedure because they need to understand that until the Mayor signs that contract, there's no legally binding document which, if there's no legally binding document, the SAP system won't process any request for payment.

COLLINS: Okay, I'm very pleased to hear that. I would just offer for a suggestion that perhaps, in concert with that meeting, that a statement of policy be created so that there is a document that these contractors can walk out with rather than rely on what they believe was said and stay right to the policy--that this is the policy, and if it's clear and unequivocal as to the policy expectations for reimbursement, and so forth. That way, you take all of the challenges out in terms of human memory because human memory can oftentimes become convenient to the circumstances as opposed to the reality that took place, so I would suggest that when you sit with the contractors and say, "here is the policy".

SANTIAGO: I agree 100 percent and that's what we intend to do. They will have a written document at the end of that meeting.

COLLINS: Thank you very much, and thank you, Mr. Chair.

MARTINEZ: Councilwoman Hicks-Hudson.

HICKS-HUDSON: Thank you, Mr. Chair. In looking at the--I guess the section on page 4 as it relates to the Emergency Solutions Grant and you did speak to the fact that there was a change by HUD as it relates to the priorities or the direction of this grant, and I'm just wondering--there's a statement that says that includes a reduction of length of stay at shelters and more focus on preventing homelessness

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by providing the rapid re-housing, etc. I'm just wondering what's going to be the net effect of that to the homeless shelters? Does that mean that they're not going to maintain their allocations, or will that change their funding?

SANTIAGO: Councilwoman, we won't know that until the applications are provided. As we speak, we're revising the application because of the new HUD guidelines working, again, very closely with the Homelessness Board. We have to complete the application, and then it's April 27th when we'll have the mandatory meeting where we'll explain the application, and sitting here now, I cannot tell what the impact may be. I know that the HUD focus is rapid re-housing and collaborative -- what's it? It's... they want a centralized intake...

HICKS-HUDSON: Oh, okay, so like what they call the continuum...

SANTIAGO: ...so they may still have access to a shelter, but when an individual arrives at that shelter, there has to be an intake taken to make sure that that is the most appropriate service for that individual. Maybe they are at a point where they could be put into housing; maybe they should be going into transitional housing, so the focus will be that centralized intake and rapid re-housing, but I do not believe that shelters will be done away with because they're still very much needed, so... but we don't know exactly what the allocation will be.

HICKS-HUDSON: I guess my question is more along the lines of that this will be in effect prospectively, that there's no retro application since these changes are in effect, and I was just wondering in terms of this grant amount of \$610,000.00, if that might be a changed amount or this is the amount that you're expecting to receive.

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SANTIAGO: That is the amount that the City of Toledo will be receiving -- yes, and then that is the amount we will be allocating after the April 27th...with that...April 27th application process.

HICKS-HUDSON: And this will be for the grant year going...effective from what year to what year?

SANTIAGO: Starting July 1st. Right.

HICKS-HUDSON: Okay, thank you. Thank you, Mr. Chair.

MARTINEZ: Great, thank you. We'll open it up to public comment. There is a sign-up sheet up there if anyone has anything to speak about in terms of the One-Year Action Plan, now would be the appropriate time. Please sign in if you haven't. Deputy Mayor Crothers.

CROTHERS: Thank you, Mr. Chairman, ladies, and gentlemen on the panel, and all those in the audience. While folks get a chance to come up and place their name to testify before the panel, I do want to tell you that the Mayor, his Administration, and I think I can speak for members of Council, are very pleased by the leadership shown by Director Santiago, Deputy Director Kovacs, and their very fine staff. They have made monumental change in the approach to the policies and procedures and the tightness of those and worked, I think, very well, to have a number of meetings that I've been pleased to attend with contractors, with agencies, and so on, so forth. They have tightened things up measurably, and we are...while we still have a few things...loose ends here that she will admit we have to work out with the members of the community and staff and within the balance of the Administration, the Mayor and the Administration, from my prospective anyway, are very, very pleased with their progress to date.

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MARTINEZ: Councilman Waniewski.

WANIEWSKI: Thanks, Mr. Chair. While we're waiting on these names, Lourdes, if you could, so I understand -- you'll have a decision by Friday on the funding, or a letter will be sent out Friday on the funding.

SANTIAGO: Yes, Councilman, recommendations have been made and those have been reviewed. They were made by a citizens review committee. Those recommendations have been reviewed by the Mayor and those recommendations will go out to those organizations regarding their funding for this upcoming fiscal year.

WANIEWSKI: So the agencies...you'll send a letter to the agencies. They don't...

SANTIAGO: Correct.

WANIEWSKI: ...know right now what they're getting. And when will we find out -- in our Friday packet post next week some time before the next Tuesday meeting? What are your thoughts?

SANTIAGO: We will be -- Wednesday, April 18th, is when we will be having our public hearing. We'll be putting a packet together to deliver to Council prior to that meeting so you will be privy to that information prior to the public hearing.

WANIEWSKI: Okay, and prior being an hour before? I'm just trying to get an idea.

BONDS: We'll try to get that to you at least a few days in advance.

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WANIEWSKI: Great, thank you. Thank you, Mr. Chairman.

MARTINEZ: Okay, thank you. We'll go for public comment. First on the list is Kyle Grefe. If you could please state your name, the organization you represent, and the address for the record. Also, I would ask that we stay, in terms of context, around the One-Year Action Plan, so if there's specifics about the ESG, since we're going to have a whole other hearing on this, I would ask you hold those comments until then, but please...

GREFE: Thank you very much. My name is Kyle Grefe. I am usually the executive director of FOCUS, but today I come wearing my other hat as the Chair of the Toledo Area Alliance to End Homelessness, an organization we call TAAEH. For the last 25 years, TAAEH has met monthly to assist executive directors and agencies to work cooperatively within the homeless service community to remove the barriers for clients, to advocate for homeless issues, and to stand united to serve the most fragile in our community. We've had a long-term working relationship with the Department of Neighborhoods. We were delighted many years ago when we stopped being subrecipients and became partners. Just the word usage change made a world of difference in how we felt our partnership worked and the way we were able to solve problems together. Having reviewed the CDBG One-Year Plan on Monday, when it was first released, it became apparent that seismic changes have been made in CDBG funding that directly affect TAAEH agencies that temporarily house those without homes in our community. For example, this is the first year that sheltering programs have not been included in funding recommendations. No mention of this funding shift was made during the mandatory request for proposal meeting in January; no mention of this funding shift has been made to providers until this One-Year Plan was released on April 9th. So, at this point, we are asking if there can be

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any assurance, and I heard Director Santiago say that she couldn't make this assurance, but I guess I just want to throw it out on table. There are agencies that shelter people you don't want to have at your front door this very day and tonight who will be very much at the risk of closing their doors within ten weeks without getting the kind of funding that has previously come from CDBG, so we are imploring this body to at least assure us that in a competitive RFP process that the difference between what will not be given in CDBG will be put into consideration in new applications through ESG. In other words, if an agency loses \$80,000.00 in CDBG funding, which is a reality for several of our agencies within TAAEH -- is there some possibility, is there some assurance that can be given that that money can be made up on the ESG side. Is that a plan? Is that a discussion out here?

MARTINEZ: Please.

SANTIAGO: In response to that, Department of Neighborhoods can simply say that TAAEH has been an active member of the Toledo Lucas County Homelessness Board and has participated in all of the meetings that we have had in addressing the HUD regulations and the ESG. In this Action Plan, Council members can take note that the ESG allocation has been pretty much duplicated. Again, HUD understands that there's going to be some shift in the focus. In fact, they want us to shift the focus. We've stated that that is the centralized intake and the collaborative providing of services. In response to Councilwoman Hicks-Hudson's question, I stated very clearly that as of today's date, we cannot say for sure how many shelters will be affected. I do not believe that we, with the new ESG funding, that shelters will be eliminated because we need shelters in our community. What will be different is that if someone goes to a shelter, they will be immediately assessed to determine whether that is the most appropriate service that they need. This is based on the history and the experience that HUD and the various communities had in dealing with the HPRP, so they are

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eliminated by HUD and the new regs, but they want us to prioritize the centralized intake and the collaborative re-housing and rapid re-housing.

HICKS-HUDSON: I mean, you know, seven, eight, nine years ago -- almost ten years ago -- this was the discussion about for homelessness. The idea was to move from homelessness to homeownership -- that was the mantra that we heard about ten years ago, so I don't disagree with you. I think, though, and I'm not trying to pin you down because I wouldn't do that, but the idea is that we look at ways in which to, as much as possible, minimize the impact. You're saying that there's not going to be the elimination, but you're not saying that there won't be a significant impact and I'm not asking you to respond to this at all because I know you can't, but I think we just need to put before and have it as the forefront this idea about, if there is a reduction, that it's at the minimal as best you can based upon the dollars you receive and priorities, and all the other good stuff, but it just needs... we need to think not only from the government side, but also from the provider's side, and also from the community how we are going to address this issue and it might mean that we have to look at different models than what we've been dealing with in the past, and that's all I wanted to say, but thank you. Thank you, Mr. Chair.

MARTINEZ: Thank you. Councilman Collins.

COLLINS: Thank you, Mr. Chair. My first question is -- why is the CDBG funding for homeless shelters being cut?

MARTINEZ: Hold on one second, Mrs. Grefe. Was it something to Mrs. Grefe's question?

COLLINS: Well, I don't know whether you can answer, but you said you would like Council to do something, so I would like to know the reason why they're being cut before we make

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basing this on the statistics that they have gathered that it is best to assess an individual's needs when they arrive at a shelter or when they arrive at one of these entry points so they can be placed appropriately in the best type of setting. So, again, I just implore Council and the community to wait as we develop this process for the ESG. It is not before City Council at this time because, again, that will take place April 27th. Thank you.

MARTINEZ: Okay. Councilwoman Hicks-Hudson.

HICKS-HUDSON: Thank you, Mr. Chair. Thank you, Director, for those comments, but I think what I'm hearing from those who are providers of homeless services is that there be a considered effort to at least look to see as much as possible if, in fact, there is a significant reduction in funding from CDBG that it be made up, if possible, and I'm not asking for any assurances at this time because I know that you can't make them, but I do think we need to begin to think about ways in which, as a funder, that we can begin to have agencies... unfortunately, we have to look at ways in which to make up the differences because of federal dollars, but that if we're doing that, that it's done in a very gradual, you know, a slow, gradual process rather than a cliff where at one point there was funding that was available and then, all of a sudden, it means that their, you know, funding is in half, or...

SANTIAGO: Right.

HICKS-HUDSON: ... three-thirds, or what have you, so I'm just asking... I think that's what being asked and I would join in that request as well. Thank you.

SANTIAGO: And I... I think I can comfortably state today that emergency shelters and also street outreach are not being

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some sort of a discussion as to what we can do in response to it. I think we need to know what was the rationale behind cutting it first before we can articulate why we should readjust it.

GREFE: And I think that... if I can respond?

MARTINEZ: Sure.

GREFE: I think one of the things that was surprising to us was that during the request for proposal, which was a mandated meeting which we are all very used to attending, there was no conversation at that point that these kind of shifts were going to happen in CDBG allocation distribution, with absolute understanding that this is a competitive process. You know, we know that... this is... but in relation to the years of relationship that many of these organizations have had with the City in the CDBG funding, this is the first time, and yesterday, or Monday, was the first time, literally, that any of these agencies knew that they were not going to be considered for CDBG funding. That was surprising to us because we've had such a great working relationship with the City for these years; been involved in all kinds of planning activities for the betterment of our community in ending homelessness.

COLLINS: Okay, and I appreciate that, Mrs. Grefe, but I guess my question goes because, you know, you weren't the applicant for the grant -- correct?

GREFE: I am representing the Toledo Area...

COLLINS: You're representing the Toledo Area Homeless...

GREFE: ...Alliance to End Homelessness.

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COLLINS: Right, and so, you're not the applicant for the grant.

GREFE: Correct.

COLLINS: The City of Toledo is the applicant for the grant.

GREFE: We subcontract with the City.

COLLINS: But it comes through our Department of Neighborhoods.

GREFE: Yes.

COLLINS: And so, that's the rationale behind my question is to the Department of Neighborhoods. Did they give you an...? Well, first off, were the monies that you applied for cut?

SANTIAGO: Yes, but Councilman, and I understand your question and, essentially, I just want to repeat that it's too premature whether these shelters will be affected or not. We indicated at the beginning of our presentation that the ESG dollars have been doubled for our community and that in working with the Toledo Lucas County Homelessness Board, we are looking at finalizing the application for the ESG. The Action Plan that is before you does not include numbers for the ESG because that application has not been in process yet. The Action Plan before you does not even include numbers for CDBG. It just includes the activities and if you look at the activities, you have activities that address homelessness.

COLLINS: I'm looking at Emergency Solutions Grant and I believe it was the statement that the monies have increased

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SANTIAGO: HUD cut the CDBG allocation nationwide by 11 percent. We have been losing CDBG dollars consistently every year. Last year, we had an allocation of, I believe, 7,000,000—maybe seven million two—I don't have—7.3—my...Bonita Bonds is telling me here, and this year we have an allocation of 6,000,000. Again, we lost at least three percent of our CDBG allocation, so, therefore, we have to factor that into...

COLLINS: Okay, so...

SANTIAGO: ...our recommendations that we make, but...

COLLINS: ...but nationwide...

SANTIAGO: ...on the other hand...

COLLINS: ...nationwide...

SANTIAGO: ...the ESG was doubled.

COLLINS: Yeah, okay, but that's a minor number compared to...that's a \$300,000.00 number compared to at least by your numbers here, so is it true then that nationwide, HUD has cut everybody and our number just happened to come out at three percent and there was no reason for it other than the fact the Feds said we're cutting monies here?

SANTIAGO: Right.

COLLINS: Okay, that covers the CDBG. Now, I guess my next question is the 38 percent that comes out of Investment Home Partnerships, or HOME. Now, that's been cut, according to what

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by approximately 50 percent or more and going to 610,343 and, within the same circumstances, Mrs. Grefe said that there are, I believe, 11 agencies out there that may end up having to close their doors because there is fear that there will be no funding and so, I guess my question is—has the funding been cut, and if it hasn't been, because you said it was up 50 percent—what would be the concern of the failure to be able to respond to the funding for agencies that may have to close their doors?

SANTIAGO: The agencies that wish to receive ESG funds will have that opportunity April 27th when they attend the mandatory meeting where the application will be made available and it will be explained what activities and programs HUD is asking that we address with those dollars. The dollars for ESG have been doubled. In addition to that, the Substantial Amendment to last year's Action Plan, which is where...the year we're in now—we're amending that Action Plan because we received an additional allocation again to address Emergency Solutions Grant, therefore, there is funding available for those organizations. It is premature for them to be saying that they're excluded because they have not been excluded. TAAEH is a member of the Toledo Lucas County Homelessness Board. They attend all the meetings and have attended all the meetings where this transition has been explained repeatedly. Furthermore, and I must stress this, on April 27th is when that application will be provided to all those agencies, which is way before the July 1st beginning of our next fiscal year.

COLLINS: Okay, and I think you cleared that up. I don't have any questions about what you've said; so let me go back to the bigger...raise the bigger question. Initially, you said the home improvement partnership has been cut by 38 percent and the Community Development Block Grant has been cut by approximately three percent. Now, what was the reason for those grants being cut?

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you said, by 38 percent. Did they provide a reason as to why the 38 percent of the funding has been stripped for the next fiscal year?

MARTINEZ: Councilman, I should note that most of these allocation cuts come from Congress and they just kind of funnel down through us, so...

COLLINS: I realize, but you know, is there an explanation? Did the entire nation face a 38 percent, or plus or minus—whatever factor you feel comfortable with—in a reduction of funding? I mean, did the same thing occur in cities of similar size or similar demographics?

