

ATTACHMENTS

CITIZENS PARTICIPATION:

**PUBLIC NOTICE
AND
COMMENT**

2013-2014 CAPER

Summary of Public Comments

A Public Notice was published encouraging written comments and attendance to the Public Hearing. In response, one letter was e-mailed to the Department of Neighborhoods. The letter was in regards to the collection of delinquent child support owed by City of Toledo employees. The letter was forwarded to the City's Department of Human Resources since the content was not related to the CAPER or to any neighborhood, housing or economic development issues.

Public Hearing

The Public Hearing on the 2013-2014 CAPER was held on Tuesday, September 16, 2014 at 6:00 p.m. The Hearing took place at the main branch of the Toledo Lucas County Public Library, a downtown location. Free parking was available to citizens and the library is accessible to individuals with disabilities. If needed, bilingual staff was available for Spanish translation.

The CAPER Public Hearing gave citizens an opportunity to provide comments. At the hearing, Mr. Tom Kroma, Director of the Department of Neighborhoods, presented a summary of the CAPER including the following information:

- CAPER Overview
- Sources Available for PY 2013 – 2014 & Geographical Allocations
- Assessment of Progress - Priority Program Goals
- Assessment of Annual Progress
- Leveraging Resources
- Citizen Comments
- NSP & HOME
- ESG

At the end of the CAPER presentation, Mr. Kroma encouraged questions/comments from the audience. Mr. Clarence Gafeney was in attendance and complimented the City on the following:

- 75 units for homeless veterans being developed by United Church Residence. Mr. Gafeney pointed out that Toledo has one of the best veteran programs; and
- Land Bank associations with City projects.

Mr. Gafeney also made reference to the lack of participation by Toledo residents in learning what the City does. He took notes and offered to spread the word on the CAPER among citizens. Mr. Kroma explained how a survey assisted in gathering citizen participation for the CONPLAN.

Mr. Kroma closed the hearing with an invitation again to submit written comments and reiterated the availability of the CAPER at public locations throughout the City.

**PUBLIC NOTICE
CITY OF TOLEDO
DEPARTMENT OF NEIGHBORHOODS
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
for
39th Program Year – July 1, 2013 to June 30, 2014**

The City of Toledo (COT) is directed by the U.S. Department of Housing and Urban Development (HUD) to notify the general public of the undertakings, activities, and accomplishments completed in and at the close of each Program Year through a Consolidated Annual Performance and Evaluation Report (CAPER). The CAPER provides an assessment of the federally funded programs monitored by the COT's Department of Neighborhoods; i.e., Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), and HOME Investment Partnerships Program (HOME).

The Draft Consolidated Annual Performance and Evaluation Report (CAPER) will be available for public review as of September 2, 2014 at the locations listed below:

- | | |
|--|---|
| 1) Department of Neighborhoods
One Government Center, 18 th Floor
Downtown Toledo, Jackson & Erie Streets | 5) Lucas Metropolitan Housing Authority
435 Nebraska Avenue
Toledo, Ohio |
| 2) Office of the Mayor
One Government Center, 22 nd Floor
Downtown Toledo, Jackson & Erie Streets | 6) Toledo Lucas County Homelessness Board
1946 N. 13 th Street, Suite 437
Toledo, Ohio |
| 3) Clerk of Council
One Government Center, 21 st Floor
Downtown Toledo, Jackson & Erie Streets | 7) All Toledo branches of the Toledo-Lucas County Public Library
(Refer to local telephone directory or toledolibrary.org for locations) |
| 4) The Fair Housing Center
432 N. Superior Street
Toledo, Ohio | 8) Dept. of Neighborhoods website:
http://toledo.oh.gov/neighborhoods |

A public meeting to present the CAPER is scheduled for Tuesday, September 16, 2014, beginning at 6:00 p.m. at the main Toledo-Lucas County Public Library (McMaster Family Center) located at 325 Michigan St., Toledo, OH 43604.

Written comments are welcomed through September 17, 2014 by submittal to:

Consolidated Annual Reports
c/o Tom Kroma, Director
Department of Neighborhoods
One Government Center, Suite 1800
Toledo, Ohio 43604
or by email at: milva.wagner@toledo.oh.gov

For more information, please call 419-245-1400.

* Reasonable accommodations will be provided upon request by contacting the Department of Neighborhoods in advance at: 419-245-1400.

PUBLIC NOTICE**CITY OF TOLEDO
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TABLE 1C
SUMMARY OF SPECIFIC OBJECTIVES

Table 1C – Summary of Specific Objectives Grantee Name: City of Toledo – Department of Neighborhoods

Suitable Living Environment with Purpose of New or Improved Availability/Accessibility (SL-1)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
SL 1	Provision of safe, temporary emergency shelter to homeless individuals	ESG	2010	People	475	468	99%
			2011	People	475	398	84%
		YWCA	2012	People	200	342	171%
			2013	People	450	340	76%
			2014				%
MULTI-YEAR GOAL					1600	1548	97%
Decent Housing with Purpose of New or Improved Affordability (DH-2)							
DH 2	Provision of emergency home repairs to income-eligible senior citizen households, including those with disabilities	CDBG	2010	Housing Units	42	46	109%
			2011	Housing Units	42	90	214%
		ETFC	2012	Housing Units	42	69	164%
			2013	Housing Units	42	48	114%
			2014				%
MULTI-YEAR GOAL					168	253	151%
Suitable Living Environment with Purpose of New or Improved Availability/Accessibility (SL-1)							
SL 1	Coordinate the LandBank program and all transactions including the sale of city owner real estate to promote suitable living environment	CDBG	2010				%
			2011				%
		DOD Real Estate	2012	Parcels	10	68	680%
			2013	Parcels	45	119	264%
			2014				%
MULTI-YEAR GOAL					55	187	340%
SL 1	Provision of transitional housing for homeless individuals and families with stabilization efforts designed to promote permanent housing	CDBG/ESG	2010	People	70	65	93%
			2011	People	61	65	107%
		Aurora Project	2012	People	70	64	91%
			2013	People	64	47	73%
			2014				%
MULTI-YEAR GOAL					265	241	91%
SL 1	Provision of transitional housing for homeless individuals and families with stabilization efforts designed to promote permanent housing	CDBG/ESG	2010	People	30	29	97%
			2011	People	27	37	137%
		Harbor House	2012	People	28	33	84%
			2013	People	44	37	%
			2014				%
MULTI-YEAR GOAL					12	136	105%
Decent Housing with Purpose of New or Improved Sustainability (DH-3)							
DH 3	Improve the quality of housing stock through the rehabilitation of owner-occupied housing units	CDBG	2010	Housing Units	16	16	100%
			2011	Housing Units	16	16	100%
		MVHFH	2012	Housing Units	11	11	100%
			2013	Housing Units	15	15	100%
			2014				%
MULTI-YEAR GOAL					58	58	100%

Suitable Living Environment with Purpose of New or Improved Availability/Accessibility (SL-1)							
SL 1	Provide grocery items, food supplements, and food boxes to low-income and homeless families	CDBG	2010	People	2000	1698	85 %
		CDBG	2011	People	1750	1696	97 %
			2012	People	1750	1790	102%
			2013	People	1750	1853	106%
		Helping Hands	2014				%
			MULTI-YEAR GOAL			7250	7037
Suitable Living Environment with Purpose of New or Improved Availability/Accessibility (SL-1)							
SL 1	Provide quality healthcare and preventative healthcare services to LMI-eligible households, including children	CDBG/HHS	2010	People	4,500	4,822	107%
		CDBG/HHS	2011	People	4,500	4,957	110%
			2012	People	4,500	6,435	143%
			2013	People	4,500	4,884	109%
			2014				%
		NHA	MULTI-YEAR GOAL			18,000	21,098
Suitable Living Environment with Purpose of New or Improved Availability/Accessibility (SL-1)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
SL 1	Provision of safe, temporary emergency shelter to homeless individuals	CDBG/ESG	2010	People	122	246	206%
		CDBG/ESG	2011	People	195	243	125%
			2012	People	240	239	99%
			2013	People	252	261	104%
			2014				
		La Posada	MULTI-YEAR GOAL			809	989
Suitable Living Environment with Purpose of New or Improved Availability/Accessibility (SL-1)							
SL 1	Provide resources, educational opportunities and ongoing support to citizens in targeted neighborhoods to convert blighted vacant lots into community gardens	CDBG	2010	People	165	478	290%
		CDBG	2011	People	170	813	478%
			2012	People	225	205	91%
			2013	People	200	366	183%
		Toledo GROWs	2014				%
			MULTI-YEAR GOAL			760	1,862
Economic Opportunity with Purpose of New or Improved Sustainability (EO-3)							
EO 3	Enhance the Downtown and Warehouse districts by providing business incentives through Core City and Neighborhood Business District Façade grants	CDBG	2010				%
		CDBG	2011				%
			2012	Façade Grant	2	1	50%
			2013				%
			2014				%
		DOD	MULTI-YEAR GOAL			2	1
Economic Opportunity with Purpose of New or Improved Sustainability (EO-3)							
EO 3	Create viable sustainable neighborhoods with mixed-use districts within the City of Toledo through technical assistance for commercial businesses (Activity Open)	CDBG	2010	Organizations			%
		CDBG	2011	Organizations	4	0	0%
			2012	Organizations	4	4	100%
			2013				%
			2014				%
		LISC	MULTI-YEAR GOAL			8	4

Economic Opportunity with Purpose of New or Improved Sustainability (EO-3)							
EO 3	Technical assistance to commercial businesses	CDBG	2010				%
			2011				%
		DOD (LCIC/LCEDC/ UpTown)	2012	Businesses Assisted	30	30	100%
			2013	Businesses Assisted	30	24	80%
			2014				%
MULTI-YEAR GOAL			60	54	90%		
Economic Opportunity with Purpose of New or Improved Sustainability (EO-3)							
EO 3	Provide technical assistance to support sustainability / expansion of businesses in LMI areas through joint partnership with ECDI	CDBG	2010				%
			2011				%
		DOD	2012	Businesses Assisted	4	0	0%
			2013				%
			2014				%
MULTI-YEAR GOAL			4	0	0%		
EO 3	Provide technical and financial assistance to support sustainability / expansion of businesses in LMI areas through joint partnership with ECDI (microenterprise loans)	CDBG	2010				%
			2011				%
		DOD (ECDI)	2012	Businesses Assisted	3	4	133%
			2013				%
			2014				%
MULTI-YEAR GOAL			4	3	133%		
EO 3	Foster viable sustainable neighborhoods through real estate transactions including tax reduction for business property owner incentives in LMI areas (CRA)	CDBG	2010				%
			2011				%
		DOD	2012	Real Estate Tax Transaction	39	39	100%
			2013		45	55	122%
			2014				%
MULTI-YEAR GOAL			84	94	112%		
EO 3	Create viable, sustainable neighborhoods with mixed-use districts within targeted service areas through technical assistance for commercial businesses	CDBG	2010	Organizations	5	9	180%
		CDBG	2011	Organizations	5	12	240%
		UpTown	2012	Organizations	00	00	%
			2013				%
			2014				%
MULTI-YEAR GOAL			10	21	210%		
Decent Housing with Purpose of New or Improved Sustainability (DH-3)							
DH 3	Housing accessibility modifications to accommodate special-needs populations, including seniors	CDBG	2010	People	19	24	126%
		CDBG	2011	People	15	20	133%
		Ability Center	2012				%
			2013				%
			2014				%
MULTI-YEAR GOAL			34	44	129%		
Decent Housing with Purpose of New or Improved Availability/Accessibility (DH-1)							
DH 1	Provision of homeownership counseling services to economically disadvantaged, limited English proficient (LEP) individuals	CDBG	2010	People	34	95	279%
		CDBG	2011	People	40	111	278%
		Adelante	2012	People	80	86	108%
			2013				%
			2014				%
MULTI-YEAR GOAL			154	292	222%		

Suitable Living Environment with Purpose of New or Improved Sustainability (SL-3)							
SL 3	Environmental assessment and remediation of property for the development of a 2.5-acre public park in the Uptown District.	CDBG	2010	Improved LMI Area	1	0	%
			2011				%
		2012	0%				
		2013	%				
		2014	%				
Environmental Services	MULTI-YEAR GOAL		1	0	0%		
SL 3	Improve neighborhood conditions by follow up on nuisance orders received from Code Enforcement through inspections.	CDBG	2010	People	18,000	19,436	%
			2011				%
		2012	108%				
		2013	65%				
		2014	%				
NBA/BAT	MULTI-YEAR GOAL		36,000	31,159	87%		
Suitable Living Environment with Purpose of New or Improved Sustainability (SL-3)							
SL 3	Follow up on enforcement proceedings related to rodent complains prior to a demolition	CDBG	2010	Housing Units	300	351	117%
			CDBG	2011	Housing Units	300	588
		Health Department	2012	Housing Units	300	822	274%
			2013	Housing Units	300	463	%
			2014	%			
MULTI-YEAR GOAL		900	1761	196%			
Suitable Living Environment with Purpose of New or Improved Sustainability (SL-3)							
SL 3	The licensing of parcels to the city with maintenance by individuals and private organization to support community stability	CDBG	2010	Parcels	6	26	%
			2011				%
		2012	433%				
		2013	%				
		2014	%				
DOD	MULTI-YEAR GOAL		6	26	433%		
SL 3	Integrate lead-hazard controls into all housing rehabilitation projects initiated by the COT	HUD-LBPHCP	2010	Housing Units	165 (through 2015)	0	%
			2011				%
		2012	12%				
		2013	19				12%
		2014	%				
MULTI-YEAR GOAL		165	19	12%			
SL 3	Follow up on housing complaints of rodent infestations, avoiding court action	CDBG	2010	Housing Units	1300	1507	116%
			CDBG	2011	Housing Units	1300	1427
		Health Department	2012	Housing Units	1300	1322	102%
			2013	Housing Units	600	872	145%
			2014	%			
MULTI-YEAR GOAL		4500	5128	114%			