SANTIAGO: I know that HUD uses criteria such as population and distressed areas, etc., etc., so what their actual reasoning was to decrease by 38 percent our HOME allocation, which is really made available to our CHDOs and to our CDCs for housing, I'm not sure.

COLLINS: Okay, then I guess, by way of Council referral, and I think it would be—and then I'll end with this—I think this would be something that would be important for all of us if your department could take a look...take a scan of what's going on across the country and look at cities of similar demographic considerations, population, density, rates of unemployment, and all those things, and see where we fall within the scheme of things as to what other cities experienced in terms of reductions of their funding. Since we don't have the specific reason, at least we can look across the specter of cities similarly situated and see exactly where we fall into place.

SANTIAGO: Yes, we can do that, however, the fact remains that we received a 38 percent reduction, and across the board, HUD has reduced allocations to communities and if you're in tune with

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what's going on at the federal level, it was something we probably expected and we were lucky that we weren't cut more significantly, but nevertheless, Councilman Collins, we will get you that information.

COLLINS: Okay, I think that would be helpful, and then if we could, by way of justification, if CDBG funds are cut by three percent, why is the City considering cutting the shelters by 100 percent?

SANTIAGO: I think... we are going to be providing allocations to the shelters through the ESG process because the funding for that program has been duplicated -- or not duplicated -- but doubled -- and in addition, because HUD wants us to do a centralized intake, they want us to do a coordinated re-housing and in addition to, of course, providing some shelters and some outreach and street outreach, so we have to factor in what it is that HUD wants us to do and make the best use of our limited resources.

COLLINS: Okay, if we could just... if you could provide us with those two responses, that would be greatly appreciated. Thank you, Mr. Chair.

MARTINEZ: Thank you, Councilman.

GREFE: I guess, lastly, I would like to say that I sit on the Toledo Lucas County Homelessness Board and as a chair of TAAEH, I don't think the minutes will reflect any conversation about the shift out of CDBG and into ESG -- that conversation simply has not happened, and so when this One-Year Action Plan came forward, it was a stunning surprise, so thank you.

MARTINEZ: Thank you, and also we are going to have another hearing on this also, so you will have more opportunity to

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from our organization by July 1st and this is a concern for us and, again, because there's no promises for the ESG funding and, if you will allow me, I will let... I would like Tom Hopkins, our past president of our board, to also come up and speak with me.

MARTINEZ: Sure, he was actually next on the list anyway.

PALACIOS: I'm sorry.

~~MARTINEZ: He was next on the list.~~

HOPKINS: Good afternoon. My name is Tom Hopkins and I'm the past president... immediate past president of the board. I've been on the board for about eight years. I took over for Dan Anderson when he resigned from the board. We... lot's been said that I've wanted to say -- Councilman Collins, in particular -- the three percent cut overall CDBG, but 100 percent to Family House and other shelters. You know, we run a very, very efficient shop over there. If you divide our budget by our number of beds, we have the lowest cost per bed of the three homeless shelters in Toledo that serve families, so I guess my biggest question is -- is this, you know, just a message to us to merge... to collaborate? You know, to just cut funding and, again, don't know about ESG -- I wouldn't be here if I knew that the net funding was going to be a wash -- right? I'm just here because I don't know what the future holds, but I do know what we're proposing and that's a \$82,000.00 cut, which funds Renee's salary, among many other things. I can't not have Renee there so, you know, we're going to have to look to cut other things. You know, you mentioned security -- initially, Councilman Waniewski did -- and that's our second biggest expense. It's \$100,000.00 we spend a year because we think it's pretty important for families in crisis to feel safe when they come to... when they come to Family House so, I mean, you look at our profit and loss statement and

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discuss about the ESG issues. So, next on the agenda is Renee -- I'm going to slaughter your name -- I'm sorry -- Palacio? If you could please -- excuse me... your name... full name, who you represent and the address, and then, again, also, we're trying to stick close to the One-Year Action Plan. I understand that maybe issues with ESG, but again, after a long discourse on this... a lot of this was clarified that it's premature, so...

PALACIOS: Absolutely.

MARTINEZ: You have the floor.

PALACIOS: Good afternoon. I'm Renee Palacios and I'm the executive director of Family House at 669 Indiana. I'm coming to you, absolutely, about this One-Year Action Plan and I have brought our past president, Tom Hopkins, here to also address this with you. If you'll look at page 24 on the Action Plan and I'm speaking specifically for Family House and, if you're not familiar, Family House is actually the largest shelter for families in Northwest Ohio. We're the second largest shelter in the State of Ohio for families. To kind of put things in perspective, last year we served 203 families, 579 people, and 332 of those people were children. We served, just in the last six months, we provided 14,000 shelter nights. In the last six months, we've served 129 families; 195 of them were children. Most of the people we serve are children. We are the primary service provider for homeless services to homeless families including children. Looking at page 24, you'll see Family House under Part D in Transitional/ Temporary Emergency Shelters and you'll see the supporting funding sources as ESG -- to be determined, and SHP. So, you'll see that we are not slated to receive CDBG funding, which is why I am here today with grave concerns. I understand that we can't speak on ESG. I understand there's been an increase in the allocation, but our allocation through CDBG, historically, has been \$82,000.00. So, \$82,000.00 will be gone

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you target that because, you know, it fits, and it's something that could be cut -- I don't think it's very wise move, but -- so, I guess the lack of time that we're being given to prepare financially for this -- I think the City of Toledo, at one point, underwrote our utility bills -- was it gas?

PALACIOS: Yes.

HOPKINS: And you know, they got off doing that, but they gave us, I think, 15-18 months to plan for that. I know Miss Santiago made reference to eight years of notice and I'm not sure what that really means, but you know, this is the first that we've heard about it. We know that changes need to be made, we just need a little more time if we are going to have a net decrease in funding, so I look for any response to those comments.

SANTIAGO: Again, I can only repeat that April 27th is when the ESG application will be explained and, hopefully, many of these questions and fears will be addressed and resolved.

PALACIOS: I would just like to add a point if I could. As Director Santiago did tell you, ESG -- there's going to be a paradigm shift from the Emergency Shelter Grant for which we fit under very comfortably to the Emergency Solutions Grant, so I also want to let Council know that that is a huge change for us as well. We're going to... Family House is going to have to redevelop our programs -- our service delivery -- to fit in the new Emergency Solutions Grant. We haven't quite figured out how we're going to do that because we haven't received the directives, so that's already a challenge for us to maintain our ESG funding as it pertains to Emergency Solutions, so cutting off our CDBG completely -- 100 percent -- which is \$82,000.00 -- puts yet another barrier... financial barrier in front of what we're trying to do.

HOPKINS: Thank you.

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MARTINEZ: Okay, thank you.

PALACIOS: Thank you.

MARTINEZ: Mr. Sykes. I'd like to recognize Mr. Sykes from the Toledo School Board. You have the floor.

SYKES: Thank you, Mr. Martinez and fellow elected officials. I wasn't going to speak, but since they brought up children, I thought it was my duty. I'm very concerned about the direction you're going to go in and I have no say-so over it, but I'd just like to bring something to your attention. Toledo Public Schools -- we have families that are living in shelters, something that none of us would even visualize. We get up, hit our switch, and our light come on; we open our refrigerator and there's food; and we put on our clothes, and we have -- four months ago I asked -- how many homeless children do we have in the district and it was 1150. A couple of days ago, I asked -- it's up to 640... 1600, I apologize -- 1640 and growing, and I think... I stand to be corrected -- we may have 30 families living in Family House... 30 families in the shelter. We have, and I chair an ad hoc committee to try and feed these children as they come to Toledo Public Schools. Dr. Steel can tell you about it -- the plight of that. We have children coming to school hungry knowing that you can't function when your stomach is growling -- it's embarrassing. We have children that can't study because they don't have lights or electricity. Some are living in cars, and families -- it's an embarrassing situation. Even more so, on Wednesday, and I think, Thursday, excuse me -- we have dumpster divers. Families show up to get food out of our dumpsters. In Toledo! In America! They show up that day because that's not hamburger or pizza day and the government will not allow us to give out that food that those kids don't eat in our cafeteria. We can't give it out, so we've got this food we're throwing away and we've got families living in shelters that we can't take care of. I just ask that you consider what you're doing

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and I know money is tight, but what does that say to the least among us? God forbid that any of you lose your positions because God only knows far be it -- there goes me. I was joking with our pastor who's here -- you know when homelessness starts? He said "no". I said it started when God kicked Adam and Eve out of the garden, put them out in the world. They were homeless for violating His laws. These young folks and these families that are in homeless shelters didn't violate any law -- they're victim of our society, of Corporate America who I used to be a part of. Things we did out of greed, not necessarily need, that these families -- just like you -- some of them are your relatives -- are now homeless and in homeless shelters, and we're making decisions for them. So, I say to you -- each and every one of you -- God says, "When you do it to the least of us, you do it to me". God bless you.

MARTINEZ: Thank you, Mr. Sykes.
Councilwoman Hicks-Hudson.

HICKS-HUDSON: Thank you. We appreciate those comments, Mr. Sykes, and understand the pain that you exhibited in your comments and I don't think that we sit here with the idea of not trying to find a solution. I mean, I think that's why most of us, if not all of us, sit around this desk -- to try to find solutions and to try to address the needs of our community. One of the things, though -- I have two questions and one of my questions is the number of homeless shelters or those organizations that provide services to the homeless population -- what's that number?

SANTIAGO: On page 58 of the Action Plan...

HICKS-HUDSON: Page 58 gives a list of them? And then, my second question -- thank you for that -- and then, my second question is -- last prior year, the allocation total that would have gone to those particular entities -- do you know what that number is from CDBG

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-- just CDBG funding? By way of referral, if we could get that information, that would be helpful and it's the funding that would be for the services to provide to the homeless, you know, not, you know, the other things that would be there, but just those types of shelter activities... that funding -- I don't know if you can get it that precise, but that's what I'm looking for. That would be very helpful to us. Thank you.

MARTINEZ: Okay, thank you so much for everyone that gave testimony. Certainly, we want to make sure that we do find a positive solution to make sure that there is a smooth and seamless transition. I understand, with the way the funding situation is, is very scary at this point so we'll do everything within our power to make sure that it's seamless and, unfortunately, we have regulators just like everybody else, so we need to make sure we're in compliance with HUD, but I sincerely appreciate everyone's testimony. Thank you to the Administration for a very well thought out Action Plan, and we look forward to having another hearing on the ESG and the allocation in the near future. With that being said, seeing no further business, meeting adjourned.

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to me what that particular group -- what's their role, what their functions are, as opposed to some of the other agencies that are listed?

SANTIAGO: Are you... is your question regarding the Community Development Corporations?

HICKS-HUDSON: Correct, and the purpose of those funds are for what purpose?

SANTIAGO: All the funds that are... all the funds of CDBG are to be used for projects and, therefore, the organizations are to provide those projects, or list the projects that they are proposing to complete with the funding.

HICKS-HUDSON: Okay.

SANTIAGO: It just so happens that in order to complete those projects, one of their budget items is the salary that will be associated to complete those projects, but the CDBG itself is suppose to address projects.

HICKS-HUDSON: So the funding sources to do with projects...so the recommendation for TCDC is zero, and what's the reason for that?

SANTIAGO: The recommendation, Councilwoman Hicks-Hudson -- I think if you look at the comments that were provided by the Citizens Review Panel...

HICKS-HUDSON: Okay, thank you.

SANTIAGO: ...first of all, the Citizens Review Panel has access to all the monitoring reports, they know which agency

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has not completed their projects, which agencies... first of all, whether their application is a good application, and all of those are factored into their ultimate recommendation. The Toledo Community Development Corporation has numerous uncompleted projects. They also have an inventory of housing that is in very severe financial situation such that the Department of Neighborhoods will be taking steps to try to bring that inventory of housing under other type of management in order to get it completed. Right now, HUD is in the process of looking at uncompleted projects and, at one point or another within -- I would project -- several months to a year -- HUD may be requesting the City of Toledo to repay the funds that were allocated to those entities that have not completed their projects, so I just want Council to understand that this is not just a mere allocation of funds, but that behind this funding, is a more serious issue than what is before you today, therefore, I can tell you, in summary, that these recommendations were made by the Citizens Review Panel and they were based on monitoring reports, they were based on the application itself, and how they perceived the entity to be in -- either in a condition to perform or not.

HICKS-HUDSON: I appreciate that. Thank you, Mr. Chair.

MARTINEZ: Councilman Riley.

RILEY: Thank you, Mr. Chairman. Miss Santiago, how long has TCDC been in the housing business, so to speak?

SANTIAGO: I would have to get you that information through Council referral.

RILEY: Yes. It is my understanding that they have been receiving money from the City for several years now to

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provide affordable housing and low-income housing for the residents in that community. Is that a fair statement?

SANTIAGO: That probably is. In other words, they've been trying to do this for years -- yes.

RILEY: Right, and they've had some success in doing that.

SANTIAGO: TCDC has an inventory of housing that is vacant, vandalized, and in need of serious repair. There are some very serious issues related to TCDC, however, I can share with you that the Citizens Review Panel essentially based their recommendation on the application that was submitted and the reports that they had before them regarding performance.

RILEY: Mr. Chairman, I'll address my questions at a later time. Thank you.

MARTINEZ: Okay.

SANTIAGO: And Councilman Martinez and the rest of the Council, I would like to also put on the record, it's very important that Council realize that the Department of Neighborhoods has prioritized capacity building of several of these entities that are nonfunctioning because we need to assist them in their role in the service that they need to provide to their respective communities and the fact remains that, at some point, HUD will be looking at the nonperformance and asking the City of Toledo to repay those dollars.

MARTINEZ: Council President McNamara.

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McNAMARA: Thank you, Mr. Chair, and Director Santiago. I missed the beginning of the meeting. I apologize if you've already covered this, but the funds awarded for the 38th Year are 6.8 million.

SANTIAGO: Correct.

McNAMARA: And if I add up Chart A and Chart B, I get 8.2 million. Shouldn't those... adding those up -- oh, there's a new Chart B. All right, I'll yield. Thank you, Mr. Chair.

SANTIAGO: Did you figure it? Yeah, okay.

MARTINEZ: Okay.

SANTIAGO: I must say for the record -- attorneys are not the best in math.

MARTINEZ: Councilman Waniewski.

WANIEWSKI: Thank you, Mr. Chairman. And while we're on this allocation and Council President's doing his math, I noticed from the allocations then that two agencies -- Neighborhood Housing Services and United North -- make up, what it looks like, 40 percent... over 40 percent of the allocations, yet I see in the 38th... for the 38th Year, and I've seen those comments -- there appears to be some redundancy or at least on the surface, for example, collaborating with Toledo GROWs. Are you in a position that you can explain if there are any redundancies going on with those two agencies in the services that they're providing?

SANTIAGO: Councilman Waniewski, first of all, those two agencies provide services in different jurisdictional areas, and

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NEIGHBORHOODS, COMMUNITY DEVELOPMENT &
HEALTH COMMITTEE MEETING

Re: 38th Year CDBG Funding Recommendations

DATE OF MEETING: Wednesday, April 18, 2012
TIME: 2:00 p.m.
CHAIRMAN OF THE MEETING: Councilman Adam Martinez
LOCATION OF MEETING: City Council Chambers
One Government Center
Toledo, OH 43604

MARTINEZ: Good afternoon everybody. I welcome you here to the – where's my little thing here...my CDBG allocation for the Department of...the Committee for Neighborhoods, Community Development & Health Committee. We're talking about the 38th Year CDBG recommendations. With that, Clerk, please call the roll.

DENDINGER: Martinez.

MARTINEZ: Present.

DENDINGER: Hicks-Hudson, Copeland, Craig, McNamara, Steel. One present. Should also be known that Council members Riley and Waniewski are in attendance.