Decent Housing with Purpose of New or Improved Affordability(DH-2)							
DH 2	Provision of direct financial assistance for individuals and families at risk of homelessness due to economic, short-term factors	ESG	2010	People	206	217	105%
		ESG	2011	People	243	295	121%
			2012				%
			2013				%
		All HP Providers	2014				%
MULTI-YEAR GOAL					449	512	114%
Suitable Living Environment with Purpose of New or Improved Availability/Accessibility (SL-1)							
SL 1	Provision of case management and direct financial assistance to special needs population (persons with HIV/AIDS)	CDBG	2010	People	440	447	102%
		CDBG	2011	People	441	409	93%
			2012	People	441	423	96%
		AIDS Resource Center	2013	People	110	77	70%
			2014				%
MULTI-YEAR GOAL					1432	1356	95%
Decent Housing with Purpose of New or Improved Availability/Accessibility (DH-1)							
DH 1	Provision of brief and comprehensive legal representation to persons at risk of homelessness, thus promoting family stabilization. (Legal representation regarding housing issues such as eviction and foreclosure.)	CDBG	2010	People	96	91	95%
		CDBG	2011	People	96	102	106%
			2012	People	96	105	109%
			2013	People	96	98	102%
			2014				%
MULTI-YEAR GOAL					384	396	103%
Decent Housing with Purpose of New or Improved Sustainability (DH-3)							
DH 3	Provide low- to moderate-income tenants with landlord-tenant mediation services to settle rental housing disputes.	CDBG	2010				%
			2011				%
			2012	People	20	38	190%
			2013	People	20	20	100%
			2014				%
MULTI-YEAR GOAL					20	38	190%
Suitable Living Environment with Purpose of New or Improved Availability/Accessibility (SL-1)							
SL 1	Provision of hot meals (minimum of one nutritious meal per day) to homeless individuals and families	CDBG	2010	People	1275	1273	99%
		CDBG	2011	People	1300	1281	99%
			2012	People	1270	1183	93%
			2013	People	1270	2691	212%
			2014				%
MULTI-YEAR GOAL					5115	6428	126%
Decent Housing with Purpose of New or Improved Affordability (DH-2)							
DH 2	Provision of safe, temporary emergency shelter to homeless individuals	CDBG/ESG	2010	People	730	628	86%
		CDBG/ESG	2011	People	710	896	126%
			2012	People	700	665	95%
			2013	People	700	654	93%
			2014				%
MULTI-YEAR GOAL					2840	2843	99%

Economic Opportunity with Purpose of New or Improved Sustainability (EO-3)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
EO 3	Increase organizational capacity to carry out the planning and administration of economic development activities and other applicable activities in order to create jobs and spawn additional economic activities in the UpTown district	CDBG CDBG	2010 2011 2012 2013 2014	Job Creation	1	1	100%
		UTA	MULTI-YEAR GOAL		1	1	100%
EO 3	Establish a viable sustainable neighborhood through the development of a 2.5-acre park in the UpTown district and renovation of a 4-story building adjacent to the park, through remediation of environmental hazards. (open activity – two-year activity)	CDBG CDBG	2010 2011 2012 2013 2014	Jobs Created	2	0	0%
		UTA	MULTI-YEAR GOAL		2	0	0%
EO 3	Enhance outreach and advocacy to LMI (emphasis in mono-lingual Spanish speaking) in the areas of housing, financial stability, educational access and other social service needs.	CDBG	2010 2011 2012 2013 2014	Households	80	97	121%
		Adelante	MULTI-YEAR GOAL		80	97	121%

Economic Opportunity with Purpose of New or Improved Sustainability (EO-3)							
EO 3	Create vital, sustainable neighborhoods through education and job training in targeted neighborhoods	CDBG	2010	People	15	36	240%
		CDBG	2011	People	15	81	540%
			2012	People	30	66	220%
			2013	People	30	43	143%
			2014				%
	UNC	MULTI-YEAR GOAL		90	226	251%	
Economic Opportunity with Purpose of New or Improved Sustainability (EO-3)							
EO 3	Create viable sustainable neighborhoods with mixed-use districts within targeted service areas through technical assistance for commercial businesses	CDBG	2010	Businesses	5	4	80%
		CDBG	2011	Businesses	5	5	100%
			2012	Businesses	5	4	80%
			2013				%
			2014				%
	NHS (now NTR)	MULTI-YEAR GOAL		15	13	87%	
Economic Opportunity with Purpose of New or Improved Sustainability (EO-3)							
EO 3	Provide financial education classes to students in low- moderate-income areas	CDBG	2010				%
			2011				%
			2012				%
			2013	People	40	40	100%
			2014				%
	Adelante	MULTI-YEAR GOAL		40	40	100%	
EO 3	Technical assistance for the stabilization of a community agency by hiring and retaining a Chief Executive Officer	CDBG	2010				%
		CSBG	2011				%
			2012				%
			2013	Organization	1	1	100%
			2014				%
	Pathway (formerly EOPA)	MULTI-YEAR GOAL		1	1	100%	
EO 3	Create viable sustainable neighborhoods with mixed-use districts within targeted service areas through technical assistance for commercial businesses	CDBG	2010	Businesses	7	7	100%
		CDBG	2011	Businesses	7	7	100%
			2012	Businesses	20	177	885%
			2013	Businesses	20	93	465%
			2014				%
	UNC	MULTI-YEAR GOAL		54	284	526%	
Decent Housing with Purpose of New or Improved Affordability (DH-3)							
DH 3	Improve the quality of rental housing stock to support community stability and neighborhood revitalization efforts through the rehabilitation of low- to moderate-income households. (Two-year project)	CDBG	2010	Housing Units	---	---	N/A%
		CDBG	2011	Housing Units	---	5	N/A%
			2012	Housing Units	8	6	63%
			2013	Housing Units	8	0	0%
			2014				%
	UNC	MULTI-YEAR GOAL		16	10	63%	

Economic Opportunity with Purpose of New or Improved Sustainability (EO-3)							
EO 3	Provide economic opportunities in LMI areas to individuals or companies by granting Enterprise Development Loans for job creation or retention	CDBG	2010	Businesses	4	8	200%
		CDBG	2011	Businesses	2	4	200%
			2012	Businesses	4	0	0%
			2013	Businesses	4	4	100%
			2014				%
		DOD	MULTI-YEAR GOAL		14	16	114%
Decent Housing with Purpose of New or Improved Availability/Accessibility (DH-1)							
DH 1	Complete accessibility modifications and rehabilitation of homes within the City of Toledo occupied by very low and low-income persons with disabilities	CDBG	2010	Housing Units	5	0	0%
			2011				
			2012				
			2013				
			2014				
		Preferred Properties	MULTI-YEAR GOAL		5	4	80%
DH 1	Provision of grants for emergency home repairs to income-eligible senior citizen households, including those with disabilities	CDBG	2010	Housing Units	90	85	94%
		CDBG	2011	Housing Units	84	81	96%
			2012	Housing Units	48	50	104%
			2013	Housing Units	30	43	140%
			2014				%
		Pathway (formerly EOPA)	MULTI-YEAR GOAL		252	258	143%
Suitable Living Environment with Purpose of New or Improved Availability/Accessibility (SL-1)							
SL 1	Provision of brief and comprehensive legal representation to persons at risk of homelessness, thus promoting family stabilization	HPRP/ODOD	2010	People	100	330	%
			2011				330%
			2012				%
			2013				%
			2014				%
		ABLE	MULTI-YEAR GOAL		100	330	330%
Suitable Living Environment with Purpose of New or Improved Availability/Accessibility (SL-1)							
SL 1	Provision of safe, scattered-site permanent housing to families	CDBG/SHP	2010	People	85	107	126%
		CDBG/SHP	2011	People	85	73	86%
			2012	People	85	87	102%
			2013	People	85	118	139%
			2014				%
		FOCUS	MULTI-YEAR GOAL		340	385	113%
Suitable Living Environment with Purpose of New or Improved Availability/Accessibility (SL-1)							
SL 1	Provision of transitional housing for homeless individuals and families with stabilization efforts designed to promote permanent housing	ESG	2010	People	11	12	109%
		ESG	2011	People	12	18	150%
			2012				%
			2013				%
			2014				%
		NAOMI	MULTI-YEAR GOAL		23	30	130%

Suitable Living Environment with Purpose of New or Improved Availability/Accessibility (SL-1)							
SL 1	Provision of transitional housing for homeless individuals and families with stabilization efforts designed to promote permanent housing	CDBG/ESG	2010	People	71	73	103%
			2011	People	73	68	93%
		Bethany House	2012	People	32	79	247%
			2013				%
		2014					%
		MULTI-YEAR GOAL					176
Suitable Living Environment with Purpose of New or Improved Availability/Accessibility (SL-1)							
SL 1	Provision of safe, temporary emergency shelter to homeless individuals	ESG	2010	People	220	299	136%
			2011	People	260	248	95%
		Beach House	2012	People	240	205	%
			2013	People	125	170	136%
		2014					%
		MULTI-YEAR GOAL					845
Suitable Living Environment with Purpose of New or Improved Availability/Accessibility (SL-1)							
SL 1	Provision of direct financial assistance for individuals and families at risk of homelessness due to economic, short-term factors	ESG	2010				%
			2011				%
		DFA	2012	People	N/A	793	%
			2013				%
		2014					%
		MULTI-YEAR GOAL					
SL 1	Provision of safe, temporary emergency shelter to homeless individuals	ESG	2010	People	430	375	87%
			2011	People	430	396	92%
		St. Paul's	2012	People	400	338	85%
			2013	People	393	290	74%
		2014					%
		MULTI-YEAR GOAL					1653
Suitable Living Environment with Purpose of New or Improved Availability/Accessibility (SL-1)							
SL 1	Provide after-school educational enrichment program and life-skills training for low-income youth.	CDBG	2010				%
			2011				%
		ASAS	2012				%
			2013	People	137	196	143%
		2014					%
		MULTI-YEAR GOAL					137
Decent Housing with Purpose of New or Improved Affordability (DH-2)							
DH 2	Rehabilitation of rental projects by CHDOs (25% set aside)	HOME	2010				%
			2011				%
		HOME	2012				%
			2013	Housing Units	4	8	200%
		2014					%
		MULTI-YEAR GOAL					4
DH 2	New construction or rehab of units for homeownership by CHDOs (25% set aside)	HOME	2010				%
			2011				%
		HOME	2012				%
			2013	Housing Units	1	1	100%
		2014					%
		MULTI-YEAR GOAL					1

Decent Housing with Purpose of New or Improved Affordability (DH-2)							
DH 2	Prevention of the foreclosure process through loans, thereby preserving home ownership for LMI households	CDBG	2010	People	45	62	138 %
		CDBG	2011	People	45	39	87 %
			2012	People	75	65	87 %
		NTR (formerly NHS)	2013	People	75	98	131%
			2014				%
MULTI-YEAR GOAL					240	264	110%
Decent Housing with Purpose of New or Improved Sustainability (DH-3)							
DH 3	Provision of repairs to the exterior residential structures of owner-occupied homes in targeted neighborhoods	CDBG-R	2010	Housing Units	11	139	1264%
		CDBG-R	2011	Housing Units	11	0	0 %
			2012				%
			2013				%
			2014				%
MULTI-YEAR GOAL					22	139	632%
Decent Housing with Purpose of New or Improved Sustainability (DH-3)							
DH 3	Rehabilitation Collaboration Program designed to correct moisture, ventilation, and electrical problems allowing weatherization projects to progress, promoting energy efficiency	CDBG-R	2010	Housing Units	28	41	146%
		CDBG-R	2011	Housing Units	40	1	2%
			2012				%
			2013				%
			2014				%
MULTI-YEAR GOAL					68	42	62%
Decent Housing with Purpose of New or Improved Sustainability (DH-3)							
DH 3	Assist existing LMI single-unit homeowners with the rehabilitation of their homes.	HOME	2010	Housing Units			%
			2011	Housing Units			%
		Housing Division	2012	Housing Units	14	27	193%
			2013	Housing Units	23	20	87%
			2014				%
MULTI-YEAR GOAL					37	47	127%
DH 3	Rehabilitation of vacant, subsidized housing units to increase availability of operable housing stock for LMI households	CDBG	2010	Housing Units	30	0	0%
		CDBG	2011	Housing Units	30	0	0%
			2012				%
			2013				%
			2014				%
MULTI-YEAR GOAL					60	0	0%
Decent Housing with Purpose of New or Improved Sustainability (DH-3)							
SL 3	Rehabilitation of rental units in single-family structures (1 to 4 residential units in a structure) for property owners for units occupied by LMI households	CDBG-R	2010	Housing Units	6	0	0%
		CDBG-R	2011	Housing Units	18	2	11%
			2012				%
		HOME	2013	Housing Units	7	2	29%
			2014				%
MULTI-YEAR GOAL					31	4	13%

Decent Housing with Purpose of New or Improved Sustainability (DH-3)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
DH 3	Improve the quality of housing stock through the lead-hazard control of single-family, owner-occupied housing units	HOME	2010	Housing Units	12	4	%
			2011				33%
			2012				%
			2013				%
			2014				%
MULTI-YEAR GOAL					12	4	33%
Decent Housing with Purpose of New or Improved Sustainability (DH-3)							
DH 3	To provide opportunity for housing preservation through rehabilitation of primary residence of owner. (Open activity completed in 2012)	CDBG	2010	Housing Units	6	4	%
			2011				67%
			2012				%
			2013				%
			2014				%
MULTI-YEAR GOAL					64	63	98%
DH 3	Improve the quality of housing stock to support community stability and neighborhood revitalization efforts through owner-occupied rehab.	CDBG	2010	Housing Units	16	18	112%
		CDBG	2011	Housing Units	16	12	75%
			2012	Housing Units	16	26	163%
			2013	Housing Units	16	7	44%
			2014				%
MULTI-YEAR GOAL					64	63	98%
Decent Housing with Purpose of New or Improved Affordability (DH-2)							
DH 2	Provide decent, safe, and sanitary housing through the TBRA program	HOME	2010	Housing Units	115	34	30%
		HOME	2011	Housing Units	115	10	9%
			2012	Housing Units	20	0	%
		HOME	2013	People	22	27	122%
			2014				%
MULTI-YEAR GOAL					272	71	26%
Decent Housing with Purpose of New or Improved Availability/Accessibility (DH-1)							
DH 2	New construction of rental units.	HOME	2010	Households	8	8	30%
			2011				9%
			2012				%
			2013				100%
			2014				%
MULTI-YEAR GOAL					56	27	48%
DH 1	Improve the quality of housing stock through owner-occupied rehabilitation of housing units cited for code violations	CDBG	2010	Housing Units	12	19	158%
		CDBG	2011	Housing Units	22	8	36%
			2012	Housing Units	22	0	0%
			2013				%
			2014				%
MULTI-YEAR GOAL					56	27	48%