MARTINEZ: Great, so before we begin, I just want to kind of explain how the committee hearing will go. We're going to break this down in two groups – the CD... Community Development

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Corporations will come first; they will have an opportunity to speak as well as public comments specifically for the CDC group. The social service agencies will also follow right directly after. Each group will have five minutes to discuss the allocation and then, thereafter, it will be the City Departments. This is...we're trying to be respectful of people's time. We request that you keep to the CDBG allocation. If there are other issues, we can certainly respond to them, but it will take up a lot of time and, again, I'm trying to be respectful of people's time, so we will...everything will be recorded if you have specific questions you'd like commented to, we will have the departments respond in writing, or email, or phone call, or private discussion. Because we have so many people here – and it's wonderful to see so many people here that care about our city like we do – please make sure your cell phones are on vibrate or off. We try to be respectful of everybody and what they have to say – I think it's incredibly important. With that being said, I will turn it over to the Deputy Mayor for opening remarks. The floor is yours.

CROTHERS: Thank you, Mr. Chairman, members of the panel, ladies, and gentlemen. It's – as Councilman Martinez said – it's very gratifying to see all of the interest in the community witnessed by your very presence here today. As you know, we have finite resources and we have a two-step process – an external, or a Citizens Review Committee, and an Internal Review Committee, and then the two meet, if you will, have a meeting of the minds and make the recommendations to the Department of Neighborhoods, which then makes the recommendation to members of City Council and, today, we are dealing with Community Development Block Grant. Now, I don't have to tell you that the Community Development Block Grant has been under attack at the national level and for several years, and the response to that, obviously, has been a lessening of the amount that we enjoy as a community. Accordingly, the Citizens Review Committee and the Internal Review Committee, working together, have had, frankly, a very

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difficult task coming up with their recommendations, so without any further ado, I would, first of all, like to thank the members of the committee, particularly the Citizens Review Committee and the Department of Neighborhoods, and without any further ado, I'll turn it over to Director Lourdes Santiago.

SANTIAGO: Thank you and good afternoon. Basically, the Department of Neighborhoods presents the recommendations to City Council and we are here before you today after the recommendations that have been made...have been now provided to each and every organization that applied for the CDBG allocation, so this public hearing is critical in this process and we welcome it because those partners, potential partners, and past partners have an opportunity now to address Council, and as they address Council, their comments are recorded and will be included in the Action Plan that the City of Toledo, Department of Neighborhoods submits to HUD so, therefore, although this is a very trying time in the sense that because of the limited resources, very painful decisions have to be made, but they do have to be made and, in receiving the comments today, it is again recognizing the input of the community in its Action Plan. I wish to...before we go to the commentary period, I want to personally thank my staff that is present here today for all their hard work and I also want to thank the Citizens Review Panel that participated with us in making these very painful decisions in allocating the very limited funds that the City of Toledo has received under CDBG. I want to make – on the record – I want recognition and my thanks to go to representation from the Lucas County Job & Family Services; Center of Hope Baptist Church; the YMCA of Greater Toledo; the Toledo Public Schools; the Toledo-Lucas County Housing Fund; the Board of Community Relations; the University of Toledo, Department of Criminal Justice; and the Toledo-Lucas County Port Authority who, in their representative capacity, participated in the Citizens Review Panel. Of course, we also had members of my staff and of the Department of the City of Toledo, but

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that is their job, so I'm not going to necessarily recognize them individually. Thank you.

MARTINEZ: Great, thank you. Also, I'd like to recognize Councilwoman Hicks-Hudson, Councilman Collins, and Council President Joe McNamara. Also, I would like to thank the Citizens Review Committee. This is, certainly, a labor of love. I don't believe anyone intentionally spends their weekends and long hours reviewing CDBG applications. If you've ever filled one out, you'll understand what I'm talking about, so imagine reading 15-20 of them, but...so my sincerest thanks and gratitude to offer your service to our community. With that, we'll go ahead and start with the Community Development Corporations to move first with the recommendations.

SANTIAGO: You want us to read into the record what the recommendation was? Sure. For the Community Development Corporations – Neighborhood Housing Services is recommended to receive 340,000. TCDC is not recommended to receive any dollars. United North Corporation is recommended to receive 357,000 with 900. United...I'm sorry – that was for United North. UpTown Association, Incorporated, is recommended to receive 40,000, and Preferred Properties is recommended to receive 51,129.

MARTINEZ: Okay, is there any comments from my colleagues on the recommendation? I'd also like to welcome Councilman Craig. Councilwoman Hicks-Hudson.

HICKS-HUDSON: Thank you very much. I'm looking at the document that was sent – the memo dated April 13th, and...so you just listed a number of organizations, but their...I'm just trying to understand the allocation because based upon this particular document, you have organizations grouped and I'm just trying to understand because you were dealing with a certain segment, so could you explain

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so they...although they may be providing the same services – housing development and things of that nature – they provide them within separate jurisdictional areas and again, also, the increase is because they did incorporate another entity into their proposal. Just for the record, again, there were... this whole process has certain rules and regulations that have to be abided by by all of those that apply for the CDBG dollars. One of the rules is that they have to attend a mandatory meeting. If they do not attend that mandatory meeting, they cannot apply for funds. That mandatory meeting is critical because that's the opportunity that the Department of Neighborhoods takes to make sure that the application is understood, that if there are any questions related to what the applicant is going to undertake, that there be as little confusion as possible. It's the same reason why, on April 27th, we will be reviewing the application for the ESG. At the mandatory meeting for the CDBG, there were at least three entities who traditionally has supplied, or applied for these funds who did not send any representative to the mandatory meeting. Those three agencies were told that they could apply, but that their application would not be considered because no one from their organization appeared at that mandatory meeting. They were also told that they would have an opportunity to partner with another entity in order to get their programs into their application; therefore, that applied, for example, with Friendship New Vision, it also applied to Toledo Botanical Gardens and, I believe... what the third one was – it could have been... well, I'm not going to guess, but there was a third. Nonetheless, the three were told that they could partner with another entity in order to get their proposal in. Toledo GROWS did so and they were able to get their proposals into two very stable organizations -- United North and Neighborhood Housing Services -- in order to continue the community gardens and the greenhouses that you have seen spring up...

WANIEWSKI: Okay.

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ESG and would be in the running to be applicants and awarded ESG in the future.

WANIEWSKI: Okay, just by sheer fact that they had ESG dollars and...

SANTIAGO: Correct.

WANIEWSKI: ...what they stood for.

SANTIAGO: And the service they provide.

WANIEWSKI: Okay, but it by no means says we're going to give an allocation through BSG at this point.

SANTIAGO: No promises can be made at this time.

WANIEWSKI: Okay, and just one final comment. You know, you were tossed into a department a relatively short time ago and I think one of the things that Council as a whole appreciated was the fact that you're going to go in, shake out some mats, look in the corners, dust off a few things, and make sure things were done right, so I personally want to thank you for -- this is a big project... this Council, as the Chairman noted, and I personally think that your department has done a nice job in reviewing this, and there... people are hurt, people are disappointed when cuts are made, but overall, I think the support for Council is there for what your department has been doing. Thank you, Mr. Chairman.

SANTIAGO: Thank you.

MARTINEZ: Councilman Craig.

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SANTIAGO: ...around our city.

WANIEWSKI: Okay, I appreciate that explanation, so Toledo GROWS partnering with them on various areas in different jurisdictions, as you've explained it, is how I understand it -- is that correct?

SANTIAGO: That's correct.

WANIEWSKI: Okay, and just on the notes there, so it looked like the detail for Neighborhood Housing Services -- details and clarification on Toledo GROWS was not... was lacking, so does that come later? Do you have in a supplemental report, or how would that, or not -- affect -- affect or not affect the allocations? See where I'm looking at... those comments from Kovacs and Bucher -- details and clarification not included on collaboration with Toledo GROWS. So, it just raises a little flag, maybe a red one, but it's only half up the pole for me.

SANTIAGO: Right, those were all comments that were made at the... at the meeting with the Citizens Review Panel, nonetheless, when the exchange happened during that Panel, the participation in that... with that organization was made clear.

WANIEWSKI: Okay, and then -- and this will also help clarify some things -- I noticed probably seven agencies that, in the notes, there is listed in ESG, so they... some of them were not funded, so within the notes, it says ESG and although in understanding that the ESG applications are still... are still to be made, what is putting the ESG in the 38th Year comments? What does that mean?

SANTIAGO: It means that when these entities were being discussed, that it was understood that they traditionally applied for

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CRAIG: Just a few questions here. One of the things I was looking at was through... goes into City departments. NBA basically had...

MARTINEZ: Councilman, we haven't got to that portion yet to discuss the allocation -- sorry.

CRAIG: All right. Okay, and then back to third -- sorry, I got ahead of everybody.

MARTINEZ: That's okay, no problem.

CRAIG: That's... it's the danger of reading. I was looking at the UpTown Association. I noticed that they received funding -- \$40,000.00. They had requested 107. I know that they do a good job, they represent a growing neighborhood in the near downtown, would like to see the progress continue in that neighborhood and would advocate that we help them out in any way possible, and would like to point out that they aren't even in my district, so... but they provide a great service to a growing and upcoming neighborhood -- revitalized neighborhood -- and I think we might want to give their allocation a second look. Thank you.

SANTIAGO: Councilman, if I may just address that. All of the organizations that are recommended for funding do a wonderful job. They do what they can with the limited resources that they're provided. Just know that there... all of these organizations also have opportunities to obtain other funding -- not just CDBG -- and when we come forth with the final ordinance for the allocations, you will see that one of the things that the Department of Neighborhoods is wanting to do is target some capacity building for some of these organizations that are at, what I would call, a tipping point, so I do agree with you, but

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please recognize also that these are limited funds that we're dealing with and the best recommendation has been set forth before you.

CRAIG: And if they weren't limited funds, I wouldn't even have brought it up.

MARTINEZ: Councilman Riley.

RILEY: Thank you, Mr. Martinez. Miss Santiago, is the reason that you didn't fund TCDC based solely on the fact that the application was submitted improperly, or does it have to do with the fact...

SANTIAGO: There was...I'm sorry, Councilman.

RILEY: ...or does it have to do with the fact their mission, in terms of them focusing on low-income housing and moderate-income housing, and the fact that there may be some vacancy -- did that play a role in your decision to not fund them?

SANTIAGO: The discussion that took place when the committee was reviewing TCDC involved a number of things -- their uncompleted projects, their application was not deemed to be of much quality, so there was a lot of discussion and, as you may understand, there were a number of people in the room discussing this application and the ultimate recommendation was that they not be funded. They have a number of uncompleted projects; we have a very serious inventory of housing that needs serious attention that the Department of Neighborhoods is going to undertake.

RILEY: Were they given the opportunity to correct those errors, so to speak?

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SANTIAGO: That's not provided to anyone.

RILEY: So, no one has... once it's disclosed that an agency is not fulfilling its goals and objective, no one reviews the agency's activities to determine whether or not they're making satisfactory progress?

SANTIAGO: Councilman, these agencies are worked with during the whole year and, in this particular case, TCDC has been worked with for a number of years. We have a series of monitoring reports -- they're public records; you're welcome to come and review them, so you can get a clear understanding of the status of this particular agency. Your concerns are my concerns and we will take steps to, hopefully, address this entity, but at this point, we have the recommendation that was made by the Citizens Review Panel.

RILEY: All right, thank you.

MARTINEZ: Councilman Steel.

STEEL: Thank you, Mr. Chairman. My question is about the scoring, and so I understand that there's a review... a Citizens Review Panel and also an Internal Review Panel, and you have numbers listed here. Can you tell me how those numbers were derived?

SANTIAGO: Those were points that were assigned to each application as the reviewer reviewed them. Each... the application has points that you can earn and, at the end of the points that are assigned to each section of the application, they tally it up and that's...

MARTINEZ: Director Santiago...

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SANTIAGO: ...what you see.

MARTINEZ: ...if I could, maybe it might shed some light. The actual application -- each portion has amount of possible...

STEEL: There's a maximum amount of points.

SANTIAGO: Right.

MARTINEZ: Right, so then it goes to the fact...

STEEL: So people know as their filling out what the maximum amount...

MARTINEZ: Correct.

SANTIAGO: Correct.

STEEL: Is there... is there... is there a rubric or, you know, if it's ten possible, what would constitute a ten, what might constitute a nine, an eight...

SANTIAGO: That...

STEEL: ...and so on.

SANTIAGO: Right, well, it's... they're told what it is that that particular section is seeking -- the information that is being sought.

STEEL: Okay, I just wonder, you know, if it's worth 15 points, is there a rubric for what constitutes a ten versus a nine, or a twelve versus a ten or is that subjective by the reviewer?

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BONDS: It's subjective.

SANTIAGO: Right.

STEEL: It would be subjective, so if it says fifteen -- okay.

SANTIAGO: In other words, every question and every section is seeking certain information, and if you provide that information, you get those points.

STEEL: But is it? But... so... but it isn't all or nothing -- correct?

SANTIAGO: I don't think so.

STEEL: Okay, so then... okay, so if... if... so the scoring system is used and then, because I mean, I see, like I say, there's a Citizens Review and then the Internal Review and then that's averaged -- I really don't see any point deductions, so I guess it's mute. Like... yeah, two did receive that -- what might that be based on where it says PCA point deductions?

SANTIAGO: I'll have Bonita Bonds address that because she's most familiar with this tool that is used and she knows what each and every line refers to.

BONDS: Good afternoon, Council.

STEEL: Thank you.

BONDS: In reference to the PCA point deduction -- that is given to our existing agencies who we have funded.

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for this year, so when they complete their application, if they have any issues at that time, we've made any determinations that they receive findings, if the agency is in trouble and they've been given an agency warning, then based on those point deductions, that's what they received in this scoring process.

STEEL: Okay, so it's based on their performance in the past?

BONDS: Correct

STEEL: Okay, and so then, you know, so that having been all tallied, you come up with a grand total of the points, and then how are, you know, so then what? I mean, how ... what difference does that scoring make because, in one... I'll tell you one of the main reasons it caught my eye is the Aurora Project has, I think, about the third highest score, or maybe fourth -- third or fourth -- it's one of the highest scores on here and, yet, it was not funded, and so I'm just curious what... how -- I mean, is it just an academic exercise or are the numbers actually useful for something?

SANTIAGO: Those are... again; the Aurora is one of the organizations that will be eligible for the ESG.

STEEL: No, I understand that, but you also said that you can't guarantee what they get, if anything, from ESG.

SANTIAGO: Well, if they scored well here, I'm sure they're going to score well in the ESG. The issue remains that because of the ESG and that funding that will be available for the organizations, those who receive ESG are going to be applicants under the ESG as opposed to receiving CDBG.

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STEEL: Is it a similar review process with the same people involved?

SANTIAGO: Not with the same people. There are different...

STEEL: it's a similar process.

SANTIAGO: Same process.

STEEL: Okay.

SANTIAGO: Same process, but different panel.

STEEL: Okay, okay, thank you. Thank you, Mr. Chair.

MARTINEZ: Okay, any other comment regarding Community Development Corporations? Councilman Collins.

COLLINS: Thank you, Chairman Martinez. Are ESG funds -- the total on that is a little over 600,000, isn't it?

SANTIAGO: It's a... the ESG has been doubled to 610,000 for this coming year. In addition to the public hearing tomorrow, we'll address the Substantial Amendment that the City of Toledo received under the current ESG year. We received an additional 199,000, and tomorrow's public hearing addresses the Substantial Amendment and how that 199,000 will be used in our community to address the issues of homelessness... homelessness prevention rapid re-housing, then for the new allocation of 610,000, that application process begins April 27th with the mandatory meeting. The applications will

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STEEL: Okay, you know, I understand that, you know, but my question remains -- I can't see a logical correlation between recommendations and the scores. I guess what I'm saying -- I wonder how the scores are utilized.

BONDS: Councilman Steel, if this helps -- if you were an existing agency, your maximum point total that you could get was different for if you were a new agency applying so, for instance, if you were an existing agency, your point... your maximum total could have been 150 points, however, if you were a new agency applying, the maximum number of points could have been 130, so it didn't work against you to be a new agency applying for funds.

SANTIAGO: And also, the point system and the points received, again, were used primarily for discussion purposes of the agency and not as a -- you have to have this number of points or... in order to make it or not make it so, again, many things were taken into consideration in making these recommendations, not just the application, the points, the monitoring reports, and the knowledge that the review panel and the internal staff had regarding these agencies.

STEEL: Okay, I guess my last question -- if this has already been answered, I apologize -- what's the timeline for the decision-making on the ESG funds? Do we know that? Do we know a timeline on the decision-making for the ESG funding?

SANTIAGO: The ESG will be distributed July 1st. April 27th we'll have the application with mandatory meeting; they will be receiving their applications. Within a week or so of that, they will submit their applications, they'll be reviewed, and there will be a recommendation that will come before this panel again.

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come in, they will be reviewed, and based on the focus of the ESG, those allocations... recommendations will be made.

COLLINS: Okay, as I look through here, I see that there's a total of 13 unfunded, some of those have been funded for a long time and, I guess, one of the things that I look at and to follow up with Councilman Steel -- on the Aurora Project, they got a...

MARTINEZ: Excuse me, Councilman, we'd like to stay focused on the CDC portion. We will have an opportunity to discuss these issues in the next coming project. We're just trying to get through the CDC portion.

COLLINS: Okay, just one final question then.

MARTINEZ: Sure.

COLLINS: Okay, of the 610 and then, at tomorrow's meeting -- I have a con... 610 has already been allotted for ESG funds?

SANTIAGO: Councilman, tomorrow's public hearing is to address the Substantial Amendment that will address the \$199,000.00 that our community received in addition to the ESG that was provided this year in the 26th Year. The 610,000 will be allocated beginning July 1st...

COLLINS: Correct.

SANTIAGO: ...with... after the application process that will begin April 27th.

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COLLINS: Okay, and I will not be able to be at your meeting tomorrow, so I have a conflict in schedules; however, the 199 additional monies – will that be considered to be added to the 610, creating a pool of 709?

SANTIAGO: No, the 199 will be added to the allocation that is currently being used as we speak in this ESG 26th Year, which ends...

COLLINS: Okay, the 199 is...will be expended before June 30th...

SANTIAGO: Right

COLLINS: ...2012.

SANTIAGO: Correct.

COLLINS: Okay, so that will be distributed...

SANTIAGO: Will be allocated, but not necessarily spent down.

COLLINS: That was going to be my next question. Can that be allocated in fiscal year 11 to 12, and then be dispensed in the year beginning July 1st?

BONDS: Yes.

COLLINS: Okay, so that can conceivably raise that pool then to 709,000.

SANTIAGO: Conceivably -- yes.

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come to the Department of Neighborhoods and say – we disagree with the score that we received and we would like to hear our issues?

SANTIAGO: With the score or with the allocation?

COLLINS: Well, if the...I don't see how you can separate the two because you say the score...

SANTIAGO: That's why this public hearing is held.

COLLINS: ...the score...

SANTIAGO: They will have the opportunity today to either agree with us or disagree, and it's before Council who is the final arbiter.

COLLINS: Well, I think I understand that. My question is – before you prepare the document that comes to Council, defining the score and then indicating the comments – does an agency have the ability to come in and advocate for their position if they disagree with the score and/or the comments?

SANTIAGO: The short answer is no, but the complete answer, Councilman, is that these recommendations are the result of an application process. Applications were reviewed by the Citizens Review Panel and it is their recommendation that is accepted by the Department of Neighborhoods, presented to the Mayor, and now presented to City Council.

COLLINS: Okay, then...

SANTIAGO: Do they...do they have a...?

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COLLINS: Conceivably, I mean, nothing has been decided by Council in that regard. Okay, and so the 11 interested parties that did not participate in funding with this recommendation for the 38th CDBG funding year will be...if eligible, can apply to come into the program for an additional...for a different funding stream effective July 1st. Is that correct?

SANTIAGO: In the April 27th -- yes.

COLLINS: That's what I'm talking about.

SANTIAGO: Right.

COLLINS: They will be able to apply for and compete to receive funding effective...out of the ESG monies that will go into the program year beginning July 1, 2012.

SANTIAGO: They will be – not all of them apply.

COLLINS: I understand. I said they, if eligible, may apply.

SANTIAGO: If eligible...if interested and eligible -- yes.

COLLINS: That's all I was asking is, if eligible, they may apply for funding even though they didn't get a recommendation on the CDBG....

SANTIAGO: Correct.

COLLINS: ...funding. One final question -- if an agency receives a score, is there a vehicle by which the agency may

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COLLINS: When you say a panel, can you describe how this panel functions. How, I mean, if I were coming in and asking for funds...and where would...how would I be... what would I do? Would I go before three people or two people? Would I sit down in front of the whole group? I mean, how would I...how does the process work?

SANTIAGO: The panel, first of all, is selected. The panel...there is a meeting with the panel to explain what their responsibilities will be. Once the applications come in, those applications are divided among the panel for them to read them; they're given approximately five days, I believe, to turn them around. We have a second meeting with that panel and we're...a discussion is held -- it's a daylong discussion regarding the applications. That panel, also, at that first meeting, is provided information as to the monitoring reports that we have on each and every agency, and that daylong hearing takes place where we review the applications.

COLLINS: Okay, so...

SANTIAGO: And that's it.

COLLINS: That's it, okay. That's the short...the short but long answer. Okay, this is probably going to take a shorter answer. The panel you mentioned...the organizations were involved in the panel -- does each organization go before the entire panel as it's so composed, or are the panels fractured out and...so they may go to three people and somebody else goes to a different three people, or does that...or do they all go to the same group of people at the same time for a consensus?

SANTIAGO: The panel is gathered altogether -- it's a daylong session and we...after they have read the applications, we

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gather on that day and score them. Yes, that's correct, we gather on that day to discuss all of the applications.

COLLINS: So, the applicant is not present when the...

SANTIAGO: No.

COLLINS: ...discussion occurs.

SANTIAGO: No, the applicant is not present. The application is...

COLLINS: The applicant is not available for questions and/or comments.

SANTIAGO: That's correct.

COLLINS: Okay, that resolves it for me. Thank you.

MARTINEZ: Okay. Councilman Steel.

STEEL: Thank you. To the CDCs, I guess. It should be a much shorter conversation it seems to me than this because, as I read this, there's only two that are being funded in this recommendation -- correct? NHS and...

MARTINEZ: There are three.

STEEL: ...United North?

MARTINEZ: UpTown, NHS, and United North.

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SANTIAGO: At this point -- no, but we are working with them to address some of the inventory of housing that is vacant, vandalized, and in need of proper management.

STEEL: Because that was going to be my ultimate question was, you know, if...because I mean...I understand that they're CDCs like, you know, ONYX is not on here, TD...you know, the Toledo Development is not being funded and, of course, Ottawa, and there's others that there have been a demise and so I wondered, you know, what the City is doing to make sure that those...that those areas which, you know, we all know, have a very important need. What's the City doing to make sure that there's a reconstitution and making sure there are services provided there?

SANTIAGO: Councilman, we share that concern and I think I've stated a few times that the Department of Neighborhoods has made it a priority for the next year or two that we will be working on building capacity in those areas. We need to get those areas well attended, so there's a very serious issue in those two areas and we are going to address them. We are in the process now of having conversations with several other entities that can help us address the inventory of housing in addition to building capacity of the two organizations that are currently there, but not functioning as well as they should.

STEEL: Okay, okay. Thank you, Mr. Chair.

MARTINEZ: Councilwoman Hicks-Hudson.

HICKS-HUDSON: Thank you, Mr. Chair. I, too, share Councilman Steel's concerns as it relates to the...to the absence of funding out of the 38th Year of the CDBG funds for those organizations that are housed within the...and their offices are within those areas, but I

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SANTIAGO: The CDCs are as follows -- Preferred Properties, UpTown Association, United North, Neighborhood Housing Services and, actually, Maumee Valley Habitat for Humanity is a CDC as well. They're being funded at 45,500...

STEEL: Okay.

SANTIAGO: ...which is what they requested and what they were funded at last year.

STEEL: Well, because my concern is, it seems like -- who is servicing the central city? What CDC is in charge of servicing the central city that's being funded?

SANTIAGO: They all are. Maumee Valley...

STEEL: Well, let me put it...

SANTIAGO: ...Neighborhood Housing Services, United North, UpTown, Preferred Properties -- they all service the central city.

STEEL: I guess I'm thinking of Wards 8 and 14. Let's put it that way, you know, if I live on Belmont, who's my CDC? And I guess what I'm wondering is...

SANTIAGO: The only -- I'm sorry -- the only one that could service that are at this point...the way that you're referring to it, would be Neighborhood Housing Services, who has citywide jurisdiction.

STEEL: Do you know if they have any proposed projects in that area?

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want to turn my attention to follow up with what Councilman Collins was asking about as it relates to the process. I was able to, and I thank you for allowing me to sit through some of the Citizens Review process, and while I think that the goals and the intent are good, and I don't want to disparage that process or the men and women that sat and reviewed those proposals, but I hope that we can move to a point where this chart makes a little bit more sense as it relates to us who didn't have that opportunity to sit in the room and to hear the comments and to hear the give and take of those that were making the decision. For me, it's not clear as to which entity has more influence in terms of the ultimate decision, whether it is...because you made a comment in answering a question from Councilman Steel that -- I think it was Councilman Steel -- that the committee's recommendation is the final recommendation, so is that committee the combined committee of the Department of Neighborhoods as well as those representatives from the Citizens Review team, or is it the Citizens Review team that makes that final determination in terms of the dollar amount?

SANTIAGO: Councilwoman Hicks-Hudson, as you observed at the daylong session, the Citizens Review Panel and the Internal Review Panel, whose names I did not read...

HICKS-HUDSON: Right.

SANTIAGO: ...are the ones who make the final determination, and those are the recommendations that we go with.

HICKS-HUDSON: So...so the total committee, which is made...

SANTIAGO: Yes.

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HICKS-HUDSON: ...up of the Citizens Review and the internal auditors...

SANTIAGO: Exactly

HICKS-HUDSON: ... or the Monitors, rather, from the Department are the ones that come up with the final...

SANTIAGO: True.

HICKS-HUDSON: ...dollar amount. Okay, and then, lastly, one of the things I think is really important is that I look at members—and I don't disparage any of the individuals who are representatives of the Citizens Review Panel—but it's just in my thought process that, as many of the CDCs and the organizations are required to have men and women who are recipients who meet certain income criteria, I'm just not sure that the folks that were part of the public members actually fit that category and that they're more professional as opposed to maybe potential recipients or former recipients, which would have a... maybe would add, again, value, to this review process, so I just raise that as a... something to think about for the future that when you look at this review panel that it is made up of individuals that may have been, or still might be recipients of these services such as, you know, that the CDCs are required to have residents and also are required to have people with certain income eligibility criteria placed with them, and I just think that would strengthen this process so much more. Thank you, Mr. Chair.

MARTINEZ: Thank you. Any more comments from my fellow Council members, otherwise I'm going to open it up to public comments specifically to the CDCs. We can grab the sign-in sheet, and what I will say just to comment while we're waiting—one of my biggest frustrations when I was sitting in that seat receiving CDBG funding, is

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allowing a very new CDC in our community—the UpTown CDC—to do some very dynamic and wonderful things. I will say to you that while the UpTown Association is inside of its third decade of service to this community, we are only in our third year as a community development corporation. These funds have allowed us to do some very great and dynamic things. A few things that I would like to highlight as we continue to move forward and in the moments that I have left—the \$40,000.00 that you have allocated for us this year is the same 40,000.00 that you allocated last year and the year before, and while grateful, let me help you understand how grateful we are. Because in the last year—the last budget cycle year—we were able to do some pretty phenomenal things with the \$40,000.00 investment that was given to the UpTown Association. We took a portion of that—a \$15,000.00—and worked with the members of the City to secure a \$1.5M CORF grant for a significant Park project in UpTown. Now that Park project is significant in a lot of levels. Let me help make the case. We have the Park building alone. The Park Lane building is 95 percent occupied, Executive Towers is 93 percent occupied, the Hillcrest is 90 percent occupied, and residents are beginning to come back to the UpTown over the last three or four years. This Signature Park project that we are all now working feverishly on, in conjunction, obviously, with the City since it's a City project, but the UpTown CDC is, in fact, your boots in the ground, will, in fact, improve that neighborhood for its residents and help secure and honor the reasons why they've chosen UpTown as a place to live. Now UpTown is a very interesting neighborhood in the fact that it's sandwiched between the Old West End Association, which is a very long-held association and the dynamic work that's being done in the downtown district, so the link right between. Now the large residential area that, frankly, has good stability and what's going on in the Toledo downtown district sits as a bridge to the UpTown possibilities and the more that we can put into the UpTown area, the better that entire corridor is going to be over the next several years, so the \$1.5M CORF grant that's going to help build that project, not to

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the continual political lobbying that was not fair. Through a CRC, the Community...Citizens Review Committee would make a recommendation and then it would go up to the Administration. The Administration at the time would change it based on whatever he felt was important, and then the Council members would change it based on what they felt was important, and I applaud the Administration for being very open and transparent in sticking with the Citizens Review Committee. That's always been my stance and I try to do that. Certainly, we all have our own personal reasons why we want to support the nonprofit organizations, but the reality is there is less money, more need, and we need to make very hard decisions and one of the—thank you—one of the things I've asked for time and time again, is really a good holistic look at our CDBG allocation and the process in making sure we're really making an impact in our community. It's ultimately... we are here to serve the people and not ourselves, and we've always tried to make sure that we have the interest of the community at heart, so I realize there are a lot of uncertainty at this point and I assure you everyone up here wants to make sure that our community—our neighborhoods—are well funded and well represented and we're ultimately the community members that need it the most and I think that's ultimately what the goal is here. With that being said, I'd like to call up Mr. Rogers from UpTown, I believe. Correct? You'll have five minutes to discuss for your organization.

ROGERS: So, I heard ten minutes—thank you very much. Five minutes is fine—thank you very much. Good afternoon. Chairman Martinez, thank you so very much, members of City Council, also my greetings toward Director Santiago, as well as other elected dignitaries in the room and, of course, the many fine colleagues that sit here this afternoon. We're very, very grateful as a community—UpTown community—for the funding that we've received for the last two budget cycles and very grateful for this year's funding as well. It should be noted that this funding from the CDBG funds is

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mention the \$315,000.00 that our CDC was able to leverage in gift-kind donations alone, all a return investment for the \$40,000.00 we received last year. There is a significant and growing vision in UpTown, not only in terms of the way that we're connecting with area businesses and employing them and joining them to join their community, be a part of neighborhood solutions, but I will also say to you that's one of our great partners in the UpTown is the Ohio link which, as a clean team process, has put more than \$65,000.00 of resources into the neighborhood just to do simple things like making sure that a clean neighborhood can be viewed as a safe neighborhood, so we have a simple request as Council begins to consider both the committee and Director Santiago's team's recommendations. Our request really is for an additional \$35,000.00, as a matter of record, so that we can do the significant work moving forward. Now, that way it'll put our allocation at \$75,000.00 and, Deputy Director Crothers, we appreciate how difficult the monies are coming into the organization... I mean—coming into the community—and the things that are out there, but a simple \$35,000.00—and I'm sure my colleagues would give up a few \$10,000.00 each to help us get there—will secure the growing dynamic work in the UpTown Association moving forward and we really believe this is a tipping-point neighborhood and it's a tipping-point year for this CDC. After this year, we'll be in a much better state as a community development corporation with some legs up underneath us to attract the kind of diverse funding that will continue to allow our CDC to grow, but I will say to you that we're not quite there yet, so an additional \$35,000.00 gets there. Thank you so very much for your time.