Suitable Living Environment with Purpose of New or Improved Sustainability (SL-3)							
SL 3	Active enforcement of housing and zoning codes through inspection of properties that result in abatement or prosecution of nuisance	CDBG CDBG Code Enforcement	2010	Housing Units	7275	8420	116%
			2011	Housing Units	8500	8941	105%
			2012	Housing Units	4000	9627	241%
			2013	Housing Units	6,800	12,253	180%
			2014				%
		MULTI-YEAR GOAL				26,575	39,241
Suitable Living Environment with Purpose of New or Improved Sustainability (SL-3)							
SL 3	Promote and further the Analysis of Impediments	CDBG	2010	N/A	N/A	N/A	N/A
			2011	N/A	N/A	N/A	N/A
			2012	N/A	N/A	N/A	N/A
		FHC	2013	People	652	1,109	293%
			2014				
MULTI-YEAR GOAL				652	1,109	293%	
SL 3	Conduct demolition of unsafe and dilapidated structures to eliminate blight and promote increased property values	NSP	2010	Housing Units	355	387	109%
			2011	Housing Units	380	404	106%
		COT Streets, Bridges and Harbor	2012	Housing Units	265	333	126%
			2013				%
			2014				%
MULTI-YEAR GOAL				1000	1124	112%	
Suitable Living Environment with Purpose of New or Improved Availability/Accessibility (SL-1)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
SL 1	Provide food services, specifically, grocery items, food supplements, and food boxes to low-income and homeless families	CDBG	2010	People	475	1190	251%
			2011	People	475	802	169%
			2012	People	500	1125	225%
			2013	People	700	1032	147%
		MLK Kitchen	2014				%
MULTI-YEAR GOAL				2150	4149	193%	
Suitable Living Environment with Purpose of New or Improved Availability/Accessibility (SL-1)							
SL 1	Construction of senior housing units to decrease vacant lots and provide quality rental housing for senior households.	CDBG	2010				%
			2011				%
			2012	Housing Units	40	40	100%
			2013				%
			2014				%
		UNC	MULTI-YEAR GOAL			40	40
Suitable Living Environment with Purpose of New or Improved Availability/Accessibility (SL-1)							
SL 1	After-school educational enrichment programs and life-skills training for youth.	CDBG	2010	-----	---	---	%
			2011	-----	---	---	%
			2012	-----	---	---	%
			2013	People	137	196	143%
			2014				%
		ASAS	MULTI-YEAR GOAL			137	196

Suitable Living Environment with Purpose of New or Improved Availability/Accessibility (SL-1)							
SL 1	Provide food services, specifically, grocery items, food supplements, and food boxes to low-income and homeless families	CDBG	2010	People	4449	4749	107%
			2011	People	4449	4486	101%
			2012	People	4449	4477	101%
		Toledo Seagate	2013	People	4449	4551	102%
			2014				%
		MULTI-YEAR GOAL					17,796
Decent Housing with Purpose of New or Improved Affordability (DH-2)							
DH 2	Acquisition and rehabilitation of housing units for resale to LMI household, including down payment assistance (Open Activity)	CDBG	2010	Housing Units	6	4	67%
			2011	Housing Units	7	5	71%
			2012	---	0	0	%
		FNV	2013	Housing Units	3	0	0%
			2014				%
		MULTI-YEAR GOAL					13
Decent Housing with Purpose of New or Improved Sustainability (DH-3)							
DH 3	Improve neighborhood housing conditions by prosecuting violators of the Toledo Municipal Court Housing Code.	CDBG	2010				%
			2011				%
			2012	People	800	618	77%
		Law Dpt.	2013	Housing Units	800	770	96%
			2014				%
		MULTI-YEAR GOAL					1,600
Decent Housing with Purpose of New or Improved Affordability (DH-2)							
DH 2	Acquisition and rehabilitation of foreclosed properties to provide affordable, safe, and decent homes for households at or below 50 percent AMI	NSP1	2010				%
			2011				%
			2012				%
			2013	Housing Units	---	3	%
			2014				%
			MULTI-YEAR GOAL				
DH 2	Acquisition and rehabilitation of foreclosed properties to provide affordable, safe, and decent homes for households at or below 120 percent AMI	NSP1	2010	Housing Units	---	16	---
			2011	Housing Units	---	15	---
			2012				%
		NSP1	2013	Housing Units	---	2	%
			2014				%
		MULTI-YEAR GOAL					94
Suitable Living Environment with Purpose of New or Improved Sustainability (SL-3)							
SL 3	Integrate lead-hazard controls into all housing rehabilitation projects initiated by the City of Toledo	HOME/ HUD	2010	Housing Units	110	69	63%
			2011	Housing Units	110	268	244%
			2012				%
		Lead Grant	2013				%
			2014				%
		MULTI-YEAR GOAL					220

Decent Housing with Purpose of New or Improved Affordability (DH-2)							
DH 2	Improve the quality of housing stock through the rehabilitation of owner-occupied housing units	CDBG	2010	Housing Units	13	48	369%
			CDBG		2011	30	45
		NTR (formerly NHS)	2012	Housing Units	60	62	103%
			2013	Housing Units	60	53	88%
			2014				%
			MULTI-YEAR GOAL			163	320
Suitable Living Environment with Purpose of New or Improved Sustainability (SL-3)							
SL 3	Provision of direct financial assistance for individuals and families who are homeless due to economic, short-term factors	HPRP/ODOD	2010	People	100	562	%
			2011				562%
		2012	%				
		2013	%				
		2014	%				
		MULTI-YEAR GOAL			100	562	562%
Economic Opportunity with Purpose of New or Improved Sustainability (EO-3)							
EO 3	Remediation of South St. Clair Street property for future redevelopment in economically disadvantaged area	CDBG	2010	Business	1	1	%
			2011				100%
		2012	%				
		2013	%				
		2014	%				
		MULTI-YEAR GOAL			1	1	100%
Economic Opportunity with Purpose of New or Improved Sustainability (EO-3)							
EO 3	Environmental assessment and remediation of existing brown field within Buckeye Basin targeted area for future redevelopment	CDBG	2010	Business	1	1	%
			2011				100%
		2012	%				
		2013	%				
		2014	%				
		MULTI-YEAR GOAL			1	1	100%
Suitable Living Environment with Purpose of New or Improved Sustainability (SL-3)							
SL 3	Support neighborhood stability through street and storm drains improvement, including curb and gutter work	CDBG	2010	Business	5	0	%
			2011				0%
		2012	%				
		2013	%				
		2014	%				
		MULTI-YEAR GOAL			5	0	0%
Decent Housing with Purpose of New or Improved Affordability (DH-2)							
DH 2	Acquisition and rehabilitation of foreclosed properties to provide affordable, safe, and decent homes for households at or below 120 AMI	NSP3	2010	Housing Units		1	%
			2011				%
		2012	%				
		2013	%				
		2014	%				
		MULTI-YEAR GOAL			---	1	%
DH 2	Acquisition and rehabilitation of foreclosed properties to provide affordable, safe, and decent homes for households at or below 120 AMI	NSP2	2010	Housing Units		3	%
			2011				%
		2012	%				
		2013	%				
		2014	%				
		MULTI-YEAR GOAL			---	3	%

Decent Housing with Purpose of New or Improved Affordability (DH-2)							
DH 2	Acquisition and rehabilitation of foreclosed properties to provide affordable, safe, and decent homes for households at or below 120 AMI through the provision of DPA to qualified homebuyers	NSP2 NSP3 NSP1, 2 & 3	2010				%
			2011	Housing Units	30	3	10%
			2012	Housing Units	(3-yr. goal)	9	30%
			2013	Housing Units		15	50%
			2014				%
MULTI-YEAR GOAL					30	27	90%
Suitable Living Environment with Purpose of New or Improved Sustainability (SL-3)							
SL 3	Stabilize neighborhoods through the purchase and construction of new homes on vacant properties in specific identified census tracts	NSP1	2010				%
			2011	Housing Units			%
			2012	Housing Units			%
			2013	Housing Units		1	%
			2014				%
MULTI-YEAR GOAL					---	1	---%
SL 3	Stabilize neighborhoods through the purchase and construction of new homes on vacant properties in specific identified census tracts	NSP2	2010				%
			2011	Housing Units	6	0	0%
			2012	Housing Units	(3-year goal)	1	%
			2013	Housing Units		1	%
			2014				%
MULTI-YEAR GOAL					6	2	33%
Suitable Living Environment with Purpose of New or Improved Sustainability (SL-3)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
SL 3	Stabilize neighborhoods through the purchase and construction of new homes on vacant properties in specific identified census tracts	-	2010				%
			2011	Housing Unit	1	0	0%
			2012				%
			2013				%
			2014				%
MULTI-YEAR GOAL					1	0	0%
Economic Opportunity with Purpose of New or Improved Availability/Accessibility (EO-1)							
EO 2	Job training and employment placement to targeted reentry population	CDBG	2010				%
			2011				%
		TCDC	2012				%
			2013	People	5	5	100%
			2014				%
MULTI-YEAR GOAL					5	5	%
EO 2	Complete sale of brown field parcel for redevelopment of transit authority satellite office	----- CDBG	2010	1	1	100%	%
			2011				100%
		Department of Development	2012				%
			2013				%
			2014				%
MULTI-YEAR GOAL					1	1	100%
Economic Opportunity with Purpose of New or Improved Sustainability (EO-3)							
EO 3	Remediation of vacant building in preparation of new business placement	CDBG	2010				%
			2011	Business	1	1	100%
		Department of Development	2012				%
			2013				%
			2014				%
MULTI-YEAR GOAL					1	1	100%

Decent Housing with Purpose of New or Improved Sustainability (DH-3)								
DH 3	Reduce energy loss by providing energy improvements to the home (Open Activity completed in 2012)	CDBG	2010	Housing Units	---	---	--- %	
		CDBG	2011	Housing Units	8	5	0%	
			2012					%
			2013					%
		TCDC	2014					%
MULTI-YEAR GOAL					8	0	0%	
Decent Housing with Purpose of New or Improved Sustainability (DH-3)								
DH 3	Improve the quality of housing stock through the lead-hazard control of single-family, owner-occupied housing units	HOME	2010	Housing Units	---	---	DNF %	
		HOME	2011	Housing Units	20	6	30%	
			2012					%
			2013					%
			2014					%
MULTI-YEAR GOAL					20	6	DNF %	
Decent Housing with Purpose of New or Improved Affordability (DH-2)								
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed	
DH 2	Construction on in-fill lots to decrease vacant lots and provide quality rental housing for low- to moderate-income households. (2012 Open Activity)	CDBG	2010				%	
			2011	Housing Units	10	0	0%	
			2012	Housing Units	8	2	25%	
			2013					%
		UNC	2014					%
MULTI-YEAR GOAL					18	2	11%	
Decent Housing with Purpose of New or Improved Affordability (DH-2)								
DH 2	Maintain and expand homeownership through down-payment assistance and/or buyer subsidy	HOME	2010	Households	---	27	---%	
		HOME	2011	Households	45	30	67%	
		HOME	2012	Households	30	19	63%	
		HOME	2013	Households	15	14	93%	
			2014					%
MULTI-YEAR GOAL					---	90	---%	
Decent Housing with Purpose of New or Improved Affordability (DH-2)								
DH 2	Improve the quality of housing stock to support community stability and neighborhood revitalization efforts through owner-occupied energy conservation rehabilitation activities	CDBG	2010	Housing Units	10	6	60%	
			2011					
			2012					
			2013					
		FNV	2014					
MULTI-YEAR GOAL					10	6	60%	
DH 2	Education and counseling, leading to the provision of loans to LMI homebuyers, increasing ownership or preventing closure	CDBG	2010	Households	23	13	57%	
		CDBG	2011	Households	12	18	150%	
			2012	Households	20	18	90%	
		NWTR (formerly NHS)	2013	Households	20	18	90%	
			2014					%
MULTI-YEAR GOAL					75	67	89%	

Suitable Living Environment with Purpose of New or Improved Sustainability (SL-3)							
SL 3	Demolition of unsafe structures, primarily within central city neighborhoods: La Onda, Dorr Street Corridor	NSP1 NSP1	2010	Housing Units	55	165	300%
			2011	Housing Units	22	0	0%
			2012				%
			2013				%
			2014				%
MULTI-YEAR GOAL					77	165	214%
Decent Housing with Purpose of New or Improved Sustainability (DH-3)							
DH 3	Demolition of dilapidated structures to promote increased property values in identified census tracts	NSP2 NSP2	2010	Housing Units	---	84	---%
			2011	Housing Units	---	101	155%
			2012				%
			2013				%
			2014				%
MULTI-YEAR GOAL					127	185	146%
Decent Housing with Purpose of New or Improved Sustainability (DH-3)							
DH 3	Demolition of dilapidated structures to promote increased property values in identified census tracts	NSP3 NSP3 NSP3	2010	Housing Units	---	10	---%
			2011	Housing Units	---	2	---%
			2012				%
			2013	Housing Units		7	%
			2014				%
MULTI-YEAR GOAL					45	19	42%

HUD FORM 40107

HUD FORM 2516

Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/M) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31. Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	This report is for period (mm/dd/yyyy) Starting 07/01/2013	Ending 06/30/2014	Date Submitted (mm/dd/yyyy) 09/25/2014
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Part I Participant Identification

1. Participant Number M-12-MC-39-0212	2. Participant Name City of Toledo		
3. Name of Person completing this report Monica Brown	4. Phone Number (Include Area Code) 419-245-1617		
5. Address One Government Center, Suite 1800	6. City Toledo	7. State OH	8. Zip Code 43604

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period \$0.00	2. Amount received during Reporting Period \$78,645.84	3. Total amount expended during Reporting Period \$0.00	4. Amount expended for Tenant-Based Rental Assistance \$0.00	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5 \$78,645.84
---	---	--	---	--

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
A. Contracts					
1. Number	7	0	0	3	4
2. Dollar Amount	\$133,770.00	\$0.00	\$0.00	\$42,232.00	\$91,538.00
B. Sub-Contracts					
1. Number	21	0	0	17	3
2. Dollar Amount	\$57,413.00	\$0.00	\$0.00	\$43,385.00	\$12,128.00
	a. Total	b. Women Business Enterprises (WBE)	c. Male		
C. Contracts					
1. Number	7	0	7		
2. Dollar Amount	\$133,770.00	\$0.00	\$133,770.00		
D. Sub-Contracts					
1. Number	21	0	21		
2. Dollar Amounts	\$57,413.00	\$0.00	\$57,413.00		

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	N/A	0	0	0	0	0
2. Dollar Amount	N/A	0	0	0	0	0

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost
1. Parcels Acquired	0	0
2. Businesses Displaced	0	0
3. Nonprofit Organizations Displaced	0	0
4. Households Temporarily Relocated, not Displaced	0	0

Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number	0	0	0	0	0	0
6. Households Displaced - Cost	0	0	0	0	0	0

Contract and Subcontract Activity

U.S. Department of Housing and Urban Development

Public reporting burden for this collection of information is estimated to average 5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. The information is voluntary. HUD may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB Control Number.

Executive Order dated July 14, 1983, directs the Minority Business Development Agency and the three annual plans shall establish minority business development objectives. The information is used by HUD to monitor and evaluate MBE activities against the total program activity and the designated minority business enterprise (MBE) goals. The Department requires the information to provide guidance and oversight for the development of minority business enterprise concerning Minority Business Development. If the information is not collected HUD would not be able to establish meaningful MBE goals nor evaluate MBE performance against these goals.

Privacy Act Notice: The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, United States Code, Section 1701 et seq., and regulation. It will not be disclosed or released outside the United States Department of Housing and Urban Development without your consent, except as required or permitted by law.