MARTINEZ: Perfect timing. Thank you, sir, I appreciate your comments. Okay, we pulled the sign-in sheet, but I don't know if anyone was late. Is there anyone else that would like to comment on CDC issues? Now would be the time to come up. If not, we will move forward on the—I think what everybody's been waiting for. Sir, please state your name for the record.

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McINTYRE: Yes, thank you, Councilman Martinez. My name is Mike McIntyre. I'm the executive director for Maumee Valley Habitat for Humanity. We appreciate the opportunity to be here and speak with all of you today. We agree with and thank you for the opportunity to have level funding of \$45,500.00 again this year at Maumee Valley Habitat for Humanity. This funding is...specifically is earmarked for our home repair ministry. Most people think of Habitat, they think of building new homes with and for partner families of low- and moderate-income in the community, and with volunteers. This funding is specifically for a ministry that we launched four years ago. Each of the four years we have continued to expand our capacity. This focus now is for doing critical home repairs in the tipping-point neighborhoods of Library Village and Secor Gardens, and we also perform those services outside the target areas as well to the general community, which is Lucas County, in general, and focus clearly on the City of Toledo. We thank you for the opportunity. We will continue to expand our reach with working alongside volunteers and partner families, which makes us, I think, very unique, when you look at other CDCs in the area. Thank you very much for your consideration.

MARTINEZ: Great, thank you. Councilman Craig.

CRAIG: I was just going to make a comment. You know what -- the funding that we give out today and that funds all of these organizations, it's not to build an organization, it's to help the community and where we see and I know that some of the Internal Review Committee and...who've looked at these applications, I know that's what they're looking at. They're looking at how well an organization is serving their constituents and the, you know, the citizens of the City of Toledo so, you know, sometimes when things...when things get tight, those are the things that we have to look at. We have to make sure that the organizations continue to serve the citizens of Toledo and serve their constituents in the best way possible and sometimes that

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SANTIAGO: And that's also checked when any type of payment request is made, it has to be within the City of Toledo.

HICKS-HUDSON: Thank you. Thank you, Mr. Chair.

MARTINEZ: Councilman Waniewski.

WANIEWSKI: Thank you, Mr. Chairman. Do you ask in the application process what percentage of their request -- how much that makes up with their total operating budget?

SANTIAGO: They do present a budget and, yes, we see the other funding sources that they have available to them.

WANIEWSKI: Will there be...? Could I, by way of referral -- just as you've portioned out the percentage of what the CDBG allocations are -- that I could get a percentage, or at least state what their operating budgets are for this, so that if I see one agency getting "x" number of dollars, that would help me see how much their request is from what the rest of their revenue stream is? That would be most appreciated.

SANTIAGO: You want to see that for all the entities?

WANIEWSKI: Yes, ma'am.

SANTIAGO: Okay.

WANIEWSKI: Thank you, Mr. Chairman.

MARTINEZ: Thank you, Councilman Waniewski. You know I always find that interesting because that question gets asked

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kind of gets overlooked and I know that there are organizations out there that do a great job and, you know, that...that's why we're here today giving one last review of the funding so that, you know, if there are any adjustments to be made, if we, you know, as Council people see organizations that we think are under-recognized, you know, that's what we're here for. I will tell you, it's, you know...from, you know, I know that the Department of Neighborhoods, continually dealing with less and less money, they have some very tough decisions to make and so do the Council people up here. This is a...this, you know, whenever we're looking at giving someone possibly an increase, we have to look at three or four other organizations that we may have to give a decrease to, so this is not an easy...there are no easy fixes here. This is a zero-some game. We can't bring money in from the outside -- that's your job to bring the money in from the outside. We can only divide up a finite pie and everyone here understands, I think, the difficulty of that. Thank you.

MARTINEZ: Councilwoman Hicks-Hudson, I believe you were next.

HICKS-HUDSON: Thank you, Mr. Chair. I just had a question about Maumee Valley Habitat for Humanity. In looking at the comments, it says, "Provides owner-occupied rehabilitation". Is that...do we know where this is done? Is it concentrated within the city, certain neighborhoods? How is this...how does that work?

SANTIAGO: Yes, in their application, they would have identified census tracts and, yes, it has to be within the City of Toledo.

HICKS-HUDSON: Okay.

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every year and CDC...excuse me -- CDBG funding -- is so coveted because it's one of the few grant opportunities where you can actually use for your overhead, your operating expenses, your admin. Nobody wants to pay for people or jobs, but they're the ones that actually make the things happen and the reason I bring that up because this was brought up last year around this time but, you know, I recall when the Berdan was going through, there was \$10.2M and I don't think we requested that when we were going through the HUD 108 process, so just pointing that out there. Councilman Steel, you're next.

STEEL: Thank you, and I appreciate your question, Councilman Waniewski. I know you and I've had this conversation. I've also had this conversation with Chairman Martinez. I mean, my biggest interest in all of these is one of the things that UpTown provides for us, which is a return of investment. I mean, you know, the bottom line is the goal should be that these, however, even if though it's dwindling millions, should be bringing tens of million dollars more, you know, for the amount that we're investing, and so I appreciate UpTown giving some information on, you know, what their 40,000 has grown into through their securing of other funds and doing projects, etc., and I would be interested in what the performance is of any of these organizations that, I guess, specifically CDCs, but any organization that requires CDC funding, including the City itself, I suppose. What kind of return on investment? So I just wonder if there are performance measures of that kind that go into the evaluation process, you know, as I say, particularly return on investment, which I think is another aspect of what Councilman Waniewski was talking about.

SANTIAGO: I'm sorry, was that a question?

STEEL: Yeah, it was in there...

SANTIAGO: Yes

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STEEL: ...it was tucked in there. Yeah, the...

SANTIAGO: ...again...

STEEL: ... the big question was – what level is performance and return on investment used in the evaluation process?

SANTIAGO: As stated before, the Citizens Review Panel has access to all the monitoring reports of all of these entities and, of course, it's the Citizens Review Panel with the Internal Review Panel that, after reviewing all of the applications and understanding where these organizations are at, make the final recommendation that is then presented to City Council, so as far as performance measurements, they do have the monitoring reports available to them when they are reviewing these agencies.

STEEL: Okay, thank you.

SANTIAGO: And we, also, have the monitoring reports.

MARTINEZ: Okay, moving forward. I think we discussed enough on the CDCs. We will move forward to the social service agencies. I think that's what most people are wanting to talk about and why they've been here over an hour. Again, I sincerely appreciate your commitment and steadfastness to have yourself heard. With that, I will turn it over to Director Santiago – if you would go through and read the recommendations for the social service agencies.

SANTIAGO: We have the... The Ability Center at 36,449, Adelante at 48,640, AIDS Resource Center at 31,450, we have the East Toledo Family Center at 14,019, we have FOCUS at 77,282, Helping Hands of St. Louis at 21,814, Iegal Aid of Western Ohio at

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title easier to go with, but as I'm looking through this, seven out of... there's 13 that were unfunded. Of that, seven received funding last year and the reduction for this year would be 443,371 and if you look at the 38th Year... that's how much was funded in the 37th Year. For those that lost funding, it was a total of 443,371. For the 38th Year, we have 3 that were unfunded and the total request is \$1.3M – round figured – and we have 610,000 available after the 1st of July and a possibility of going appropriation and carrying over of 199 into the 38th Year. Is that pretty accurate? Okay. I, you know, and I realize this is sort of mixing a lot together, but I'm looking at three of them here. To begin with, I'm looking at, with just strictly off the points, and I think that's somewhat of an objective, but somewhat subjective measurement because the individuals were not available to respond to the points they had and I understand that there's also a time circumstance and to commit community members to those... to a full day to do this may not have been... may not have been fair for them... given, or maybe it would've been fair to have them come in – I would have liked to have heard them come in, but I see some with lower points – Aurora, Bethany, and Fair Housing are three that jump right out at me. The had higher points than others who received funding across the scale, and when I look at the marks, or the 38th year comments, I... I guess you could draw the conclusion that, well they were eliminated from funding in this round, they will be eligible to go in for the ESG monies as it comes back out, and I guess, that's my question. If... and it doesn't really... I don't know why you would answer it, to be honest with you, because I don't think there's an answer that could be articulated. It's just... it struck... it seems to me that when we have a long-term agency functioning and they score the scoring higher points and they're receiving no funding and there's other who have received lower points – or fewer points – I guess is a better way to explain it, that basically, are being funded. The one that jumps out at me is Preferred Properties, Inc. They had 114 points and their allocation was increased by 3.2 percent, and Bethany House had

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46,017, and primarily, if I could just say that the recommendations are at the last year's funding level for many of these organizations. MLK Kitchen for the Poor – slight increase at 54,521, Neighborhood Health Association at 167,803, St. Paul's Emergency Food Program at 42,092, Toledo Seagate Food Bank at 30,430, and that's it.

MARTINEZ: Okay, did we cover all of the other agencies that are not CDCs or departments... City departments?

BONDS: Correct.

MARTINEZ: We're all good, okay. With that being said, I will turn it over to my colleagues for questions or comments. Again, just for the record, if you could reiterate the ESG allocation one more time because I'm sure this will come up again, because if you weren't funded, it's because there's an opportunity to go for the ESG funding. Continue.

SANTIAGO: Yes, I'll repeat it again. Again, some of these public service organizations that applied for CDBG – if they had historically also applied and received ESG and knowing they are eligible for the ESG allocation were not recommended for CDBG funding. The ESG application will be reviewed and distributed at the mandatory meeting scheduled for April 27th and, after that, there will be a recommendation made again that will come before this body.

MARTINEZ: Are there any other questions from my colleagues regarding the allocation for the social service agencies? Councilman Collins.

COLLINS: Thank you, Chairman Martinez. Just to make sure I'm seeing this correctly, and I agree with Councilwoman Hicks-Hudson – perhaps a more user-friendly funding chart would be a

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132 points and they got zero, and Aurora Project – 143 points and they got zero versus 114, which got 51,129.

MARTINEZ: Councilman...

SANTIAGO: Councilman, I'll answer it because I think I'll need to answer it over and over again. Those entities that are ESG eligible were not recommended for CDBG funding.

COLLINS: So, okay, that clears it up then. So, was it a decision made in the process...

SANTIAGO: Yes.

COLLINS: ... that if you had eligibility to come in and seek out funding through ESG monies, you were automatically eliminated regardless of how many points you had.

SANTIAGO: That decision was made... yes, because of our decrease of CDBG and our increase in ESG dollars.

COLLINS: Okay, and now my next question would be then – those that were funded with lower points, were they also eligible for the ESG funding?

SANTIAGO: No.

COLLINS: They were not eligible.

SANTIAGO: Right.

COLLINS: So, there is no one who received funding that were eligible for both...

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SANTIAGO: Correct

COLLINS: ... both pools of money?

SANTIAGO: Correct

COLLINS: Okay, thank you.

MARTINEZ: Great, thank you. I guess, kind of put this into perspective -- we've heard time and time again... April 27th -- correct?

SANTIAGO: April 27th.

MARTINEZ: April 27th. So, in terms of the CDBG allocation -- it's roughly \$200,000.00, more or less, without getting into specific numbers -- close to it. There's an increase in the ESG allocation. Obviously, no grant is ever guaranteed, but there's a good probability or a chance that, if you were not funded through the CDBG allocation process, that you would be very competitive, especially if you scored very high in the CDBG process, that you would be very competitive in the ESG process. Is that correct?

SANTIAGO: That's correct.

MARTINEZ: So, because... until April 27th, we can't really discuss specifics and I'm kind of amazed that we kind of went two different tracks because this is the first year that we haven't done CDBG and ESG together.

SANTIAGO: Correct.

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transitional housing shelter for victims of domestic violence and their children. I come to you, not only as chairman of the board of trustees, but as a parent who lost my own daughter 19 years ago due to domestic violence. I understand that you're facing a dilemma with the changing HUD's funding guidelines and meeting housing needs of some of Toledo's most vulnerable citizens. The families living with domestic violence do, indeed, need emergency shelter. Oftentimes, it's a matter of life and death for them to find an immediate safe and secure housing option, but it is the mission of Bethany House to help these women put their lives together for the long haul. Once they are physically protected from their abusers, they need a supportive environment with skilled, caring personnel to rebuild their lives and regain independence. It takes weeks for a few, but months for most to regain a sense of self, to regain their confidence, to put into action a plan to meet their education and employment goals. Bethany House is needed in this community to break the cycle of violence for these families. Without a long-term transitional housing program, some of these women will feel forced to return to their families and their abusers that was there. Some of them will be battered and some of them will die. If there ever was a time to find an exception rules for this certainly... our community needs continual housing options for just emergency shelters. I ask the City to find the exception to the rule -- to make the exception to the rule -- if it can. I ask you to help us find a ?? funding that provides for the needed continuance of housing that is so badly needed for domestic violence. I leave you with some facts and figures about Bethany House. In 2010, 55 persons were sheltered for a total of 9,561 nights. In 2011, 69 persons were sheltered for a total of 11,432 nights. Take notice that number is rising, not declining. Bethany also provides outreach service at local shelters. The need is great and the impact of funding cuts at Bethany equates to cutting the staff. We only have three full-time members. Please help us to continue to work and help these families of domestic violence. We need your help. Thank you.

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MARTINEZ: And done one uniform allocation, which, I think, would alleviate a lot of stress and pressure on our agencies here, so can you kind of tell me why we just did a little bit different last year?

SANTIAGO: Well, one of the reasons is because we did receive from HUD what our full allocation would be for ESG, so we really didn't know what numbers we had to work with and we did know we had a decreased amount in CDBG.

MARTINEZ: Okay, so between having a late notice and the transition within the departments, certainly, we're playing catch-up at this point. Okay, so if there are no further questions from the Administration, I'm going to move to the public comment period. I do have a sign-up sheet if anyone came late. Please let me know and we'll make sure we get a sign-up sheet there if you'd like to speak. Same way for the CDCs -- you'll have five minutes to discuss for your organization. If you're here just to support your organization, we will ask you to do that towards the end because everyone has a right and the opportunity to speak, so with that being said, Mr. Jones, if you could please come to the podium -- you'll have five minutes. If you could please leave your name and your address and the organization you're representing for record, I would greatly appreciate it.

JONES: Thank you. My name is Art Jones; I'm the Board Chairman of Bethany House. The first question, Mr. Martinez, I have to ask you because I've been hearing it repeatedly, Bethany House, because we're long term, was told we are not eligible for ESG for the Substandard Amendment. I want the record to remain clear, that we clear this up so we have the right idea -- we're long term. Now, on to our presentation. Thank you for this opportunity to speak with you about the Community Block Grant funding. My name is Art Jones and I'm addressing you on behalf of Bethany House -- a long-term

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MARTINEZ: Thank you, Mr. Jones. Next... Denise Fox.

FOX: Thank you. I have my Board Chair, Robert Robinson, and we have agreed to split our five minutes. I don't know how equally, once I get started, but I'll do my very best. First of all, I want to thank all of you for allowing us the opportunity to talk with you about the CDBG funds. We do recognize that it's a very difficult process; however, at the same time, we have worked very hard and very closely with the City of Toledo for over 20 years, and the population and the women we serve are homeless women and children and we are the only program in the City of Toledo and in Northwest Ohio that will allow these families to remain together. Our concern, as we've listened to the conversations and the comments here is that, first of all, we have participated in the process. We were at the meeting in January. It was presented to us as in years past -- there is an application, here is the point system, it will be reviewed. I was, actually, very amazed to find out that we had scored as high as we did. We felt we had a good application and so we're very pleased to have heard that. At the same time, it's very disheartening to realize that for an agency that has scored so incredibly well, to not be funded in any way, shape, or form and I have heard, with great interest, that BSG dollars have been increased; however, I would like to state on the record that if we're talking about Emergency Solutions Grant dollars, those are federal dollars and the focus of that is rapid re-housing and homeless prevention, which is not what Aurora is about. We are about long-term solutions. We are dealing with those individuals who have a host of problems -- chemical dependency, mental health, domestic violence -- there are so many issues that these women are dealing with and we cannot do a quick fix -- 30 days, 60 days is not long enough. At the same time, we have to be looking into the community and the different systems that we work with as well. We work with the court systems, we work with Corrections, we work with Children Services, as well, so for us to ignore their desires and their

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needs and what they want to see for these clients, I think is a disservice, not only to the individuals that we serve, but also to the ancillary system and also to the community as a whole, and we would respectfully ask that you reconsider the funding decision and the funding recommendations that have been made to you today.

ROBINSON: Let's see, I'd like to read into the record the letter that was generated by the Board of Directors of the Aurora Project, which you have in... you have the full version in your packet. Council President McNamara and Council members, it is with shock and concern that I and my fellow board members of the Aurora Project received the news that Aurora is to be one of several Toledo agencies slated to lose funding for the CDBG. The Aurora Project is a transitional supportive housing program for women. It is the only one of its kind in this area that allows women and children to remain together as the women work through their issues. Aurora has a myriad of programs and the number of success stories that Aurora can point to are many. As noted in the executive director's position paper, which you also have in your packet, Aurora has a proven track record in that 70 percent of those who complete the program, continue to remain successful two years after following the program completion, but the success of Aurora is not... is more than just numbers -- it's people. It's women who have put their lives back together with the help of Aurora programs, women who are now contributing members in the community. It is families that have been kept together or reunited in a stable, caring environment of Aurora with children who are back together with their mothers instead of being separated. Aurora has received CDBG funds for the previous 20 years. In the current fiscal year, these funds of \$74,394.00 represent 12 percent of the budgeted funding that Aurora will receive this year. These are not dollars that are given to Aurora for nonessential services, rather, these funds impact direct services to clients. The loss of these funds will mean that Aurora will have to cut back on case management and its programs. This will serve to weaken

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reunited with my daughter after the 13 months when I got housing. I told her last night about what was going to happen with the Aurora House and their funding. She wrote a letter and I just want to read her letter to you guys -- "To whom it may concern, the Aurora House means so much to me and my mom. See, her and my dad had some problems with drugs and alcohol. My mom went to the Aurora House to get help that she needed to get back on her feet. While she was there, they helped her become a better person and become a better mother. If it wasn't for the Aurora House, I don't think my mom, Delanda, and I would be where we are today. See, my dad, John, died in '02 and the Aurora House enabled her to give me a good home and have her a good job. My mom and I now go back to the Aurora House and volunteer to help the women and children there. We like to set an example to see that it works. I am my mom's biggest fan. I hope to grow up some day and be a great person like her. See, I don't think my mom would be the person she is today if it weren't for the support, love, and guidance that they have given her and me too. When I go and volunteer with my friends, the residents share their stories and I believe they want to have a better life and sometimes they don't know how to do it. The Aurora House helps them learn and have a better life. Please don't take away the funding. They save lives, not only the women's, but their children, too. I know this because I'm one of those children -- Sincerely, Delanda(?) Agocs, 13 years old. Thank you for listening to me."

MARTINEZ: Thank you very much, I sincerely appreciate it. Robert Robinson? Did I say that correctly?

FOWLER: Karen Fowler? Did you say Karen Fowler?

MARTINEZ: No.

FOWLER: Oh.

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the effectiveness of the Aurora Project in that individuals who would otherwise be served by the agency, will not. This creates an event cascade in that the individuals who seek... who are not served, seek assistance from other agencies in the system. This, in turn, puts a strain on other service providers impacting their ability to serve those who need it. Finally, the entire community suffers because individuals who need help simply will not get it. Today, we are at a crossroads, not just for Aurora...

HICKS-HUDSON: Thank you.

ROBINSON: ...but...

HICKS-HUDSON: I'm sorry, your time is up, but thank you very much, and if you have a statement that you want us to put into the record... okay

ROBINSON: It's in the packet.

HICKS-HUDSON: Okay, well, thank you.

MARTINEZ: Next will... and I'm going to slaughter your name -- I apologize -- Delanda Agocs? Did I do okay?

AGOCs: Yeah...

MARTINEZ: Okay. Great. If you could please state your name and the organization we're representing.

AGOCs: My name is Delanda Agocs and I'm representing the Aurora House, and I just wanted to thank you for letting me speak today. I'm a former resident of the Aurora House and I was there in 2000. I'm a single mother and I was there for 13 months. I was

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MARTINEZ: Robinson?

FOWLER: Oh, I'm sorry.

MARTINEZ: That's okay. No, he's with you? Okay, Miss Fowler, you're next anyways, so please. I assume you're with the Aurora House also?

FOWLER: I am.

MARTINEZ: Okay.

FOWLER: That's okay. My name is Karen Fowler and I'm here today in support of the Aurora House. I'm writing to... or I'm here to express my concern over the funding cut through the CDBG. I'd like to share my experience with you in the hopes that you will be encouraged to consider the impact that these loss of these funds will have on transitional houses like Aurora and the women, children, and families they serve. I'm a 44-year-old single mother, a recent college graduate, and an IT professional. I'm also a recovering alcoholic and addict whose life was disseminated by my addictions. In 2007, after years of job and life instability due to my inability to stay sober, I was referred to Aurora House by Deb ?? in Bowling Green because of my chronic homelessness qualified me. I arrived without a dime to my name, hundreds of dollars in debt, and nowhere else to go. The structure and long-term nature of the programming at Aurora has allowed me to address each of my issues and all of the barriers to independent living step by step at a pace, which has helped me to truly stabilize my situation. If I've not been given this opportunity when I was, I'm certain that I would not have been able to achieve the kind of stability necessary to make use of other types of housing assistance. Additionally, I would likely not have been able to maintain custody of my son, return to college to finish my degree, or make the strides I have toward earning an

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income sufficient to escape poverty or become the person I am today. I do understand that in absence of these funds, we will be eligible to apply for funds through the Emergency Solutions Grant. My concern is that the ESG's focus on rapid re-housing, giving residents a turnaround time of 30 days to prepare for what is hoped will be permanent stable housing, is inappropriate for Aurora given the nature of the kinds of barriers women like myself and these families face. There's no conceivable way I could have accomplished what I did on my own inside of 30 days. Most of the women I've met in my time at Aurora House face barriers worse than mine. Many don't have the education I had coming in the door, the previous work experience, or the family support that I did. Quite a few come to Aurora House through a court order, whether by drug court or CPS, and the expectation of these agencies is typically that the opportunities they grant women are predicated on completing Aurora's program. Aurora's program was never designed to be completed in 30 days. The level of care and case management I received during my residency would be an impossibility for these women under the expectations of the ESG. I spent approximately 16 months in my program there after which I completed successfully and achieved permanent housing. I required every one these months to learn new skills for coping, to pay off utility debt, to become stable enough to maintain housing, which I've been able to do going on three years now. The time each woman will take to become ready to reenter the community will continue to vary, but I urge you -- please consider the impact such a mandate would have on the success of the re-housing goals of the City and on the lives of these families to potentially lose the opportunity to be rehabilitated in the ways that I was privileged to be able to do. I appreciate very much your time and consideration. Thank you.

MARTINEZ: Thank you. My sincerest apologies to the audience -- I didn't realize there were so many people from the Aurora House. It's great that you have so much support, but I want to

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make sure all of the organizations have an opportunity to speak, so if you've already spoken on behalf of the organization, I'll make sure I get to you. I'll just put you at the end because I want to make sure all of the organizations have an opportunity to speak and tell their story. Councilwoman Hicks-Hudson, please.

HICKS-HUDSON: Thank you, and this questions goes to the Administration as it relates to the...you've heard a couple of comments made about the specific population of the Aurora House -- those that are domestic violence survivors and how those that are in need of additional types of services-in addition to housing, so I'm just wondering if you have the regulations yet that can spell out whether or not this type of agency would qualify for those types of funds -- the ESG funds.

SANTIAGO: Yes, they would qualify under the HEARTH regulations...yes.

HICKS-HUDSON: Say that...I'm sorry, I didn't hear.

SANTIAGO: Yes, they would qualify, Councilwoman Hicks-Hudson, and that's going to be, again, explained at that application process, but this is a target population within those regs....that's a population that needs to be addressed.

HICKS-HUDSON: And the federal regs do address this particular population?

SANTIAGO: Yes.

HICKS-HUDSON: And then, I guess, my other question is to the Administration and maybe not to your department in particular, but whether or not, there is a way to look for additional funding for those

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that are, as I said, domestic violence survivors, or those that are in this particular kind of circumstance through the Department of Justice or other departments that provide funding for this type of population. So, I'm just putting that out on the table as well as something we might, as a city's administration, look at to do. Thank you. Thank you, Mr. Chair.

MARTINEZ: Moving on. Eric Slack? What organization are you representing?

SLACK: Councilman Martinez, I am with EOPA. I'm not sure if you would want me to address it now, or since we're on the Department of Neighborhood's administration portion, would wait until that section.

MARTINEZ: We would, thank you. I appreciate you telling me as well. I'll put you on the list to speak with the departments.

SLACK: Very well.

MARTINEZ: Thank you. Councilman Steel.

STEEL: Thank you. Quick question -- I mean, the fiscal year is the same for the ESG funds...for all federal funding, I mean, July 1 to June 30 is the fiscal year...for ESG and CDBG is particularly what I'm asking for.

SANTIAGO: For CDBG and ESG -- yes.

STEEL: Okay, so, what's the deadline for us to make the decision on these...on these funding recommendations so we can enter into these contracts?

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SANTIAGO: The legislation that will spell out what our recommendations are and our funding -- the agencies we're going to fund -- will be in the middle of May. It's around May 15th...May 16th, so...

STEEL: Okay, and you might know where I'm going with this, so we will already have the recommendations for ESG before we have to pass these. Is that correct? That's correct? Okay, thank you.

MARTINEZ: Okay, Thomas...and again, I apologize if I slaughter your last name -- Asult? With EOPA also?

UNKNOWN (from audience): The next two are with BOPA.

MARTINEZ: Okay. Mr. Leslie. I believe you submitted an email and this goes specifically to the ESG issue. You'll have five minutes to discuss your topic because, if I'm not mistaken -- correct me if I'm wrong, but it's not anything specific, it's more about the whole process in general -- correct?

LESLIE: I'll defer the ESG conversation until the proper

MARTINEZ: Okay.

LESLIE: ...ESG meeting. I want to just briefly talk about the process indeed. I think part of...I think you hit it on the head, Chairman, is separating the two causes a great deal of doubt within the agencies. It has been a stated goal to eliminate the agencies...the social service agencies, so when you take away the CDBG funding and say that we may or may not get funding later on down the road, it plays into the fears of the agencies and the people. There really is no

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legitimate reason not to have a unified holistic community response, taking away any kinds of surprises we had today. In Washtenaw County, for example, the agencies engage in a process and voluntarily reduce their funding 20 to 30 percent in order to afford their common goal of a central access plan, which is the same that is being done here. I'd like to move, simply, that we have a more holistic strategic approach communicated with all the agencies and having them participate in the entire process. Again, part of the problem is the fact that the agencies were shut out of the conversations as part of a larger strategic plan, so ?? be painfully brief this time. Thank you.

MARTINEZ: Thank you so much, I appreciate it. Kevin Mulder?

MULDER: Good afternoon and thank you. My name is Kevin Mulder, I'm the Director of Legal Aid of Western Ohio, our office is at 525 Jefferson, Suite 400. I just want to thank the committee for your continued support of legal services to low-income individuals in the City of Toledo and housing issues. To let you know who I am and to indicate that I'm interested and willing to discuss any questions you might have at all about our services, and to encourage you to submit your questions and comments to us. We continue looking for ways in which we can do a better job of meeting the legal needs of our clients in Toledo Housing Court, so I just want to be brief, thank you for your support, and to open our doors for any questions you might have about our services. Thank you very much.

MARTINEZ: Great, thank you, Stephanie Sandy? Are you speaking on behalf of an organization or your personal experience? Personal? What organization are you with? Bethany House, Palacios? Renee? Oh, I'm sorry -- Family House -- right? Is there someone on behalf of the organization? I don't want to keep you standing. Come on.

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been working within Family House, what has not. We have a strategic plan laid out for the implementation of these new directives through this paradigm shift as provided to us by HUD and we've changed structure and responsibilities in staffing to also meet these goals. The shock and dismay of the \$82,000.00 loss posed to Family House will only create more difficulties as we try to fit into the Emergency Solutions Grant with the directives provided by HUD. I take absolutely no comfort in hearing that the ESG funding will be there, will be there, will be there, but yet I've had no conversation with the leaders from the City of Toledo to express what it is that we do and what concerns we have going forward. We understand the need for change, we understand the direction that HUD is going completely and wholeheartedly. We also understand that there's limited resources in the community and, again, the statement I gave you last week that I will reiterate -- there's a three percent cut in CDBG, however, Family House has received 100 percent cut. I appreciate the conversation that I've heard today, specifically with Councilwoman Hicks-Hudson and Councilman... Mr. Steel, and their concerns for the central city and the programs that we offer. As we read in the CD... excuse me... the previous conversation, ONYX, the CDC in our area, has not been funded. There's a lot of problems in the city... central city and we, Family House, are the cornerstone of the central city -- one of the cornerstones. Our concern as a board and as a staff and the residents that we serve is the conversion of funds, which seems to be more towards economic development and job creation than communities. So, I ask you -- isn't it counterproductive to sacrifice current jobs and vital community services just in the name of economic development? And I would also challenge that we, Family House, and the services that we provide are in line with the services that are needed in the City of Toledo -- job skills, job creation -- we work on these things in Family House. There's a comment made that shelters often provide just a bed and other limited supports. I'm here to talk to you a little bit about what we do offer at Family House because, again, I have not had the opportunity to discuss this with any of the administrators at the

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SANDY: Hi, my name is Stephanie Sandy... my name is Stephanie Sandy. I reside at the Bethany House. On behalf of the 15 women that are there, I am the 16th woman and with me and my children, since I've been there, I have achieved many of my goals. I've got a job. I am now a domestic violence survivor. Since I've been there, I still have a lot to work on so, therefore, I'm grateful for my director, my case manager, and the children coordinator. Without the program, I would have been lost -- they're now my family, and that's all.

MARTINEZ: Thank you so much, Miss Palacios.

PALACIOS: Good afternoon honorable City Council members. You might have remembered me from last week when I appeared to you at the first public hearing about these funds. I want to press upon you my serious concern about the integrity for which this process has played out, first of all. If you recall, I shared with you last week that in January 2012, we were engaged in a mandatory RFP meeting for CDBG for which Family House did bring two staff members to. After that, we spent almost three weeks in our application process through CDBG. We have been funded with CDBG for several, several years. We had no indication at all that there might be a shift in focus or funding. We are absolutely surprised to have seen the One-Year Action Plan as presented by the City of Toledo proposing that Family House not receive CDBG, but ESG exclusively. As you've heard from other colleagues, we are also concerned about fitting into the Emergency Shelter Grant... Emergency Solutions Grant -- excuse me, as it was the Emergency Shelter Grant before. We are preparing to turn our shelter inside out and provide the case management services that we typically provide within the shelter on the outside of the shelter. We understand that the HUD regulations is going to be for 30-day turnaround. That is a huge, huge challenge for our organization of 25 years doing services one way and now looking to change those services around to meet those HUD directives. We have created an evaluation process of what has

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Department of Neighborhoods. Family House, the largest shelter for families in Northwest Ohio, offers a variety of enrichment programs to move families towards self-sufficiency. We offer skill-building, life-changing programs. We assist with housing goals and employment goals. We meet and address the challenges that the families bring to us and their barriers to housing. We prepare them for success and reentry into the community -- the same thing that the City of Toledo is also interested in doing. We have high success rates and I'm sure our Monitor from the City of Toledo would echo that. We also have a prevention program a lot of people don't know about. We're actually assisting 18 families in our prevention assistance program, so Family House is not only reactive to homelessness, but we're proactive against homelessness to provide support systems to the families also when they're in the community. I also have invited one of our families, Mr. & Mrs. Smith, who I'd like to share my five minutes with to -- I'm out of time? Okay. My final request is that the City of Toledo do not... I'm sorry -- City Council -- does not endorse the proposed funding cut of CDBG to Family House. Thank you.