City of Toledo Neighborhood Department

Maquies Robbs

419-245-1791

7-1-13 to 6-30-14 (Annual CAPER Report)

Date Submitted 9/26/14

Grant/Project Number or HUD Case Number or other identification of property, subdivision, building unit, etc. "h"	Amount of Contract or Subcontract "h"	Type of Trade Code	Contractor or Subcontractor Business Registration	Woman Owned Business (Yes or No) "c"	Prime Contractor Identification (ID) Number "h"	Sec. 3 Title	Subcontractor Identification (ID) Number "h"	Sec. 3 Title	Contractor/Subcontractor Name and Address				
									Name	City	State	Zip	
Rental Rehab (DON/PYR-RR-312D) for 3120 E. Lincolnshire Toledo, OH 43606 Maribyn Leach	\$9,085	2	2	no	34-1653350	no	MBE: Universal Electric-03-0544312	no	Williams Painting	P.O. Box 351,998	Toledo	OH	43615
Rehab Construction (Owner Occupied) for 545 Brighton Ave. Toledo, OH 43609 Jennifer L. Orsain	\$33,614	2	1	no	31-17619911	no	MBE Total \$1,100 MBE Subs: Toledo Tin Knockers 261-08-6308, Parker Enterprises 3672783154, R & L Plumber-010868277	no	CSK Construction	7940 Manore	Whitehouse	OH	43571
Rehab Construction (Owner Occupied) for 311 E Central Ave. Toledo, OH 43608 Cynthia Carter	\$50,284	2	1	no	31-17619911	no	MBE: Toledo Tin Knockers 26-1006368, R & L Plumbing-010868277, Parker Enterprises 3672783154	no	CSK Construction	7940 Manore	Whitehouse	OH	43571
Rehab Construction (Owner Occupied) for 909 Chestnut, Toledo, OH 43604 Angela Harvey-Guy 20YR-010	\$27,337	2	2	no	34-1653350	no	MBE Subs: Williams Painting, Universal Electric, R & L Plumbing MBE total \$ amount: \$23,837	no	Williams Painting	P.O. BOX 351,998	Toledo	OH	43615
Rehab Construction (Owner Occupied) for 809 Kipling, Toledo, OH 43612 Dawn W. A. Baran and Pearl M. Baran - 22YR-010-809 Kipling	\$32,185	2	1	no	291-585-9998	no	MBE Subs: Universal Electric -03-059412 \$3,500 R & L Electric -01-0868277 \$500	no	Mapstead Construction	3409 Aldrinham	Toledo	OH	43612
Rehab Construction (Owner Occupied) for 1550 Avondale, Toledo, OH 43607 Lowanda M. Lewis	\$23,023	2	2	no	34-1653350	no	MBE: R & L Plumbing - 01-0868277, Universal Electric 03-0544312	no	Williams Painting	6832 Dow St.	Toledo	OH	43607
Rehab Construction (Owner Occupied) for 523 Federalman, Toledo, OH 43609 Heranjin Sromanski	\$33,455	2	1	no	31-17619994	no	MBE Subcontractors: Parker Enterprises 3672783154, Toledo Tin Knockers 26 0862468, R & L Plumbing 010868277	no	CSK Construction	7940 Manore St.	Whitehouse	OH	43571
Supplemental Agreement for 311 E Central, Toledo, OH 43608 Home Investment Partnership Program Grant	\$1,300	2	1	no	31-17619994	no	no	no	CSK Construction	7940 Mimosa	Whitehouse	OH	43571

HOME MATCH REPORT

HUD FORM 40107-A

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Home Matching Liability Report

TOLEDO, OH

DATE: 09-18-14
 TIME: 9:32
 PAGE: 1

Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
1998	12.5%	\$2,370,220.70	\$2,370,220.70	\$296,277.58
1999	12.5%	\$3,287,656.27	\$3,287,656.27	\$410,957.03
2000	25.0%	\$2,197,519.39	\$2,197,519.39	\$549,379.84
2001	25.0%	\$2,171,621.49	\$1,071,183.90	\$267,795.97
2002	25.0%	\$4,205,341.49	\$3,934,900.79	\$983,725.19
2003	12.5%	\$783,073.68	\$580,759.00	\$72,594.87
2004	12.5%	\$2,907,523.35	\$2,609,111.92	\$326,138.99
2005	12.5%	\$1,729,566.25	\$1,384,904.76	\$173,113.09
2006	12.5%	\$2,158,048.95	\$1,868,492.95	\$233,561.61
2007	12.5%	\$3,307,090.30	\$2,738,379.45	\$342,297.43
2008	12.5%	\$2,614,819.32	\$2,163,782.80	\$270,472.85
2009	12.5%	\$3,289,652.16	\$2,894,958.12	\$361,869.76
2010	12.5%	\$2,085,937.06	\$1,814,863.06	\$226,857.88
2011	12.5%	\$2,871,985.73	\$2,652,516.03	\$331,564.50
2012	0.0%	\$2,691,514.29	\$0.00	\$0.00
2013	0.0%	\$2,099,980.07	\$0.00	\$0.00

SECTION 3
COMPLIANCE REPORT

The Section 3 Report
Information provided is
in **DRAFT** form due to
the temporary shutdown
of the new Section 3
Summary Reporting
System.

CITY OF TOLEDO
DEPARTMENT OF NEIGHBORHOODS
SECTION 3 OF THE HOUSING & URBAN DEVELOPMENT ACT OF 1968
NARRATIVE

Section 3 of the Housing and Urban Development Act of 1968 (12 U.S.C. 1701 u) (as amended), requires that economic opportunities generated by certain HUD financial assistance for housing (including Public and Indian Housing) and community development programs shall, to the greatest extent feasible, be given to low and very low-income person, particularly those who are recipients of government assistance for housing, and to businesses that provide economic opportunities for these persons.

The City of Toledo Department of Neighborhoods continues to review its Section 3 reporting procedures to comply with all Section 3 requirements. The Department of Neighborhoods includes required Section 3 language in all construction or renovation contracts. Any contract issued over \$100,000 is closely monitored to ensure Section 3 compliance.

All contractors using funds from the U. S. Department of Housing and Urban Development (HUD) for Section 3 covered activities are required to complete the following Section 3 form: *Contractor/Subcontractor Record of Compliance by Project*. This form documents any new hires for the project as well as the contractor record of compliance “to recruit to the greatest extent feasible,” low and very low-income persons. The certification of low and very low-income persons is documented by completion of the *Individual Certificate of Eligibility – Low Income Employment* form by the individual working at a project.

The Department of Neighborhoods attended a meeting on August 28, 2013 at One Village Council. Section 3 information was provided to the attendees of this meeting. A Contractors Meeting was held on December 10, 2013 and a Contractor’s Forum was held on May 13, 2014. Both events had approximately 25 contractors in attendance. Section 3 information was provided as well as the opportunity to complete an *Application for Contractor Certification*. Applications were mailed to three contractors, of which two were minority contractors who expressed an interest in becoming a Section 3 certified business. The City of Toledo Department of Neighborhoods will continue working with community partners to assist in expanding the use of low and very low-income individuals and contractors on HUD eligible activities under Section 3.

Community Development Block Grant (CDBG)

The City of Toledo Department of Neighborhoods utilized CDBG funds for infrastructure improvements to a 2.4 acre property, *UpTown Green*, in the City of Toledo’s UpTown District. The improvements were for the installation of a (1) Cistern (above ground), (2) Rain Garden (on site) and (3) Bioswale (on site). The contractor on this project contacted local union halls, subcontractors and other agencies in an attempt to recruit low and very low-income persons for the project.

Emergency Solutions Grant (ESG)

The City of Toledo Department of Neighborhoods utilized ESG funds to support services for the homeless such as emergency shelter care, homeless prevention, and rapid re-housing. No covered Section 3 activities were funded under the ESG grant.

Neighborhood Stabilization Program (NSP1, NSP2, NSP3)

The City of Toledo Department of Neighborhoods utilized NSP funds for rehabilitating foreclosed properties, demolition of blighted properties and new construction. Three Section 3 businesses one of which was also a MBE contractor, worked on the NSP1 project located at, 3060 Cynabare. NSP3 funds were utilized on two projects; the first, located at 1026 Huron St., had approximately 35 low and very low-income young adults (ages 18-24) working on the project and the second, located at 529 Elm St., had a certified Section 3 business working on the project.

HOME Investment Partnership Program (HOME)

The City of Toledo Department of Neighborhoods utilized HOME funds on the Cherry Legacy Homes project. This project is for construction of 40 new energy-efficient homes in the Toledo Olde Towne neighborhood. A certified Section 3 business was contracted to work on this project and one contractor hired three floor layers that were paid the prevailing wage. One contractor working on this project posted ads in the local newspaper and asked residents of the neighborhood if they were looking for work or knew of anyone that was looking for work in an attempt to recruit low and very low-income persons.

Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	\$ 626,062.00
B. Total dollar amount of contracts awarded to Section 3 businesses	\$ 327,156.42
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	52 %
D. Total number of Section 3 businesses receiving contracts	4

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	\$ 2,000,000.00
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- Other; describe below.

The City of Toledo Department of Neighborhoods attended a neighborhood meeting and held contractors meetings/forums at which Section 3 information and an opportunity for the contractors to complete an Application for Contractor Certification was provided. One Agency utilized 35 youth from WSOS Community Action Agency Youth Build Program to work on their project.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	\$ 0
B. Total dollar amount of contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving contracts	0

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	\$ 0
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- Other; describe below.

No construction or renovation projects were initiated under the ESG Program.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

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Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	\$ 750,000.00
B. Total dollar amount of contracts awarded to Section 3 businesses	\$ \$154,525.00
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	21 %
D. Total number of Section 3 businesses receiving contracts	1

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	\$ 0
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- Other; describe below.

The City of Toledo Department of Neighborhoods attended a neighborhood meeting and held contractors meetings/forums at which Section 3 information and an opportunity for the contractors to complete an Application for Contractor Certification was provided. In an attempt to recruit low and very low-income persons, ads were posted in local newspapers and residents of the neighborhood were asked if they were looking for work or knew of anyone looking for work.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

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Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	\$ 100,000.00
B. Total dollar amount of contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving contracts	0

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	\$ 0
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- Other; describe below.

The City of Toledo Department of Neighborhoods attended a neighborhood meeting and held contractors meetings/forums to provide Section 3 information and an opportunity for the contractors to complete an Application for Contractor Certification was provided. Union halls, subcontractors, and other agencies were contacted to recruit low and very low-income persons.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
WASHINGTON, DC 20410-2000

ASSISTANT SECRETARY FOR
FAIR HOUSING AND EQUAL OPPORTUNITY

July 25, 2014

Dear Recipients of HUD Financial Assistance Covered by Section 3 of the HUD Act of 1968:

Re: Status of the Section 3 60002 Summary Reporting System

On December 20, 2013, HUD launched an enhanced Section 3 Summary Reporting System to replace the previous online system for submitting 60002 reports. After the release of the new system, some recipients encountered unanticipated technical problems that resulted in a fatal error which prevented report submissions.

On January 9, 2014, HUD issued a letter to recipients of covered HUD assistance regarding the temporary shutdown of the Section 3 60002 Summary Reporting System to address the unanticipated technical problems.

At this time, the Section 3 Summary Reporting System remains unavailable for the submission of Form HUD 60002 by covered agencies. The Department is aware of the challenges that this inconvenience presents. Please be assured that no recipients will be held in noncompliance for failing to submit 2013 or 2014 Section 3 reports on time, and the unavailability of the system should not result in negative findings during annual audits such as those conducted pursuant to the Single Audit Act (i.e., OMB Circular: A-133).

The Department expects to resolve the technical problems soon. HUD will notify recipients by email when the Section 3 Summary Reporting System is re-launched and will communicate new due dates at that time. I also encourage you to sign-up for the Section 3 listserv at www.hud.gov/section3 to receive updates about the status of the system and other relevant information.

Thank you for your continued patience.

Sincerely,

A handwritten signature in black ink, appearing to read "Gustavo Velasquez".

Gustavo Velasquez
Assistant Secretary

cc: Taffet, D
Bryon, P
Galante, H



U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
WASHINGTON, DC 20410-2000

ASSISTANT SECRETARY FOR
FAIR HOUSING AND EQUAL OPPORTUNITY

January 9, 2014

To: Recipient of HUD Financial Assistance Covered by Section 3 of the HUD Act of 1968

Re: Temporary Shutdown of the Section 3 60002 Summary Reporting System

On December 20, 2013, HUD launched an enhanced Section 3 Summary Reporting System to replace the previous online system for submitting 60002 reports. The new system links to the Department's Line of Credit Control System (LOCCS), the Department's financial disbursement and tracking system, which will improve the accuracy and completeness of the Section 3 60002 reports submitted by recipient agencies. Accordingly, HUD requires all recipients to submit their 2013 Section 3 Summary reports to HUD's new Section 3 Reporting System.

After the release of the new system, some recipients encountered unanticipated technical problems. Given these problems, we have temporarily disabled the Section 3 Summary Reporting System so that we may correct these issues. As such, HUD will not hold grantees that are required to submit 60002 reports by December 31, 2013 or January 10, 2014, in noncompliance for failing to report on time. We will notify recipients email when the system is re-launched and provide due date extensions at that time.

Thank you for your patience during this transition and your efforts to comply with the Section 3 reporting requirements.

Sincerely,

A handwritten signature in black ink, appearing to read "Bryan Greene", with a long horizontal flourish extending to the right.