MARTINEZ: Thank you, Ernest Master -- Kids Unlimited. I apologize if I got your name wrong.

MARTIN: Good afternoon, my name is Ernest Martin, I am the...

MARTINEZ: My apologies.

MARTIN: ...not a problem... the new director of operations for Kids Unlimited. I stand before you thanking you for the opportunity to let Kids Unlimited be in the process of this grant application process. A little background on Kids Unlimited -- we started in 2006 in a daily program operation for after-school and summer program for children -- kindergarteners through eighth grade. We have

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five locations. One of our locations is located in Martin Luther King School Academy for Boys and we have four locations in the inner city. Kids Unlimited mission is to help children who are growing up in the inner city to develop their talents so they can become successful adults. I won't be long; I just want to tell you thank you, again, for your opportunity in this process. Thank you.

MARTINEZ: Great, thank you. Kathy Broka?

BROKA: Sorry for my bum knee.

MARTINEZ: That's okay, take your time.

BROKA: My name is Kathy Broka and I'm the President and CEO of the Toledo Fair Housing Center and the Northwest Ohio Development Agency. I wanted to thank Mr. Collins for his comments about the fact that we scored so high on our grant proposal at the Fair Housing Center, but that we didn't get funded. We did get funded. I think it's just... we didn't get fund... there's confusion where you put us every year.

MARTINEZ: I think you're now with the departments now.

BROKA: Right, so, thank you -- that scared me a little, but we have already received that notification, so thank you very much. April is fair housing month, so we're very appreciative for the funds that we receive and are very grateful to do the work that we do in the city. I'm here today representing the Northwest Ohio Development Agency who has applied for funding through the CDBG. We never received funding and I know it is so difficult to sort of break that barrier because there are so many agencies that do depend on CDBG funding every year. I was taken by one of the comments that Mike Craig said

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would like to speak on behalf of the social services agencies that have not had an opportunity to speak. Please come forward. I just want to make sure everyone has a voice.

PALACIOS: Thank you for allowing that Councilman Martinez. I'd like to introduce to you Mr. & Mrs. Smith. They are currently residents at Family House and they would like to address the situation.

MARTINEZ: Great, thank you. If you could please state your name and address for the record and you'll have five minutes.

SMITH: My name is Jermaine Smith of 669 Indiana Avenue. I am a resident of Family House along with my wife who is 8-1/2 months pregnant, and I must say that Family House has did a lot for me and my wife, not only for us, but for all the other residents that stay at the Family House. We get the treatment and help that we need. The staff are very helpful and give us hope, which all of us need in our lives. Thank you.

MARTINEZ: Thank you very much. If there was anyone else that would like to speak on behalf of an organization, now would be the time to come up to the podium. If not, I'm going to close this portion of the hearing. Please... please state your name and the address and the organization you'd like...

STACY: ...keep my mouth shut, but it's impossible. Linda Stacy, Sylvania, Ohio. I serve on the board of the Aurora Project. I've been a United Way volunteer for years, and I had been a member of the community... of the Citizens Review Committee for years. You know, and Chairman... Councilman Martinez, I share your concerns because, for a number of years, I was on the committee that reviewed these and I would really be irritated when I would come in

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earlier about the fact that it is our job as agencies to bring in outside money to our community and that really is one of things that we were trying to do with our application this year for Northwest Ohio Development Agency. We have developed a very good working relationship with the Ohio Department... excuse me -- so good that I've lost their name somewhere in my brain -- with the Department of Development and we work... we have grants available for... for helping people with housing repairs for the very neediest -- 35 percent or below and, as a requirement to get that money from the Department of Development, you have to come up with match dollars. The City has always in the past -- two years at least -- found that money in other areas other than CDBG funding. We're very concerned because, as you know, the Department of Development is going through some very tough times right now and we're appreciative of that and really support... and are appreciative of their support in the past, but it is a way to bring in \$80,000.00 of money from the State into the area that helps the very neediest of people with home repairs so, if not funding this year, please look at our applications because we will continue to make them in the future to help us help the very neediest make those home repairs. As you know, especially in central-city neighborhoods, the housing market... the housing stock is very... is getting very old, but we serve single-family head-of-household women, we serve elderly, we... they are the people we help the most and when you've got 30... when you're 35 percent or below area median income, you know you don't have a lot of disposable income, and so anything we can do to help them stay in their homes and thrive, because we all know that homeownership is such a big part of all of our communities, would be helpful. Thank you so much.

MARTINEZ: Great, thank you. I think this gentleman already spoke -- Mr. McIntyre -- unless I'm mistaken -- from Habitat? I think he just signed up on the wrong page, so... okay, that will conclude... let me... before I conclude -- is there anybody else who

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after we made recommendations and you saw the politicking and things go away, but I also understood there's other things to consider. I was a little concerned this year because I was contacted by the department, as I have been for years, to be part of the review team, and agreed like I always have to do so. I think it's important because it takes a long time to really understand some of this and because of my volunteerism with United Way, at one point, I served on the Bethany House's board, too. It's a lot of work to just get to know who the agencies are. I also served for a long time on the Lucas County Homelessness Board, so I have a broad range of experience. I said that I would be more than happy to review them like I always have and after I said that I would, I got a note saying thanks, but not thanks, we've changed our mind, we don't need, and I have to say I was a little bit concerned and a little bit disappointed. I think that my experience, my knowledge would have been helpful to the process and I think if you ask some of the internal folks, I always brought some -- I think -- some good ideas, helped improve the process over the years, so it does seem that there could be some other things done to improve this process. Thank you.

MARTINEZ: Great, thank you. And like anything else, the process is always... is never perfect and always looking for improvement, so we welcome anyone who's interested in serving in the volunteer capacity. It's always hard to find volunteers to do this type of work, so if you could just give us your information, we're certainly happy to put you on our list. That being said, that will conclude this portion of the CDBG allocations for the social service agencies and what I am going to do -- because it's been almost two hours -- I'm going to take a five-minute break for some of my colleagues to freshen up and we will reconvene in five minutes. Thank you.

MARTINEZ: Okay, we're going to go ahead and get started for the third leg of this marathon meeting. I sincerely appreciate everyone that's been in the audience the entire time. I certainly try to be

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respectful of your time and, hopefully, you were able to stretch your legs a little bit. This should be much shorter presentation. I believe every year the departments get CDBG allocated. I think this is the first year they had to compete for that. Is that correct? Or, they had to do an application.

SANTIAGO: They did have to do an application, although, to be completely candid and open, we were a little bit more lax in their application because we knew it was their first time doing it, but they know that and I need to put this on the record that they're going to be monitored very closely. We are preparing a monitoring tool that will make sure that the funding that is being allocated to the various departments, and these are essentially departments that use to be with Neighborhoods, but now have been dispersed to other departments and, therefore...

MARTINEZ: Director, I'm going to stop you right here only because I missed a parliamentary procedure and that was to reconvene the meeting...

SANTIAGO: Okay.

MARTINEZ: ...so, with that being said, I'm going to reconvene our Committee...Community Health Department meeting with the CDBG allocation for the 38th Year. Okay, we're good, so, I'm sorry.

SANTIAGO: If I may continue...thank you, not a problem...that happens to me, too. I just want to make sure that it's on the record that we will be monitoring these departments in the various functions and services that they will be providing and, therefore, that will be a new experience for many of them as well. We are developing the tool, it has not been finalized, but it will be implemented.

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SANTIAGO: I read all the applications with the Manager of Administrative and Fiscal, which is Bonita Bonds.

MARTINEZ: Okay.

SANTIAGO: We went through them; we also then presented them to Deputy Mayor Crothers, Deputy Mayor Steve Herwatz and also to the Mayor.

MARTINEZ: Okay, proceed.

SANTIAGO: One last thing—I also discussed the allocation with the respective directors.

MARTINEZ: That's important.

SANTIAGO: Yes.

MARTINEZ: Okay.

SANTIAGO: Okay, the first recommendation was to Building Inspection/Code Enforcement in the amount of \$884,554.92. Public Service with the NBA - \$598,089.52. Public Utilities has Call City Hall - it's recommended that they receive \$55,349.03. The Housing Court prosecutor - \$4,659. Plan Commission is recommended \$87,938.50. The Health Department is recommended at 112,271. Toledo Municipal Court at 100,000. EOPA at 200,000. Fair Housing at 50,000. Department of Development—287,783. Just to explain very briefly—the Health Department, BOPA, and Fair Housing are coming out of the Department of Neighborhoods allocation, which then reduces us to 2,903,512. Okay? Did I get everybody?

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MARTINEZ: Okay, and looking at the allocations—I'm going to let you read them, but they look very substantial and deep—almost half for some and if you can kind of address, again, I realize we have limited resources, but I'm going ahead and give you the floor to explain the suggested recommendations.

SANTIAGO: Yes, and again, Councilman, we need to reiterate the fact that we have limited dollars available—they're at 6.2...6.8...

BONDS: 6.8.

SANTIAGO: ...6.8 that was available to the City of Toledo, and with that in mind, we had to be very scrupulous and very frugal as to what could be funded. We want to preserve, of course, the service delivery to our low- and moderate-income census tracts, as well as elimination of slum and blight, so with that in mind, is what we looked at very closely. Now, it also needs to be on the record that the Citizens Review Panel had nothing to do with these recommendations. These were strictly internal...

MARTINEZ: Okay.

SANTIAGO: ...decisions.

MARTINEZ: And, who was the decision-maker for the internal cuts—the Mayor?

SANTIAGO: The first flush, it was the director of this department—myself.

MARTINEZ: Okay.

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MARTINEZ: I do believe, so like any other subrecipient, it's expected that, based on their initial application and what they said they were going to do and what their actual funding is, can we expect a reduced work plan?

SANTIAGO: I believe so. I believe that's only fair if they...but we would look very closely at what they say they can do or not do with that allocation, so...but they will be held to performance.

MARTINEZ: Okay, and then also, when we did this past year's budget, how does this play into the department's budget?

SANTIAGO: For this allocation, we'll start July 1, 2012, and will continue through June 30, 2013. They would have to factor that in to their overall budget. As you know, Councilman, many times they come before you for the General Fund and maybe the CIP. When they come before you, again, to talk about those budgets, they will probably indicate how much of their budget is coming from CDBG. The same way we can and told you that we only have \$79,000.00 General Fund and the rest would be CDBG for our department.

MARTINEZ: Correct. Okay, any questions from my colleagues left standing? No. Can you explain why the...the EOPA and Fair Housing—can you explain that a little bit?

SANTIAGO: Basically, the Department of Neighborhoods made the decision to have Health Department, EOPA, and the Fair Housing come out of the Department of Neighborhoods allocation because there was simply no other way we could provide additional funding to those entities that needed it and cuts would have been more severe to our public service organizations, so it was just a decision that we made. And just for the record, typically and

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historically, Fair Housing has come out of the admin for the City of Toledo, so that's...and EOPA - Bonita tells me, but, so that's what...that's what happened.

MARTINEZ: Okay, so there isn't really any major changes other than...

SANTIAGO: Right.

MARTINEZ: ...the decrease in the funding.

SANTIAGO: Exactly.

MARTINEZ: Okay, Councilman Riley.

RILEY: Thank you, Mr. Chairman. Miss Santiago, I note that with EOPA, it's such a drastic and substantial reduction from one year to the next. Can you point to any specific reason for such a drastic cut, or more than one reason in light of the fact I don't have any...I don't have the benefit of any information to pinpoint why EOPA should receive such a...such a significant cut. Can you help me with understanding?

SANTIAGO: Sure, Councilman. Essentially, we would be asking them to do less, but stay within the 200,000 and it's only as a matter of how we needed to divide the CDBG allocation to make sure that as many as these entities would be funded at a level where they could actually perform.

RILEY: So, basically, what you're saying to me, or explain it to me is you're taking money from EOPA to help support the other organizations. Is that what you're saying? Because, the reason why I'm saying that is because the mission statement and the

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RILEY: Okay, so you understand that when I say that it appears that we're expecting the central city to receive less in services...

SANTIAGO: I'm not saying that.

RILEY: ...well, not so much less in services. It's the organizations that serve the central city, meaning ONYX, is not being funded. Toledo Community Development Corporation (TCDC) is not being funded and now EOPA is being asked to do more with less, so they're taking a 200,000 hit, or reduction, and we're saying that other organizations will have to step in to provide the services. Why is it that the other organizations take less and give the money to EOPA and allow them to provide, or continue to provide, the services that they have been accustomed to providing. I haven't heard anyone say that the reduction is associated with, or related to any performance or any activity that EOPA has failed to provide so, if that's not the case, then why couldn't the other organizations that have received more or received the same amount of funding, also shoulder some of the burden opposed to just focusing so much on EOPA and requiring them to take such a drastic and substantial hit, or reduction, I'm sorry. So, my question is - why must EOPA take such a substantial reduction opposed to some of the other organizations who may be also providing some of the same services. I note that the Fair Housing Center...their reduction is only approximately \$20,000.00 opposed to 200...opposed to \$170,000.00.

SANTIAGO: EOPA is funded through the Department of Neighborhoods allocation.

RILEY: Right.

SANTIAGO: And, again, that's done so that it doesn't impact the dollars that are available for the other public service

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purpose and the role that EOPA plays in the community...in the central-city community, will more than likely remain the same, that people's expectations of them in terms of providing rehabilitation to homes, yard care, community service will remain the same.

SANTIAGO: I think services will be reduced all throughout because of the economy and the budget cuts that we're experiencing across the board. EOPA's allocation is coming out of, what typically would be, the Department of Neighborhoods allocation and we are faced with the challenge in some of our neighborhoods and, therefore, we're going to need funding to address the capacity building that is going to be needed in, at least two, if not three, of our neighborhoods.

RILEY: I understand what we're saying and if we look at everything that has been said and done thus far today, it appears that the central city is taking a hit. We're reducing the Community Development Block Grant to the central city. Now, we're talking about reducing services provided by another central-city organization to their constituency. It appears that the central city is taking a significant reduction in services as well as allocation to organizations that serve the central-city community.

SANTIAGO: Councilman, yeah, I...

RILEY: Do you see the same picture?

SANTIAGO: I know that the service area that EOPA covers will be covered by other entities and I also recognize and accept that, yeah, with the 200,000 allocation, they will be doing a little bit less, but that is what they will be held accountable for.

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organizations, but this is the recommendation that's before you. We're not saying it's based on performance, we're actually saying we're not advocating that they're going to do more for less, we're actually saying we're going to have them do less and that there are other entities that will have to pick up the slack as well.

RILEY: Thank you, Mr. Chair.

MARTINEZ: Great, thank you. Just to, I guess, kind of echo his...my colleague's concerns -- the funding -- is it for programming or is it for administrative overhead, or is it a combination of the two?

SANTIAGO: It is for programs...for services.

MARTINEZ: For services.

SANTIAGO: In other words, for doing "x" amount of units.

MARTINEZ: Sure.