Bryan Greene
Acting Assistant Secretary

PR23
CDBG/HOME SUMMARY OF ACCOMPLISHMENTS

PR06
SUMMARY OF CONSOLIDATED PLAN PROJECTS



Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Disposition (02)	1	\$0.00	0	\$0.00	1	\$0.00
Economic Development	Total Acquisition	1	\$0.00	0	\$0.00	1	\$0.00
	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	0	\$0.00	18	\$330,849.08	18	\$330,849.08
	CI Building Acquisition, Construction, Rehabilitation (17C)	0	\$0.00	1	\$0.00	1	\$0.00
	Other Commercial/Industrial Improvements (17D)	1	\$6,666.70	0	\$0.00	1	\$6,666.70
	ED Direct Financial Assistance to For-Profits (18A)	2	\$0.00	7	\$0.00	9	\$0.00
	ED Technical Assistance (18B)	0	\$0.00	11	\$346,261.24	11	\$346,261.24
Housing	Total Economic Development	3	\$6,666.70	37	\$677,110.32	40	\$683,777.02
	Construction of Housing (12)	0	\$0.00	1	\$8,101.72	1	\$8,101.72
	Direct Homeownership Assistance (13)	0	\$0.00	3	\$56,738.79	3	\$56,738.79
	Rehab; Single-Unit Residential (14A)	0	\$0.00	2	\$248,983.43	2	\$248,983.43
	Energy Efficiency Improvements (14F)	0	\$0.00	3	\$0.00	3	\$0.00
	Acquisition for Rehabilitation (14G)	1	\$8,965.38	1	\$0.00	2	\$8,965.38
	Rehabilitation Administration (14H)	7	\$1,424,352.10	13	\$313,972.49	20	\$1,738,324.59
	Code Enforcement (15)	0	\$0.00	10	\$1,705,382.43	10	\$1,705,382.43
Public Facilities and Improvements	Total Housing	8	\$1,433,317.48	33	\$2,333,178.86	41	\$3,766,496.34
	Flood Drainage Improvements (03I)	0	\$0.00	1	\$94,431.00	1	\$94,431.00
Public Services	Total Public Facilities and Improvements	0	\$0.00	1	\$94,431.00	1	\$94,431.00
	Operating Costs of Homeless/AIDS Patients Programs (03T)	1	\$61,344.70	9	\$248,875.87	10	\$310,220.57
	Public Services (General) (05)	0	\$0.00	9	\$178,205.03	9	\$178,205.03
	Legal Services (05C)	0	\$0.00	2	\$50,884.11	2	\$50,884.11
	Youth Services (05D)	0	\$0.00	1	\$14,843.73	1	\$14,843.73
	Battered and Abused Spouses (05G)	0	\$0.00	1	\$2,527.90	1	\$2,527.90
	Employment Training (05H)	0	\$0.00	5	\$170,325.60	5	\$170,325.60
	Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)	0	\$0.00	2	\$177,148.32	2	\$177,148.32
	Tenant/Landlord Counseling (05K)	0	\$0.00	2	\$12,565.73	2	\$12,565.73



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Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Public Services	Health Services (05M)	0	\$0.00	2	\$225,684.10	2	\$225,684.10
	Subsistence Payment (05Q)	0	\$0.00	3	\$82,305.84	3	\$82,305.84
	Homeownership Assistance (not direct) (05R)	0	\$0.00	2	\$0.00	2	\$0.00
	Housing Counseling (05U)	0	\$0.00	2	\$45,699.00	2	\$45,699.00
	Food Banks (05W)	0	\$0.00	8	\$192,551.92	8	\$192,551.92
	Total Public Services	1	\$61,344.70	48	\$1,401,617.15	49	\$1,462,961.85
General Administration and Planning	Planning (20)	0	\$0.00	2	\$94,924.85	2	\$94,924.85
	General Program Administration (21A)	1	\$223,087.62	1	\$1,217,892.80	2	\$1,440,980.42
	Total General Administration and Planning	1	\$223,087.62	3	\$1,312,817.65	4	\$1,535,905.27
Other	CDBG Non-profit Organization Capacity Building (19C)	1	\$5,397.17	5	\$168,036.56	6	\$173,433.73
	Total Other	1	\$5,397.17	5	\$168,036.56	6	\$173,433.73
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan Principal (19F)	0	\$0.00	4	\$0.00	4	\$0.00
	Total Repayment of Section 108 Loans	0	\$0.00	4	\$0.00	4	\$0.00
Grand Total		15	\$1,729,813.67	131	\$5,987,191.54	146	\$7,717,005.21



TOLEDO

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Disposition (02)	Organizations	0	0	0
Economic Development	Total Acquisition		0	0	0
	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	Business	0	28,984	28,984
	CI Building Acquisition, Construction, Rehabilitation (17C)	Business	0	1,500	1,500
	Other Commercial/Industrial Improvements (17D)	Jobs	0	0	0
	ED Direct Financial Assistance to For-Profits (18A)	Business	621	0	621
	ED Technical Assistance (18B)	Business	5	155	160
	Total Economic Development		626	939,166	939,166
Housing	Construction of Housing (12)	Housing Units	0	40	40
	Direct Homeownership Assistance (13)	Households	0	38	38
	Rehab; Single-Unit Residential (14A)	Housing Units	0	93	93
	Energy Efficiency Improvements (14F)	Housing Units	0	17	17
	Acquisition for Rehabilitation (14G)	Housing Units	0	0	0
	Rehabilitation Administration (14H)	Housing Units	7	306,949	306,956
	Code Enforcement (15)	Organizations	306,693	0	306,693
		Persons	0	613,386	613,386
		Housing Units	0	2,154,577	2,154,577
	Total Housing		306,700	3,075,100	3,381,800
Public Facilities and Improvements	Flood Drainage Improvements (03I)	Public Facilities	0	8,896	8,896
Public Services	Total Public Facilities and Improvements		0	8,896	8,896
	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	654	1,931	2,585
	Public Services (General) (05)	Persons	0	511,741	511,741
	Legal Services (05C)	Persons	0	479,268	479,268
	Youth Services (05D)	Persons	0	10	10
	Battered and Abused Spouses (05G)	Persons	0	79	79
	Employment Training (05H)	Persons	0	341,849	341,849
	Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)	Persons	0	613,386	613,386
	Tenant/Landlord Counseling (05K)	Persons	0	58	58



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Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Public Services	Health Services (05M)	Persons	0	312,650	312,650
	Subsistence Payment (05Q)	Persons	0	706	706
	Homeownership Assistance (not direct) (05R)	Households	0	4	4
	Housing Counseling (05U)	Households	0	183	183
	Food Banks (05W)	Persons	0	1,432,171	1,432,171
	Total Public Services		654	3,694,036	3,694,690
Other	CDBG Non-profit Organization Capacity Building (19C)	Organizations	306,693	614,887	921,580
	Total Other		306,693	614,887	921,580
Grand Total			614,673	8,362,724	8,977,397



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TOLEDO

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	187	20
	Black/African American	0	0	235	0
	Asian	0	0	3	0
	Black/African American & White	0	0	2	0
	Amer. Indian/Alaskan Native & Black/African Amer.	0	0	1	0
	Other multi-racial	0	0	3	0
	Total Housing	0	0	431	20
Non Housing	Unspecified & DO NOT USE	25	8	97	97
	White	1,359	157	82	76
	Black/African American	2,250	74	8	0
	Asian	4	0	0	0
	American Indian/Alaskan Native	11	5	0	0
	Native Hawaiian/Other Pacific Islander	6	1	0	0
	Asian & White	2	0	0	0
	Black/African American & White	12	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	2	0	0	0
	Other multi-racial	14	4	0	0
	Total Non Housing	3,685	249	187	173
Grand Total	White	1,359	157	269	96
	Black/African American	2,250	74	243	0
	Asian	4	0	3	0
	American Indian/Alaskan Native	11	5	0	0
	Native Hawaiian/Other Pacific Islander	6	1	0	0
	Asian & White	2	0	0	0
	Black/African American & White	12	0	2	0
	Amer. Indian/Alaskan Native & Black/African Amer.	2	0	1	0
	Other multi-racial	14	4	3	0
	Total Grand Total	3,660	241	521	96



TOLEDO

CDBG Beneficiaries by Income Category

Income Levels	Owner Occupied	Renter Occupied	Persons
Housing			
Extremely Low (<=30%)	69	0	0
Low (>30% and <=50%)	47	0	0
Mod (>50% and <=80%)	14	0	0
Total Low-Mod	130	0	0
Non Low-Mod (>80%)	1	0	0
Total Beneficiaries	131	0	0
Non Housing			
Extremely Low (<=30%)	45	0	1,794
Low (>30% and <=50%)	43	0	39
Mod (>50% and <=80%)	5	0	5
Total Low-Mod	93	0	1,838
Non Low-Mod (>80%)	4	0	17
Total Beneficiaries	97	0	1,855



TOLEDO
 Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$92,660.88	22	22
TBRA Families	\$64,634.79	1	1
First Time Homebuyers	\$90,155.17	15	15
Existing Homeowners	\$450,451.40	31	31
Total, Rentals and TBRA	\$157,295.67	23	23
Total, Homebuyers and Homeowners	\$540,606.57	46	46
Grand Total	\$697,902.24	69	69

Home Unit Completions by Percent of Area Median Income

Activity Type	Units Completed			
	0% - 30%	31% - 50%	51% - 60%	61% - 80%
Rentals	7	7	7	1
TBRA Families	1	0	0	0
First Time Homebuyers	0	7	5	3
Existing Homeowners	11	10	5	5
Total, Rentals and TBRA	8	7	7	1
Total, Homebuyers and Homeowners	11	17	10	8
Grand Total	19	24	17	9

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
TBRA Families	0
First Time Homebuyers	0
Existing Homeowners	0
Total, Rentals and TBRA	0
Total, Homebuyers and Homeowners	0
Grand Total	0



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Home Unit Completions by Racial / Ethnic Category

	Rentals		TBRA Families		First Time Homebuyers		Existing Homeowners	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	6	0	1	0	6	1	16	1
Black/African American	16	0	0	0	8	0	15	0
American Indian/Alaskan Native & White	0	0	0	0	1	1	0	0
Total	22	0	1	0	15	2	31	1

Total, Homebuyers and Homeowners

	Total, Rentals and TBRA		Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	7	0	22	2	29	2
Black/African American	16	0	23	0	39	0
American Indian/Alaskan Native & White	0	0	1	1	1	1
Total	23	0	46	3	69	3

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

PR06 - Summary of Consolidated Plan Projects for Report Year

Plan ID/IS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year
2013 1	DON: Planning & Administration General operations as it relates to administration and reporting requirements, administration and staff monitoring programs, neighborhoods revitalization and fiscal oversight.	CDBG	\$1,217,892.80	\$1,217,892.80	\$1,217,892.80
2	DON: Housing Rehab Admin. Administration and staff cost for the rehabilitation and development programs operated.	CDBG	\$2,281,996.72	\$2,281,996.72	\$1,111,835.40
3	DON: HOME Administration Administration and staff cost for the rehabilitation and development programs. Includes on-site review, inspections, relocation, and financial staff (NDS) who undertake fiscal responsibility of rehabilitation projects.	HOME	\$163,805.00	\$163,805.00	\$5,282.63
4	DON: CHDO set aside - Housing Development Funding (GAP financial assistance) of single-family rehabilitation or new construction projects owned, developed, or sponsored by CHDOs.	HOME	\$245,707.50	\$0.00	\$0.00
5	DON: Owner Occupied Housing Rehab Assist existing LMI single-unit homeowners with rehabilitation of their homes to restore them to decent, safe, and sanitary conditions.	HOME	\$342,173.50	\$862,977.00	\$407,500.00
6	DON: Rental Rehab - HOME Rehabilitation or new construction of buildings with one-to-four residential units for LMI families.	HOME	\$95,429.25	\$2,928.60	\$2,928.60
7	DON: Down Payment Assistance (DPA) - HOME Provide financial assistance, buyer subsidy, down payment and closing cost assistance to households who are buying single-family housing units.	HOME	\$140,934.75	\$2,250.00	\$0.00
8	DON: Special Projects - HOME Funding for new construction (may include rehab) housing units in designated areas, in conjunction with CDCs, LMHA, and/or other non-profits, including LIHTCs. Both rental units and homebuyer are eligible.	HOME	\$650,000.00	\$300,000.00	\$0.00
9	COT: Department of Development The objective of the Department of Development in the use of CDBG funds is to provide economic opportunities in low and moderate income census tracts and to low- and moderate income individuals and companies through the purchase, sale, transfer, and/or license of City of Toledo properties to promote economic development. (DIRECT)	CDBG	\$169,421.26	\$256,003.86	\$131,003.86
10	Code Enforcement Assist in eliminating blight in LMI areas by inspecting nuisances and as necessary issuing orders to property owners to eliminate the nuisance.	CDBG	\$784,557.52	\$784,557.52	\$784,557.52
11	Department of Law, Housing Court Prosecutor Prevent and eliminate slum and blight in LMI areas by requiring property owners to comply with the Toledo Municipal Code.	CDBG	\$54,659.00	\$50,398.06	\$50,398.06
12	Toledo Plan Commission Process applications and community studies concerning the Toledo Municipal zoning laws in low- and moderate-income census tracts.	CDBG	\$87,938.50	\$86,592.72	\$86,592.72

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

PR06 - Summary of Consolidated Plan Projects for Report Year

Plan IDIS Year Project	Project Title and Description	Program	Amount Available to Draw	Amount Drawn in Report Year
2013 1	DON: Planning & Administration General operations as it relates to administration and reporting requirements, administration and staff monitoring programs, neighborhoods revitalization and fiscal oversight.	CDBG	\$0.00	\$1,217,892.80
2	DON: Housing Rehab Admin. Administration and staff cost for the rehabilitation and development programs operated.	CDBG	\$1,170,161.32	\$1,111,835.40
3	DON: HOME Administration Administration and staff cost for the rehabilitation and development programs. Includes on-site review, inspections, relocation, and financial staff (NDS) who undertake fiscal responsibility of rehabilitation projects.	HOME	\$158,522.37	\$5,282.63
4	DON: CHDO set aside - Housing Development Funding (GAP financial assistance) of single-family rehabilitation or new construction projects owned, developed, or sponsored by CHDOs.	HOME	\$0.00	\$0.00
5	DON: Owner Occupied Housing Rehab Assist existing LMI single-unit homeowners with rehabilitation of their homes to restore them to decent, safe, and sanitary conditions.	HOME	\$455,477.00	\$407,500.00
6	DON: Rental Rehab - HOME Rehabilitation or new construction of buildings with one-to-four residential units for LMI families.	HOME	\$0.00	\$2,928.60
7	DON: Down Payment Assistance (DPA) - HOME Provide financial assistance, buyer subsidy, down payment and closing cost assistance to households who are buying single-family housing units.	HOME	\$2,250.00	\$0.00
8	DON: Special Projects - HOME Funding for new construction (may include rehab) housing units in designated areas, in conjunction with CDCs, LMHA, and/or other non-profits, including LIHTCs. Both rental units and homebuyer are eligible.	HOME	\$300,000.00	\$0.00
9	COT: Department of Development The objective of the Department of Development in the use of CDBG funds is to provide economic opportunities in low and moderate income census tracts and to low- and moderate income individuals and companies through the purchase, sale, transfer, and/or license of City of Toledo properties to promote economic development. (DIRECT)	CDBG	\$125,000.00	\$131,003.86
10	Code Enforcement Assist in eliminating blight in LMI areas by inspecting nuisances and as necessary issuing orders to property owners to eliminate the nuisance.	CDBG	\$0.00	\$784,557.52
11	Department of Law, Housing Court Prosecutor Prevent and eliminate slum and blight in LMI areas by requiring property owners to comply with the Toledo Municipal Code.	CDBG	\$0.00	\$50,398.06
12	Toledo Plan Commission Process applications and community studies concerning the Toledo Municipal zoning laws in low- and moderate- income census tracts.	CDBG	\$0.00	\$86,592.72

PR06 - Summary of Consolidated Plan Projects for Report Year

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year
2013 13	Dept. of Public Service/BAT	CDBG	\$698,089.52	\$698,089.52	\$698,089.52
	Reduce blight in LMI census tracts by enforcing the abatement of weed/tail grass nuisances, junk and debris removal, graffiti removal, and boarding up abandoned properties in low and moderate income census tracts.				
14	Adelante	CDBG	\$53,000.00	\$47,257.83	\$47,257.83
	Provide low- to moderate-income tenants with landlord-tenant mediation services to settle rental-housing disputes. Also, to build organizational capacity to enhance outreach and advocacy programs in the areas of housing, financial stability, educational access and other social service needs.				
15	East Toledo Family Center	CDBG	\$14,019.00	\$13,665.23	\$13,665.23
	Assist low- to moderate income senior citizens with minor repairs and home rehabilitation in order to maintain a healthy, safe and sanitary living environment.				
16	Economic Opportunity Planning Association	CDBG	\$300,000.00	\$298,734.72	\$298,734.72
	To provide emergency repairs for very low- to low-income (LMI) seniors and the permanently disabled to correct or avoid code violations.				
17	Toledo Fair Housing Center	CDBG	\$150,000.00	\$149,762.40	\$149,762.40
	Ensure that residents, regardless of income have fair housing choices and further the development of the Analysis of Impediments (AI) to Fair Housing towards the elimination of impediments to fair housing choice.				
18	Legal Aid of Western Ohio	CDBG	\$46,017.00	\$43,303.36	\$43,303.36
	Provide legal services to LMI adults residing within the City of Toledo regarding housing issues.				
19	LORHD	CDBG	\$112,271.00	\$107,782.90	\$107,782.90
	Reduce number of sites with rodent infestation prior to demolitions and resolve rodent complaints directly related to code enforcement to abate health issue or blighted conditions.				
20	Maumee Valley Habitat for Humanity	CDBG	\$45,500.00	\$45,500.00	\$45,500.00
	Owner-occupied rehabilitation for eligible low- to moderate income homeowners.				
21	MLK Kitchen for the Poor	CDBG	\$54,521.00	\$54,521.00	\$54,521.00
	Provide food services, specifically, grocery items, food supplements, and food boxes to low-income and homeless families, providing savings to family budgets.				
22	Neighborhood Health Association	CDBG	\$167,803.00	\$167,803.00	\$167,803.00
	Provide direct medical care through seven community health centers for LMI residents of the City of Toledo.				
23	NeighborWorks@ Toledo Region	CDBG	\$297,255.00	\$297,255.00	\$297,255.00
	Various activities: CDC				
24	St. Paul's Community Center	CDBG	\$43,942.79	\$41,189.90	\$41,189.90
	Provide a minimum of one nutritious meal per day to individuals and families in order to provide other supportive services to eligible individuals and families.				
25	Toledo Seagate Food Bank	CDBG	\$30,430.00	\$30,230.00	\$30,230.00
	Provide balanced nutritional food baskets LMI individuals in LMA census tracts.				
26	United North Corporation	CDBG	\$270,802.19	\$269,190.82	\$269,190.82
	Various activities: CDC				

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PR06 - Summary of Consolidated Plan Projects for Report Year

Plan IDIS Year Project	Project Title and Description	Program	Amount Available to Draw	Amount Drawn in Report Year
2013 13	Dept. of Public Service/BAT	CDBG	\$0.00	\$698,089.52
14	Adelante	CDBG	\$0.00	\$47,257.83
15	East Toledo Family Center	CDBG	\$0.00	\$13,665.23
16	Economic Opportunity Planning Association	CDBG	\$0.00	\$298,734.72
17	Toledo Fair Housing Center	CDBG	\$0.00	\$149,762.40
18	Legal Aid of Western Ohio	CDBG	\$0.00	\$43,303.36
19	LCRHD	CDBG	\$0.00	\$107,782.90
20	Maumee Valley Habitat for Humanity	CDBG	\$0.00	\$45,500.00
21	MLK Kitchen for the Poor	CDBG	\$0.00	\$54,521.00
22	Neighborhood Health Association	CDBG	\$0.00	\$167,803.00
23	NeighborWorks@Toledo Region	CDBG	\$0.00	\$297,255.00
24	St. Paul's Community Center	CDBG	\$0.00	\$41,189.90
25	Toledo Seagate Food Bank	CDBG	\$0.00	\$30,230.00
26	United North Corporation	CDBG	\$2,461.23	\$266,729.59

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

PR06 - Summary of Consolidated Plan Projects for Report Year

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year
2013 27	After School All Stars	CDBG	\$50,000.00	\$38,456.46	\$38,456.46
28	Grace Community Center	CDBG	\$23,000.00	\$18,818.16	\$18,818.16
29	Helping Hands of St. Louis	CDBG	\$21,814.00	\$21,814.00	\$21,814.00
30	FNV - Capacity Building	CDBG	\$60,000.00	\$60,000.00	\$8,965.38
31	TLCHB - Capacity Building	CDBG	\$25,000.00	\$24,201.32	\$24,201.32
32	TCDC - Job Training	CDBG	\$50,000.00	\$49,711.82	\$49,711.82
33	Toledo GROWS	CDBG	\$38,081.00	\$43,183.08	\$43,183.08
34	FOCUS - TLCHB	CDBG	\$77,282.00	\$77,282.00	\$77,282.00
35	ARC - TLCHB	CDBG	\$28,985.00	\$28,985.00	\$28,985.00
36	Aurora House - TLCHB	CDBG	\$86,700.00	\$86,700.00	\$86,700.00
37	Harbor House	CDBG	\$14,700.00	\$14,107.35	\$14,107.35
38	DFA/Rapid Rehousing - TLCHB	CDBG	\$14,963.00	\$14,963.00	\$14,963.00
39	Catholic Charities - La Posada - TLCHB	CDBG	\$10,611.00	\$10,611.00	\$10,611.00
40	Family House	CDBG	\$64,166.00	\$61,344.70	\$61,344.70
41	Believe Center	CDBG	\$7,500.00	\$0.00	\$0.00
42	Arts Commission - Young Artist at Work	CDBG	\$27,814.50	\$14,843.73	\$14,843.73
43	TLCHB	HESG	\$498,959.00	\$488,916.99	\$0.00

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

PR06 - Summary of Consolidated Plan Projects for Report
Year

Plan IDIS Year Project	Project Title and Description	Program	Amount Available to Draw	Amount Drawn in Report Year
2013 27	After School All Stars	CDBG	\$0.00	\$38,456.46
28	Grace Community Center	CDBG	\$0.00	\$18,818.16
29	Helping Hands of St. Louis	CDBG	\$0.00	\$21,814.00
30	FNV - Capacity Building	CDBG	\$51,034.62	\$8,965.38
31	TLCHB - Capacity Building	CDBG	\$0.00	\$24,201.32
32	TCDC - Job Training	CDBG	\$0.00	\$49,711.82
33	Toledo GROWS	CDBG	\$0.00	\$43,183.08
34	FOCUS - TLCHB	CDBG	\$0.00	\$77,282.00
35	ARC - TLCHB	CDBG	\$0.00	\$28,985.00
36	Aurora House - TLCHB	CDBG	\$0.00	\$86,700.00
37	Harbor House	CDBG	\$0.00	\$14,107.35
38	DFARapid Rehousing - TLCHB	CDBG	\$0.00	\$14,963.00
39	Catholic Charities - La Posada - TLCHB	CDBG	\$0.00	\$10,611.00
40	Family House	CDBG	\$0.00	\$61,344.70
41	Believe Center	CDBG	\$0.00	\$0.00
42	Arts Commission - Young Artist at Work	CDBG	\$0.00	\$14,843.73
43	TLCHB	HESG	\$488,916.99	\$0.00

PR26

CDBG FINANCIAL SUMMARY REPORT



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U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report

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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,786,935.78
02 ENTITLEMENT GRANT	7,008,842.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	575,353.14
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	9,371,130.92

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	6,181,099.94
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	6,181,099.94
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,535,905.27
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	7,717,005.21
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,654,125.71

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	6,050,874.59
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	6,050,874.59
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	97.89%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	1,462,961.85
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	239,019.25
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	1,223,942.60
32 ENTITLEMENT GRANT	7,008,842.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	7,008,842.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	17.46%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,535,905.27
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	21,605.34
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	1,514,299.93
42 ENTITLEMENT GRANT	7,008,842.00
43 CURRENT YEAR PROGRAM INCOME	575,353.14
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	1,482,963.43
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	9,067,158.57
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	16.70%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	36	3963	UNC: Rental Construction	12	LMH	\$8,101.72
Total						\$8,101.72

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2009	15	4157	5731301	Facade - 241 N Superior	14E	LMA	\$15,021.58
2009	15	4160	5685478	Facade - 2520 Dorr (Jake's Saloon)	14E	LMA	\$10,000.00
2009	15	4163	5685478	Facade - 1011 N Summit (United North)	14E	LMA	\$17,542.56
2010	10	4154	5685478	Facade Grant: 3106 LaGrange (UN)	14E	LMA	\$6,395.86
2010	10	4155	5685478	Facade - H & Dee Barbershop - 3051 Dorr	14E	LMA	\$5,400.00
2010	10	4158	5685478	Facade - 725 LaGrange - UN	14E	LMA	\$6,815.08
2010	10	4159	5685478	Facade - 705 Front St. (LexaMed)	14E	LMA	\$32,500.00
2010	10	4164	5685478	Facade - 2841 Dorr St. (1rst. project) (Univ. Bible fellowship)	14E	LMA	\$32,500.00
2010	10	4165	5731301	Facade - 2841 Dorr St. (2nd project) - Univ. Bible Fellowship Church	14E	LMA	\$10,000.00
2010	10	4166	5685478	Facade - 545 Indiana Ave.	14E	LMA	\$32,500.00
2010	10	4167	5685478	Facade - 535 Indiana Ave. (Warren AME Church)	14E	LMA	\$32,500.00
2010	10	4168	5731301	Facade - 410 Adams St. (Toledo Cultural Arts Center)	14E	LMA	\$32,500.00
2010	10	4180	5731301	Facade - 2021 Adams St. (Toledo Sign Co.)	14E	LMA	\$16,174.00
2010	10	4199	5731301	Facade - Toledo School for the Arts - 333 14th St.	14E	LMA	\$32,500.00
2011	10	4195	5731301	Facade - 16 10th St - Toledo Repertoire Theatre	14E	LMA	\$16,000.00
2011	47	4021	5651331	Environmental Services	03I	LMA	\$94,431.00
2011	48	3956	5602884	UPTOWN: Capacity Building	19C	LMJ	\$1,841.11
2011	48	3956	5603780	UPTOWN: Capacity Building	19C	LMJ	\$0.10
2012	2	3933	5608416	DON: CDBG Housing Rehab Administration	14H	LMA	\$124,850.96
2012	2	3933	5731301	DON: CDBG Housing Rehab Administration	14H	LMA	\$55,621.03
2012	10	4001	5602884	TLCHB: Capacity Building	19C	LMA	\$5,397.17
2012	11	3977	5608614	DON: Youth Service Program	05	LMA	\$9,995.00
2012	11	3977	5731301	DON: Youth Service Program	05	LMA	\$30,571.73
2012	12	4020	5609133	Facade - Giammarco Properties LLC.	14E	LMA	\$32,500.00
2012	12	4053	5608416	Department of Development	18B	LMA	\$159,957.19
2012	15	3946	5602884	Health: Rodent Abatement/Housing Code Enforcement	15	LMA	\$16,675.29
2012	15	3947	5602884	Health: Proactive Rodent Control Measures	15	LMA	\$6,541.33
2012	16	3968	5608416	Dpt. of Inspection - Div. of Code Enforcement	15	LMA	\$36,776.77
2012	17	3980	5608416	Department of Law	15	LMA	\$4,561.04
2012	21	3954	5602884	Adelante: Financial/Homeownership Counseling	05U	LMC	\$14,739.91
2012	21	3955	5602884	Adelante: Landlord-Mediation Program	05K	LMC	\$4,144.67
2012	22	3943	5602884	ARC Ohio: Case Management	03T	LMC	\$8,083.27
2012	23	3953	5602884	ETFC: Senior Home Repair Program	14H	LMC	\$3,081.55
2012	24	3949	5602884	EOPA: Senior Emergency Repair Program	14A	LMH	\$50,248.71
2012	25	3944	5602884	FHC	05J	LMA	\$27,385.92
2012	26	3973	5602884	FOCUS: Permanent Housing	05	LMC	\$18,267.60
2012	27	3941	5602884	Helping Hands: Food Pantry	05W	LMA	\$7,271.36
2012	28	3942	5602884	LAWO: Legal Services	05C	LMA	\$7,580.75
2012	29	3948	5602884	Maumee Valley Habitat for Humanity: Home Repair Ministry Program	14H	LMH	\$11,350.42
2012	30	3952	5602884	MLK: Grocery Distribution	05W	LMA	\$9,553.19
2012	32	3957	5602884	NHS: Mortgage Lending Project	13	LMH	\$9,045.79