SANTIAGO: In this particular case, it's units, senior...senior and disabled applicants.

MARTINEZ: Okay.

SANTIAGO: So instead of doing maybe 40, they might have to do just 30 or 25, it depends. We'll have to look at that one when we get down to...

MARTINEZ: Okay, so everything's relative to size and scale.

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SANTIAGO: Absolutely.

MARTINEZ: So, okay. Councilman Riley.

RILEY: Just a follow-up question -- you're not trying to designate or dictate what services have to be reduced -- are you?

SANTIAGO: Councilman, it's based on their application. Their application was to do "x" amount of senior and disabled housing units. That number would be reduced based on the reduction of the dollars. I mean, it's a computation. When they prepare their application, they indicate how much per unit this dollars are allocated and, therefore, if they submitted an application for, let's say, the 400,000 with the breakdown that they would do 50 units, we know that if we're giving them 200,000, they would only have to do 25

RILEY: Right.

SANTIAGO: So, it has to do with their application and what they said they would be able to do.

RILEY: Okay, and I guess I don't want to beleaguer the point, but as you know, EOPA has serviced the community for many, many, many years and a lot of senior citizens in the community itself has become dependent upon them for providing certain services to their community and now they go knocking on EOPA's door for services they rendered in the past, or services that a friend or neighbor could use, that someone has told them that EOPA provides this service -- EOPA will help you with this -- EOPA will help you with that -- now they're going to be turned away and told to go to somewhere else that may not even be located within their community and ask them if they, or ask them if they could provide a service that

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the organization for EOPA -- if it's Mr. Slack or Mr. ..., if you'd please save your name and your address and the organization you represent.

SLACK: Yes.

MARTINEZ: ... five minutes.

SLACK: My name is Eric Slack and the address is 505 Hamilton Street -- it's the EOPA headquarters... 43604, and I would like to thank the members of this committee for allowing this me for public comment and -- I'm the director of Planning for the Economic Opportunity Planning Association of Greater Toledo -- to Councilman Martinez, the Chair of this particular committee, as well as Councilman Santiago. I would like to indicate, as a follow-up to some of the questions that Councilman Riley was asking of this particular committee. If you would look at the review of the application, it would indicate that EOPA had requested to do 84 to 85 homes with the particular grant request and, in the past, we've done as many as 100 homes with the same type of grant request, so that is more of the number. Additionally, the program is the Senior Emergency Repair Program and our request was for \$400,000.00 and, obviously, our commendation is for \$200,000.00, and we realize these are difficult times with finite limited resources, which is the reason why we have priorities and, specifically, the priority with the City of Toledo is contained in the One-Year Action Plan and one of those priorities -- number one -- is affordable housing and, specifically, dealing with improving housing conditions, which is what this particular program has done for the past 30, almost, years and that particular type of priority in the One-Year Action Plan deals with affordable housing and improving conditions, and EOPA has consistently met its projections of the repair -- an average of 85 homes per year at an average of \$3,000.00 per home. And these particular repairs are code items, so you're dealing with painting, roofs, electrical, porches, and there is a waiting list that we have

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EOPA provided in the past. Don't you think that's a bit unfair to the residents in that area and that community to cut, especially, to the senior citizens. Right now, I'm kind of hard pressed to think of what other organization provides the same services to senior citizens in that area dealing with furnaces and home-maintenance-type issues that seniors have come to expect.

SANTIAGO: Right, I think and not only think, but I know that what would have to happen is that, again, instead of doing 50, they would be doing 25 and, therefore, they would have to stop after 25.

MARTINEZ: Just to piggyback... are you finished?

RILEY: Thank you, Mr. ...

MARTINEZ: Oh, sorry.

RILEY: ... Chairman.

MARTINEZ: By way of referral, if we could have a copy of EOPA's application, maybe that might help clarify some of the issues, or what they were proposing in their... in their application. Also, I'm noticing that a lack of match and then, of course, salaries is always an issue, so. Also, by way of referral, if you can let me know -- all organizations historically have gone increase and decreases throughout their lifecycle -- what their level fund... or their funding has been and that way, we can get a historic perspective to see if there's been an increase or decrease or, you know, kind of whether they've been level the entire time the City's been funding them, that way, we can just kind of, again, have a good holistic picture of the issue. Any other further questions from my colleagues? No? Okay, well, we will go to the open comment. I believe I have at least two individuals, if I can find my papers here. I guess I would leave it up to whom would like to speak for

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where we cannot meet the need of the individuals that are in the central-city community as Councilman Riley, as well as, I believe, Councilman Steel, pointed out with those questions. Additionally, the population that we serve, our customers, are a vulnerable population -- they're seniors, they're disabled, and the work that we do allows them to live in those residences independently. But for the help of EOPA, these individuals, because of the code items that need to be repaired, will not be allowed to live in those units independently. Additionally, it improves the neighborhood because the repairs that we make on these homes help provide neighborhood stabilization by increasing the, or maintaining the value of the homes because they are code items. Also, I think that if you would look at the allocation amounts across the board, and we appreciate the fact they we have been included in the administrative portion of the budget, but I think that if you would look at a comparative analysis of similarly situated agencies, there have been an increase in funds of agencies that do the substantial similar type of work and repair of homes that EOPA does and it now would appear that they would be expected to come into the central city in order to make those repairs. EOPA does... we do a lot of repairs in the central city, but we do repairs all over the city, so I think that when looking at the priorities and looking at the Action Plan and looking at the work that EOPA has done in the past -- EOPA's been around since 1964 as the only designated community action agency in the City of Toledo and I think that the community looks to us to provide those services, and the recommendation that is currently recommended by the Department of Neighborhoods would substantially hinder us in order to make those type of repairs for that number of homes. I think that if you would look at decreasing the number of homes -- it's not like an equation where if you cut it in half, we do half as much. You also have to take into account that, with the construction industry, we have a price increase for raw materials and with those price increases, by cutting us in half, it will significantly impair us to do quality work and provide the services that we have done so in the past because we definitely have a reputation for

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getting the job done and completing the task, so we would respectfully request that the recommendation be increased to a minimum of last year's budget and to a maximum of what our request has been. We additionally have two individuals that have received services that are likewise on the list -- Mr. Thomas Nash and Miss Rebecca Zawodni that also are speak to this also that did appear on the list as well. Thank you.

MARTINEZ: Great, thank you. We...before I move on to the two guests -- Mr. Moore, I believe, was next on the list. So, Mr. Moore, if you could please state your name and the department you represent, or if the Deputy Mayor would like to introduce you.

MOORE: Ed Moore, Director of Public Service, City of Toledo.

HERWAT: Steve Herwat, Deputy Mayor for Operations. When the Department of Development, or Department of Neighborhoods established this allocation, we realized that this was going to be a challenge for the NBA program and I asked Director Moore and his staff to get together and analyze exactly what we can do with this level of funding. Our remarks today are by no means a criticism of the difficult choices that my colleague, Director Santiago, had to make with this budget. Just like the Administration and this Council had to work closely together in 2010 to balance a \$48M deficit and had to make some very difficult choices to do that, we face the same thing with declining Block Grant dollars. Our message is we will live within this allocation, we will do the best we can to provide services within these limits and with that, I'll turn it over to Director Moore.

MOORE: Thank you, Deputy Director Herwat, members of Council. Again, reiterating what the Deputy Mayor says is by no way any indication of hard feelings or anything of that sort toward the Department of Neighborhoods. We know they have a difficult job to

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currently supplements the Streets, Bridges, & Harbor alley cleaning program. They continue those operations once Streets, Bridges, & Harbor goes on leaf pickup in the fall, NBA takes over alley cleaning, any illegal dumping, any alley blockages, and things of that sort -- they supplement those operations during the winter months. There will also be a sizeable decrease in a number of clean-up work orders that could be handled. In 2009, there were 4,800 clean-up work orders, 2010 -- 5,800, 2012 -- so far, we're on pace to exceed approximately 7,800 complaints for clean-up orders. Also a decrease in mowing work orders... same thing -- high numbers in 2009 and 2010 -- 2012 -- we're on pace to break those records. We're on pace for about 4,500 mowing complaints this year. The NBA operation also handles all graffiti complaints throughout the city. As you know, graffiti is a major problem in the city and without these operations, we could really lose some neighborhoods. The NBA program currently handles all district dump days and clean sweep programs. With the reduced funding, those programs could go away. Furthermore, I would add that with the relatively warm winter months that we've had, we're on pace to have record numbers for 2012 for cutting. We've already started cutting. Cleanup -- we started cleaning up, probably late February, so we're going to have a record number of clean-up requests and, in 2012, I'm sure, will be one of the highest years on record for neighborhood cleanups. In conclusion, the effects of the proposed funding cuts would be devastating to the City of Toledo and some of its most disadvantaged neighborhoods that will last for years to come, and I respectfully request that we restore the level of funding for the NBA program to our original request. Thank you very much for your consideration.

MARTINEZ: Thank you director. Okay, moving on back to our sheet, I believe we had two individuals that had wanted to speak on behalf of EOPA, so now would be the time for Mr. Nash. Please come to the podium. You'll have five minutes. Say your name and your address for the record.

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do just as the Department of Public Service has a difficult job to do. As you well know, this is our first year of taking over the NBA program -- Neighborhood Beautification Action Program. We have high expectations for the program so we wanted to come here and just express to the members of Council some of the potential outcomes of funding shortfall. Just a brief overview of the Neighborhood Beautification Action Program -- NBA was created for the purpose of elimination of slum and blight by cleaning up debris and cutting high grass on forfeited or abandoned, vacant land. NBA is also responsible for the board-up of abandoned structures and the removal of graffiti throughout the city. Work is generated through the Division of Code Enforcement and citizens call in complaints. Mowing operations are regularly scheduled routes and use private contractors and seasonal personnel to perform the work, all of which results in cleaner, safer neighborhoods and overall reduction in Call City Hall complaints. NBA is the first line of defense for the City of Toledo in the fight against neighborhood deterioration. The Department of Public Service has received its funding recommendation from the Department of Neighborhoods for the 38th Year Community Block Grant program. The recommended funding level of \$598,000.00 equates to a 43 percent cut in funding for one of the most important programs in the City of Toledo for the elimination of neighborhood blight. The award of anything less than what was requested on the CDBG grant application will have a significant negative effect on the appearance and value of the communities that comprise Toledo. If the funding request is not awarded in its entirety, NBA's mowing and clean-up programs will cease to exist as we know it. NBA is one of the most cost-effective means of eliminating slum and blight that the City has to offer. When called upon, we are there. If there's an issue that needs our attention, it is normally handled that day. A decrease in funding for the NBA program would have several negative impacts throughout the community and City operations. The following are more significant effects that will result in reduced funding. The NBA program now and

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NASH: Yes, good afternoon. My name is Thomas Nash. I'm from the ?? ministry. I'm here to represent EOPA. It's a very special reason why I'm here for EOPA because there's a need for the continuous funding for people. I'm a seven-year cancer survivor. EOPA has always been there for me. During the time I was going through my cancer... my healing of my lungs, there was a time when my furnace went out on me and I had no heat. They provided me with the heat and I believe because of that providing that they supplied me with that heat, it had a big impact on the reason why I'm here today. There was another time when I had a problem with my electrical work. It needed lots of repairs on it. Once again, they was there for me. That's the reason why I'm here today to urge you all to continue this program because I know, just like I need them, there's someone else out there that's going to need them the same as I did and it will be good to know that they will be there for them like they were there for me.

MARTINEZ: Thank you, Rebecca Zawodni. Thank you. If you could please state your name and your address for the record.

ZAWODNI: Yes, my name is Rebecca Zawodni, 1666 Oak Street, and I'm here for EOPA. They were there for me when I needed them. I spent, not last winter, the winter before last... the last part of that winter, without a hot water tank. It died on me... I tried to get the money together. I'm on such low income that I couldn't get it together, so I spent that last summer without any hot water and someone says, call them, they might be able to help you. I called and they got it in, and right after I called, within a week, I had hot water. Now, while he was there, Mr. Wendell -- I can't pronounce his last name -- but anyways, when he was there, he looked at my back porch, which was falling down and he got me a back porch, one that I'm going to be able to sit out on this summer and enjoy it, and I wouldn't have been able to afford to do that. You can't afford much on \$400.00 a month and that's

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what I'm living on. If it hadn't been for my parents giving me the house, I wouldn't have any place to live, and so I'm here for them - they were there for me. Thank you.

MARTINEZ: Thank you very much, Miss Zawodni, I appreciate hearing your story. I believe that's it for the sign-up sheet. Now, if you came in late and you didn't see the sign-up sheet, this would be the opportunity and time to come and speak on behalf of either EOPA, Fair Housing, Health Department, or the Neighborhoods, or I'm sorry - departments... the City departments.

DAVENPORT: Good afternoon, Denise Davenport, Call City Hall. Thank you for this time. I will be very brief, but I simply would like to say I think you're all familiar with Call City Hall and what we do. Last year, we answered over 60,000 calls on behalf of the city. The money that is being recommended for funding is less than half that we received last year. We have seven individuals that are currently working 24/7 and with the loss of... with the loss of that money, we will probably lose another position in Call City Hall, so I'm simply asking for your reconsideration. Thank you.

MARTINEZ: Thank you, Miss Davenport. Is there anybody else? Weldon, come on down. Please state your name and the address and the organization you represent.

DOUTHITT: I'm the gentleman that Miss... I can't pronounce her name either. Good afternoon - Weldon Douthitt and I'm the Director of the Emergency Program for EOPA and, very quickly, this cut for EOPA would be very devastating to the entire community. I need to say this - we not only service the central city, we service every street within the confines of the City of Toledo. We have projects as far as Point Place on the north, and as far as Reynolds and Glendale and Heatherdowns on the south, as far as Dorr Street, Reynolds on the east,

and as far west as Oregon... to our east is Oregon, west is Reynolds, so we're all over the city. We're not confined to the central city, so these kinds of cuts would really devastate us. We certainly hope there's some way we can at least maintain full operation. With only two full-time employees and one full-time person, but she only works half time, so I would love you to consider that.

MARTINEZ: Great, thank you. Well, that will conclude this portion of the hearing and I guess I would just point out that, like I said to the previous organizations, the City of Toledo's no different. There's a lot of need and very little resources at this point. Looking at the allocation from last year, it was 7 point... almost \$7.2M, now we're at 5.4 -- that's a significant difference. Cuts have to come somewhere. This will be - do we have legislation? Legislation will be presented for us to accept or decline the recommendations. There will be an opportunity to make recommendations from the Council body and then we'll vote on it, I'm guessing, within two to three weeks. Again, I sincerely appreciate everyone that came out in full support of their organization. It's wonderful to see the passion and the care and concern for the organization and neighborhood, as well as the City department, so I sincerely appreciate your time in this marathon meeting - it's almost three hours - so with that being said, I will adjourn this meeting. Thank you again.

March 23, 2012
City of Toledo
Dept. of Neighborhoods
11 Year Action Plan
The Government Center, Suite 1800
Toledo, Ohio 43604

D.S. It makes
people ill, to
have to live
around the
unhealthy
refuses!
Please help!

Department of Neighborhoods

This is to inform you that the 900 block
of VANCE need your help right away.

Here is the big, big problem, there are
a number of abandoned dilapidated eyesore
houses in the 900 block of Vance that need
to be demolished. It is around 15 houses that
need to be demolished. It might be more!

People in the area are hoping you will
see to getting the houses demolished, and
place ^{of low} income apartments on the land,
because there are in the area. Houses are too
expensive to be put on the land. Please look
into this situation. The 900 block of Vance
looks horrible with all the eyesore houses,
that need to be demolished.

There are a number of abandoned, over-
dilapidated houses, and buildings all over
the city of Toledo that need to be demolished.
Please help! Unhappy city people!

People that are abandoned, suffering,
and in need of help in the city of Toledo.