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2012	32	3957	5602899	NHS: Mortgage Lending Project	13	LMH	\$50.00
2012	32	3958	5602884	NHS: Homeless Prevention, Foreclosure Intervention	05Q	LMC	\$4,234.84
2012	32	3959	5602884	NHS: Homeowner Rehabilitation	14H	LMH	\$37,893.77
2012	32	3960	5602884	NHS: Economic Development Project	18B	LMA	\$5,442.30
2012	33	3975	5602884	SPCC: Food Program	05W	LMA	\$6,913.02
2012	35	3938	5602884	Preferred Properties, Inc: Accessibility Modifications & Rehab	14H	LMH	\$13,601.90
2012	36	3961	5602884	UNC: Sherman Rental Rehab Program	14H	LMH	\$7,877.86
2012	36	3962	5602884	UNC: Owner-Occupied Rehabilitation	14H	LMH	\$8,099.66
2012	36	3964	5602884	UNC: Technical Assistance	18B	LMA	\$6,169.94
2012	36	3965	5602884	UNC: One Village Financial Opportunity Center	05H	LMA	\$16,014.95
2012	36	3966	5602884	UNC: Oneida City Farm	05	LMA	\$11,035.32
2012	37	3950	5602884	Uptown : Sustainable Community of Choice	17D	LMJ	\$6,666.70
2012	39	3970	5602884	Aurora Project: Transitional Housing	03T	LMC	\$11,353.35
2012	40	3971	5602884	Bethany House: Transitional Housing	05G	LMC	\$2,527.90
2012	41	3974	5602884	La Posada: Emergency Housing	03T	LMC	\$2,061.48
2012	42	3972	5602884	Family House: Emergency Shelter	03T	LMC	\$9,692.42
2012	43	4000	5602884	Sofia Quintero Art & Cultural Ctr.	19C	LMA	\$10,478.69
2012	43	4000	5651331	Sofia Quintero Art & Cultural Ctr.	19C	LMA	\$17,628.21
2012	43	4000	5685478	Sofia Quintero Art & Cultural Ctr.	19C	LMA	\$6,874.99
2012	43	4000	5700884	Sofia Quintero Art & Cultural Ctr.	19C	LMA	\$2,781.36
2012	43	4000	5731301	Sofia Quintero Art & Cultural Ctr.	19C	LMA	\$4,230.78
2013	2	4068	5651331	DON: Housing Rehab Admin	14H	LMA	\$542,805.22
2013	2	4068	5685478	DON: Housing Rehab Admin	14H	LMA	\$317,770.63
2013	2	4068	5700884	DON: Housing Rehab Admin	14H	LMA	\$129,267.07
2013	2	4068	5711330	DON: Housing Rehab Admin	14H	LMA	\$87,585.09
2013	2	4068	5731301	DON: Housing Rehab Admin	14H	LMA	\$34,407.39
2013	9	4075	5651331	Department of Development	18B	LMA	\$62,940.17
2013	9	4075	5685478	Department of Development	18B	LMA	\$6,813.17
2013	9	4075	5700884	Department of Development	18B	LMA	\$14,648.39
2013	9	4075	5711330	Department of Development	18B	LMA	\$8,972.09
2013	9	4075	5731301	Department of Development	18B	LMA	\$407.94
2013	9	4075	5732585	Department of Development	18B	LMA	\$37,222.10
2013	10	4076	5651331	Code Enforcement	15	LMA	\$297,320.28
2013	10	4076	5685478	Code Enforcement	15	LMA	\$154,546.23
2013	10	4076	5700884	Code Enforcement	15	LMA	\$71,238.70
2013	10	4076	5711330	Code Enforcement	15	LMA	\$49,512.13
2013	10	4076	5731301	Code Enforcement	15	LMA	\$15,663.51
2013	10	4076	5732585	Code Enforcement	15	LMA	\$196,276.67
2013	11	4077	5651331	Dpt. of Law - Housing Court	15	LMA	\$27,051.30
2013	11	4077	5685478	Dpt. of Law - Housing Court	15	LMA	\$12,623.45
2013	11	4077	5700884	Dpt. of Law - Housing Court	15	LMA	\$5,410.45
2013	11	4077	5711330	Dpt. of Law - Housing Court	15	LMA	\$4,050.52
2013	11	4077	5731301	Dpt. of Law - Housing Court	15	LMA	\$1,262.34
2013	13	4079	5651331	Dpt. of Public Service - BAT	15	LMA	\$430,840.12
2013	13	4079	5685478	Dpt. of Public Service - BAT	15	LMA	\$76,970.55
2013	13	4079	5700884	Dpt. of Public Service - BAT	15	LMA	\$17,450.26
2013	13	4079	5711330	Dpt. of Public Service - BAT	15	LMA	\$13,225.77
2013	13	4079	5731301	Dpt. of Public Service - BAT	15	LMA	\$11,878.77
2013	13	4079	5732585	Dpt. of Public Service - BAT	15	LMA	\$147,724.05
2013	14	4063	5651331	Adelante: Financial/Housing Counseling	05U	LMC	\$9,301.78
2013	14	4063	5685478	Adelante: Financial/Housing Counseling	05U	LMC	\$5,652.75
2013	14	4063	5700884	Adelante: Financial/Housing Counseling	05U	LMC	\$7,979.91
2013	14	4063	5711330	Adelante: Financial/Housing Counseling	05U	LMC	\$2,516.64
2013	14	4063	5731301	Adelante: Financial/Housing Counseling	05U	LMC	\$5,508.01
2013	14	4064	5651331	Adelante-Landlord counseling	05K	LMC	\$3,616.82
2013	14	4064	5685478	Adelante-Landlord counseling	05K	LMC	\$840.30



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2013	14	4064	5700884	Adelante-Landlord counseling	05K	LMC	\$3,963.94
2013	14	4173	5711330	Adelante - Money Cents	05	LMA	\$2,107.14
2013	14	4173	5731305	Adelante - Money Cents	05	LMA	\$5,770.54
2013	15	4084	5651331	east toledo	14H	LMH	\$4,482.60
2013	15	4084	5685478	east toledo	14H	LMH	\$2,467.67
2013	15	4084	5700884	east toledo	14H	LMH	\$3,563.98
2013	15	4084	5711330	east toledo	14H	LMH	\$2,336.50
2013	15	4084	5731301	east toledo	14H	LMH	\$814.48
2013	16	4099	5651331	EOPA: Emergency Housing Repairs	14A	LMH	\$58,342.17
2013	16	4099	5685478	EOPA: Emergency Housing Repairs	14A	LMH	\$50,227.47
2013	16	4099	5700884	EOPA: Emergency Housing Repairs	14A	LMH	\$41,247.35
2013	16	4099	5711330	EOPA: Emergency Housing Repairs	14A	LMH	\$27,345.45
2013	16	4099	5731301	EOPA: Emergency Housing Repairs	14A	LMH	\$21,572.28
2013	16	4100	5651331	EOPA: Capacity Building	19C	LMA	\$24,082.80
2013	16	4100	5685478	EOPA: Capacity Building	19C	LMA	\$9,649.57
2013	16	4100	5700884	EOPA: Capacity Building	19C	LMA	\$49,790.95
2013	16	4100	5711330	EOPA: Capacity Building	19C	LMA	\$16,476.68
2013	17	4090	5651331	Fair Housing Center - Analysis of Impediments	05J	LMA	\$50,000.00
2013	17	4090	5685478	Fair Housing Center - Analysis of Impediments	05J	LMA	\$25,000.00
2013	17	4090	5700884	Fair Housing Center - Analysis of Impediments	05J	LMA	\$37,500.00
2013	17	4090	5711330	Fair Housing Center - Analysis of Impediments	05J	LMA	\$25,000.00
2013	17	4090	5731301	Fair Housing Center - Analysis of Impediments	05J	LMA	\$12,262.40
2013	18	4066	5651331	Legal Aid of Western Ohio	05C	LMA	\$11,504.25
2013	18	4066	5685478	Legal Aid of Western Ohio	05C	LMA	\$11,504.25
2013	18	4066	5700884	Legal Aid of Western Ohio	05C	LMA	\$11,227.67
2013	18	4066	5711330	Legal Aid of Western Ohio	05C	LMA	\$3,729.26
2013	18	4066	5731301	Legal Aid of Western Ohio	05C	LMA	\$5,337.93
2013	19	4101	5651331	Health: Code Enforcement - Rodent - Demolitions	15	LMA	\$23,369.44
2013	19	4101	5685478	Health: Code Enforcement - Rodent - Demolitions	15	LMA	\$13,269.60
2013	19	4101	5700884	Health: Code Enforcement - Rodent - Demolitions	15	LMA	\$20,193.59
2013	19	4101	5711330	Health: Code Enforcement - Rodent - Demolitions	15	LMA	\$14,159.86
2013	19	4101	5731301	Health: Code Enforcement - Rodent - Demolitions	15	LMA	\$7,597.21
2013	19	4102	5651331	Health: Code Enforcement: Proactive Rodent Control	15	LMA	\$8,417.35
2013	19	4102	5685478	Health: Code Enforcement: Proactive Rodent Control	15	LMA	\$6,453.84
2013	19	4102	5700884	Health: Code Enforcement: Proactive Rodent Control	15	LMA	\$3,587.46
2013	19	4102	5711330	Health: Code Enforcement: Proactive Rodent Control	15	LMA	\$5,023.37
2013	19	4102	5731301	Health: Code Enforcement: Proactive Rodent Control	15	LMA	\$5,711.18
2013	20	4085	5651331	Maumee Valley - Home Repair Ministry Program	14H	LMH	\$7,373.83
2013	20	4085	5685478	Maumee Valley - Home Repair Ministry Program	14H	LMH	\$22,959.53
2013	20	4085	5700884	Maumee Valley - Home Repair Ministry Program	14H	LMH	\$3,791.67
2013	20	4085	5711330	Maumee Valley - Home Repair Ministry Program	14H	LMH	\$7,583.34
2013	20	4085	5731301	Maumee Valley - Home Repair Ministry Program	14H	LMH	\$3,791.63
2013	21	4071	5651331	MLK: Grocery Distribution	05W	LMA	\$17,659.00
2013	21	4071	5685478	MLK: Grocery Distribution	05W	LMA	\$8,829.50
2013	21	4071	5700884	MLK: Grocery Distribution	05W	LMA	\$14,034.64
2013	21	4071	5731301	MLK: Grocery Distribution	05W	LMA	\$13,997.86
2013	22	4065	5651331	NHA-Healthcare	05M	LMA	\$36,549.62
2013	22	4065	5685478	NHA-Healthcare	05M	LMA	\$47,318.14
2013	22	4065	5700884	NHA-Healthcare	05M	LMA	\$41,964.72
2013	22	4065	5711330	NHA-Healthcare	05M	LMA	\$27,986.90
2013	22	4065	5731301	NHA-Healthcare	05M	LMA	\$13,983.62
2013	23	4087	5651331	NeighborWorks: Mortgage Lending Project	13	LMH	\$16,669.29
2013	23	4087	5685478	NeighborWorks: Mortgage Lending Project	13	LMH	\$8,832.59
2013	23	4087	5700884	NeighborWorks: Mortgage Lending Project	13	LMH	\$11,355.35
2013	23	4087	5711330	NeighborWorks: Mortgage Lending Project	13	LMH	\$8,574.41
2013	23	4087	5731301	NeighborWorks: Mortgage Lending Project	13	LMH	\$2,211.36
2013	23	4088	5651331	NeighborWorks: Homeless Prev. Foreclosure Intervention	05Q	LMC	\$20,560.33



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2013	23	4088	5685478	NeighborWorks: Homeless Prev. Foreclosure Intervention	05Q	LMC	\$9,693.94
2013	23	4088	5700884	NeighborWorks: Homeless Prev. Foreclosure Intervention	05Q	LMC	\$19,444.83
2013	23	4088	5711330	NeighborWorks: Homeless Prev. Foreclosure Intervention	05Q	LMC	\$10,241.25
2013	23	4088	5731301	NeighborWorks: Homeless Prev. Foreclosure Intervention	05Q	LMC	\$3,167.65
2013	23	4089	5651331	NeighborWorks: Housing Rehab	14H	LMA	\$61,855.38
2013	23	4089	5685478	NeighborWorks: Housing Rehab	14H	LMA	\$31,015.97
2013	23	4089	5700884	NeighborWorks: Housing Rehab	14H	LMA	\$43,513.57
2013	23	4089	5711330	NeighborWorks: Housing Rehab	14H	LMA	\$30,726.84
2013	23	4089	5731301	NeighborWorks: Housing Rehab	14H	LMA	\$19,392.24
2013	24	4105	5651331	SPCC - Community Lunch Program	05W	LMA	\$14,539.14
2013	24	4105	5685478	SPCC - Community Lunch Program	05W	LMA	\$8,072.03
2013	24	4105	5700884	SPCC - Community Lunch Program	05W	LMA	\$11,626.59
2013	24	4105	5731301	SPCC - Community Lunch Program	05W	LMA	\$6,952.14
2013	25	4074	5651331	TSFB: Basket Program	05W	LMA	\$7,607.50
2013	25	4074	5700884	TSFB: Basket Program	05W	LMA	\$12,479.00
2013	25	4074	5731301	TSFB: Basket Program	05W	LMA	\$10,143.50
2013	26	4072	5651331	UNC: Sherman Rental	14H	LMH	\$12,406.62
2013	26	4072	5685478	UNC: Sherman Rental	14H	LMH	\$7,847.21
2013	26	4072	5700884	UNC: Sherman Rental	14H	LMH	\$22,865.94
2013	26	4072	5731301	UNC: Sherman Rental	14H	LMH	\$16,093.52
2013	26	4081	5651331	UNC: Owner-Occupied Rehab	14H	LMH	\$12,411.78
2013	26	4081	5685478	UNC: Owner-Occupied Rehab	14H	LMH	\$7,843.62
2013	26	4081	5700884	UNC: Owner-Occupied Rehab	14H	LMH	\$22,894.36
2013	26	4081	5731301	UNC: Owner-Occupied Rehab	14H	LMH	\$16,079.76
2013	26	4082	5651331	United North: Financial Op. Ctr.	05H	LMA	\$28,455.59
2013	26	4082	5685478	United North: Financial Op. Ctr.	05H	LMA	\$17,767.39
2013	26	4082	5700884	United North: Financial Op. Ctr.	05H	LMA	\$41,608.87
2013	26	4082	5711330	United North: Financial Op. Ctr.	05H	LMA	\$7,881.27
2013	26	4082	5731301	United North: Financial Op. Ctr.	05H	LMA	\$8,885.71
2013	26	4083	5651331	United North - Technical Assistance	18B	LMA	\$13,762.28
2013	26	4083	5685478	United North - Technical Assistance	18B	LMA	\$8,512.47
2013	26	4083	5700884	United North - Technical Assistance	18B	LMA	\$17,091.24
2013	26	4083	5711330	United North - Technical Assistance	18B	LMA	\$2,619.63
2013	26	4083	5731301	United North - Technical Assistance	18B	LMA	\$1,702.33
2013	27	4095	5651331	After School All Stars	05	LMA	\$5,280.08
2013	27	4095	5685478	After School All Stars	05	LMA	\$8,530.34
2013	27	4095	5700884	After School All Stars	05	LMA	\$10,633.45
2013	27	4095	5731301	After School All Stars	05	LMA	\$14,012.59
2013	28	4096	5685478	Grace Community Center: Educamp	05	LMA	\$18,818.16
2013	29	4070	5651331	Helping Hands: Food Pantry	05W	LMA	\$1,817.83
2013	29	4070	5700884	Helping Hands: Food Pantry	05W	LMA	\$10,906.98
2013	29	4070	5711330	Helping Hands: Food Pantry	05W	LMA	\$3,635.66
2013	29	4070	5731301	Helping Hands: Food Pantry	05W	LMA	\$5,453.53
2013	30	4086	5685478	Friendship NV: Housing Acquisition and Rehab	14G	LMH	\$3,544.06
2013	30	4086	5711330	Friendship NV: Housing Acquisition and Rehab	14G	LMH	\$3,310.41
2013	30	4086	5731301	Friendship NV: Housing Acquisition and Rehab	14G	LMH	\$2,110.91
2013	31	4110	5651331	TLCHB - Capacity Building	19C	LMA	\$3,914.15
2013	31	4110	5685478	TLCHB - Capacity Building	19C	LMA	\$8,326.74
2013	31	4110	5731301	TLCHB - Capacity Building	19C	LMA	\$11,960.43
2013	32	4097	5651331	Toledo Community Development Corporation: Green Jobs	05H	LMA	\$16,008.50
2013	32	4097	5685478	Toledo Community Development Corporation: Green Jobs	05H	LMA	\$199.46
2013	32	4097	5700884	Toledo Community Development Corporation: Green Jobs	05H	LMA	\$14,408.20
2013	32	4097	5711330	Toledo Community Development Corporation: Green Jobs	05H	LMA	\$6,466.00
2013	32	4097	5731301	Toledo Community Development Corporation: Green Jobs	05H	LMA	\$12,629.66
2013	34	4107	5651331	FOCUS - Permanent Supportive Housing	03T	LMC	\$11,416.77
2013	34	4107	5700884	FOCUS - Permanent Supportive Housing	03T	LMC	\$49,974.01
2013	34	4107	5731301	FOCUS - Permanent Supportive Housing	03T	LMC	\$15,891.22



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	35	4108	5685478	ARC Ohio - Case Management For PLWHA	03T	LMC	\$8,159.60
2013	35	4108	5700884	ARC Ohio - Case Management For PLWHA	03T	LMC	\$5,663.93
2013	35	4108	5711330	ARC Ohio - Case Management For PLWHA	03T	LMC	\$3,053.84
2013	35	4108	5731301	ARC Ohio - Case Management For PLWHA	03T	LMC	\$12,107.63
2013	36	4091	5685478	Aurora Project - Transitional Housing	03T	LMC	\$24,772.26
2013	36	4091	5700884	Aurora Project - Transitional Housing	03T	LMC	\$26,584.00
2013	36	4091	5731301	Aurora Project - Transitional Housing	03T	LMC	\$35,343.74
2013	37	4103	5685478	Harbor House - Transitional Housing	03T	LMC	\$4,583.31
2013	37	4103	5700884	Harbor House - Transitional Housing	03T	LMC	\$2,193.09
2013	37	4103	5731301	Harbor House - Transitional Housing	03T	LMC	\$7,330.95
2013	38	4115	5700884	TLCHB - DFA/Rapid Rehousing	05Q	LMC	\$14,963.00
2013	39	4106	5651331	La Posada - Emergency Shelter	03T	LMC	\$4,229.92
2013	39	4106	5685478	La Posada - Emergency Shelter	03T	LMC	\$2,008.44
2013	39	4106	5700884	La Posada - Emergency Shelter	03T	LMC	\$3,531.42
2013	39	4106	5731301	La Posada - Emergency Shelter	03T	LMC	\$841.22
2013	40	4104	5651331	Family House - Emergency Shelter	03T	LMC	\$13,875.98
2013	40	4104	5685478	Family House - Emergency Shelter	03T	LMC	\$8,341.71
2013	40	4104	5700884	Family House - Emergency Shelter	03T	LMC	\$18,167.75
2013	40	4104	5711330	Family House - Emergency Shelter	03T	LMC	\$2,954.88
2013	40	4104	5731301	Family House - Emergency Shelter	03T	LMC	\$10,070.54
2013	40	4104	5732778	Family House - Emergency Shelter	03T	LMC	\$7,933.84
2013	42	4098	5651331	Arts Commission: Young Artists at Work	05D	LMC	\$14,843.73
Total							\$6,050,874.59

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	11	3977	5608614	DON: Youth Service Program	05	LMA	\$9,995.00
2012	11	3977	5731301	DON: Youth Service Program	05	LMA	\$30,571.73
2012	21	3954	5602884	Adelante: Financial/Homeownership Counseling	05U	LMC	\$14,739.91
2012	21	3955	5602884	Adelante: Landlord-Mediation Program	05K	LMC	\$4,144.67
2012	22	3943	5602884	ARC Ohio: Case Management	03T	LMC	\$8,083.27
2012	25	3944	5602884	FHC	05J	LMA	\$27,385.92
2012	26	3973	5602884	FOCUS: Permanent Housing	05	LMC	\$18,267.60
2012	27	3941	5602884	Helping Hands: Food Pantry	05W	LMA	\$7,271.36
2012	28	3942	5602884	LAWO: Legal Services	05C	LMA	\$7,580.75
2012	30	3952	5602884	MLK: Grocery Distribution	05W	LMA	\$9,553.19
2012	31	3940	5602884	NHA: Health Care	05M	LMA	\$57,881.10
2012	32	3958	5602884	NHS: Homeless Prevention, Foreclosure Intervention	05Q	LMC	\$4,234.84
2012	33	3975	5602884	SPCC: Food Program	05W	LMA	\$6,913.02
2012	34	3945	5602884	TSFB: Basket Program	05W	LMA	\$21,059.45
2012	36	3965	5602884	UNC: One Village Financial Opportunity Center	05H	LMA	\$16,014.95
2012	36	3966	5602884	UNC: Oneida City Farm	05	LMA	\$11,035.32
2012	39	3970	5602884	Aurora Project: Transitional Housing	03T	LMC	\$11,353.35
2012	40	3971	5602884	Bethany House: Transitional Housing	05G	LMC	\$2,527.90
2012	41	3974	5602884	La Posada: Emergency Housing	03T	LMC	\$2,061.48
2012	42	3972	5602884	Family House: Emergency Shelter	03T	LMC	\$9,692.42
2013	14	4063	5651331	Adelante: Financial/Housing Counseling	05U	LMC	\$9,301.78
2013	14	4063	5685478	Adelante: Financial/Housing Counseling	05U	LMC	\$5,652.75
2013	14	4063	5700884	Adelante: Financial/Housing Counseling	05U	LMC	\$7,979.91
2013	14	4063	5711330	Adelante: Financial/Housing Counseling	05U	LMC	\$2,516.64
2013	14	4063	5731301	Adelante: Financial/Housing Counseling	05U	LMC	\$5,508.01
2013	14	4064	5651331	Adelante-Landlord counseling	05K	LMC	\$3,616.82
2013	14	4064	5685478	Adelante-Landlord counseling	05K	LMC	\$840.30
2013	14	4064	5700884	Adelante-Landlord counseling	05K	LMC	\$3,963.94



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	14	4173	5711330	Adelante - Money Cents	05	LMA	\$2,107.14
2013	14	4173	5731305	Adelante - Money Cents	05	LMA	\$5,770.54
2013	17	4090	5651331	Fair Housing Center - Analysis of Impediments	05J	LMA	\$50,000.00
2013	17	4090	5685478	Fair Housing Center - Analysis of Impediments	05J	LMA	\$25,000.00
2013	17	4090	5700884	Fair Housing Center - Analysis of Impediments	05J	LMA	\$37,500.00
2013	17	4090	5711330	Fair Housing Center - Analysis of Impediments	05J	LMA	\$25,000.00
2013	17	4090	5731301	Fair Housing Center - Analysis of Impediments	05J	LMA	\$12,262.40
2013	18	4066	5651331	Legal Aid of Western Ohio	05C	LMA	\$11,504.25
2013	18	4066	5685478	Legal Aid of Western Ohio	05C	LMA	\$11,504.25
2013	18	4066	5700884	Legal Aid of Western Ohio	05C	LMA	\$11,227.67
2013	18	4066	5711330	Legal Aid of Western Ohio	05C	LMA	\$3,729.26
2013	18	4066	5731301	Legal Aid of Western Ohio	05C	LMA	\$5,337.93
2013	21	4071	5651331	MLK: Grocery Distribution	05W	LMA	\$17,659.00
2013	21	4071	5685478	MLK: Grocery Distribution	05W	LMA	\$8,829.50
2013	21	4071	5700884	MLK: Grocery Distribution	05W	LMA	\$14,034.64
2013	21	4071	5731301	MLK: Grocery Distribution	05W	LMA	\$13,997.86
2013	22	4065	5651331	NHA-Healthcare	05M	LMA	\$36,549.62
2013	22	4065	5685478	NHA-Healthcare	05M	LMA	\$47,318.14
2013	22	4065	5700884	NHA-Healthcare	05M	LMA	\$41,964.72
2013	22	4065	5711330	NHA-Healthcare	05M	LMA	\$27,988.90
2013	22	4065	5731301	NHA-Healthcare	05M	LMA	\$13,983.62
2013	23	4088	5651331	NeighborWorks: Homeless Prev. Foreclosure Intervention	05Q	LMC	\$20,560.33
2013	23	4088	5685478	NeighborWorks: Homeless Prev. Foreclosure Intervention	05Q	LMC	\$9,693.94
2013	23	4088	5700884	NeighborWorks: Homeless Prev. Foreclosure Intervention	05Q	LMC	\$19,444.83
2013	23	4088	5711330	NeighborWorks: Homeless Prev. Foreclosure Intervention	05Q	LMC	\$10,241.25
2013	23	4088	5731301	NeighborWorks: Homeless Prev. Foreclosure Intervention	05Q	LMC	\$3,187.65
2013	24	4105	5651331	SPCC - Community Lunch Program	05W	LMA	\$14,539.14
2013	24	4105	5685478	SPCC - Community Lunch Program	05W	LMA	\$8,072.03
2013	24	4105	5700884	SPCC - Community Lunch Program	05W	LMA	\$11,626.59
2013	24	4105	5731301	SPCC - Community Lunch Program	05W	LMA	\$6,952.14
2013	25	4074	5651331	TSFB: Basket Program	05W	LMA	\$7,607.50
2013	25	4074	5700884	TSFB: Basket Program	05W	LMA	\$12,479.00
2013	25	4074	5731301	TSFB: Basket Program	05W	LMA	\$10,143.50
2013	26	4082	5651331	United North: Financial Op. Ctr.	05H	LMA	\$28,455.59
2013	26	4082	5685478	United North: Financial Op. Ctr.	05H	LMA	\$17,767.39
2013	26	4082	5700884	United North: Financial Op. Ctr.	05H	LMA	\$41,608.87
2013	26	4082	5711330	United North: Financial Op. Ctr.	05H	LMA	\$7,881.27
2013	26	4082	5731301	United North: Financial Op. Ctr.	05H	LMA	\$8,885.71
2013	27	4095	5651331	After School All Stars	05	LMA	\$5,280.08
2013	27	4095	5685478	After School All Stars	05	LMA	\$8,530.34
2013	27	4095	5700884	After School All Stars	05	LMA	\$10,633.45
2013	27	4095	5731301	After School All Stars	05	LMA	\$14,012.59
2013	28	4096	5685478	Grace Community Center: Educamp	05	LMA	\$18,818.16
2013	29	4070	5651331	Helping Hands: Food Pantry	05W	LMA	\$1,817.83
2013	29	4070	5700884	Helping Hands: Food Pantry	05W	LMA	\$10,906.98
2013	29	4070	5711330	Helping Hands: Food Pantry	05W	LMA	\$3,635.66
2013	29	4070	5731301	Helping Hands: Food Pantry	05W	LMA	\$5,453.53
2013	32	4097	5651331	Toledo Community Development Corporation: Green Jobs	05H	LMA	\$16,008.50
2013	32	4097	5685478	Toledo Community Development Corporation: Green Jobs	05H	LMA	\$199.46
2013	32	4097	5700884	Toledo Community Development Corporation: Green Jobs	05H	LMA	\$14,408.20
2013	32	4097	5711330	Toledo Community Development Corporation: Green Jobs	05H	LMA	\$6,466.00
2013	32	4097	5731301	Toledo Community Development Corporation: Green Jobs	05H	LMA	\$12,629.66
2013	33	4073	5651331	Toledo GROWS: Community Gardens	05	LMA	\$9,934.56
2013	33	4073	5685478	Toledo GROWS: Community Gardens	05	LMA	\$6,062.16
2013	33	4073	5700884	Toledo GROWS: Community Gardens	05	LMA	\$12,913.90
2013	33	4073	5711330	Toledo GROWS: Community Gardens	05	LMA	\$7,808.23
2013	33	4073	5731301	Toledo GROWS: Community Gardens	05	LMA	\$6,464.23



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	34	4107	5651331	FOCUS - Permanent Supportive Housing	03T	LMC	\$11,416.77
2013	34	4107	5700884	FOCUS - Permanent Supportive Housing	03T	LMC	\$49,974.01
2013	34	4107	5731301	FOCUS - Permanent Supportive Housing	03T	LMC	\$15,891.22
2013	35	4108	5685478	ARC Ohio - Case Management For PLWHA	03T	LMC	\$8,159.60
2013	35	4108	5700884	ARC Ohio - Case Management For PLWHA	03T	LMC	\$5,663.93
2013	35	4108	5711330	ARC Ohio - Case Management For PLWHA	03T	LMC	\$3,053.84
2013	35	4108	5731301	ARC Ohio - Case Management For PLWHA	03T	LMC	\$12,107.63
2013	36	4091	5685478	Aurora Project - Transitional Housing	03T	LMC	\$24,772.26
2013	36	4091	5700884	Aurora Project - Transitional Housing	03T	LMC	\$26,584.00
2013	36	4091	5731301	Aurora Project - Transitional Housing	03T	LMC	\$35,343.74
2013	37	4103	5685478	Harbor House - Transitional Housing	03T	LMC	\$4,583.31
2013	37	4103	5700884	Harbor House - Transitional Housing	03T	LMC	\$2,193.09
2013	37	4103	5731301	Harbor House - Transitional Housing	03T	LMC	\$7,330.95
2013	38	4115	5700884	TLCHB - DFA/Rapid Rehousing	05Q	LMC	\$14,963.00
2013	39	4106	5651331	La Posada - Emergency Shelter	03T	LMC	\$4,229.92
2013	39	4106	5685478	La Posada - Emergency Shelter	03T	LMC	\$2,008.44
2013	39	4106	5700884	La Posada - Emergency Shelter	03T	LMC	\$3,531.42
2013	39	4106	5731301	La Posada - Emergency Shelter	03T	LMC	\$841.22
2013	40	4104	5651331	Family House - Emergency Shelter	03T	LMC	\$13,875.98
2013	40	4104	5685478	Family House - Emergency Shelter	03T	LMC	\$8,341.71
2013	40	4104	5700884	Family House - Emergency Shelter	03T	LMC	\$18,167.75
2013	40	4104	5711330	Family House - Emergency Shelter	03T	LMC	\$2,954.88
2013	40	4104	5731301	Family House - Emergency Shelter	03T	LMC	\$10,070.54
2013	40	4104	5732778	Family House - Emergency Shelter	03T	LMC	\$7,933.84
2013	42	4098	5651331	Arts Commission: Young Artists at Work	05D	LMC	\$14,843.73
Total							\$1,462,961.85

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	1	3910	5608416	DON: Planning & Administration	21A		\$132,908.20
2012	1	3910	5731301	DON: Planning & Administration	21A		\$90,179.42
2012	18	3981	5608416	Plan Commission	20		\$8,332.13
2013	1	4067	5651331	DON: Planning & Administration	21A		\$734,760.53
2013	1	4067	5685478	DON: Planning & Administration	21A		\$316,384.58
2013	1	4067	5700884	DON: Planning & Administration	21A		\$124,179.65
2013	1	4067	5711330	DON: Planning & Administration	21A		\$42,568.04
2013	12	4078	5651331	Toledo Plan Commission	20		\$49,819.26
2013	12	4078	5685478	Toledo Plan Commission	20		\$20,080.72
2013	12	4078	5700884	Toledo Plan Commission	20		\$8,469.47
2013	12	4078	5711330	Toledo Plan Commission	20		\$5,726.28
2013	12	4078	5731301	Toledo Plan Commission	20		\$2,496.99
Total							\$1,535,905.27

