

ATTACHMENTS

Public Notice

PUBLIC NOTICE
CITY OF TOLEDO DEPARTMENT OF NEIGHBORHOODS
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
for
37th Program Year, July 1, 2011 to June 30, 2012

Michael P. Bell
Mayor

Lourdes Santiago
Director

The City of Toledo is directed by statute to officially notify the general public of the undertakings, activities, and accomplishments completed in and at the close of each Program Year through a Consolidated Annual Performance and Evaluation Report (CAPER). The CAPER provides an assessment of the FEDERALLY funded programs monitored by the Department of Neighborhoods (DON); i.e., Community Development Block Grant (CDBG), Emergency Shelter (now known as SOLUTIONS) Grant (ESG), and HOME Investment Partnerships Program (HOME).

A draft CAPER is distributed for public review, a meeting is held for public information and input, and written comments are welcomed during a set period of time.

The DRAFT Consolidated Annual Performance and Evaluation Report (CAPER) is available for public review at the locations listed below, as of September 5, 2012:

- | | |
|---|---|
| 1) Department of Neighborhoods
One Government Center, 18 th Floor
Downtown Toledo, Jackson & Erie | 4) The Fair Housing Center
432 N. Superior Street
Toledo, Ohio |
| 2) Clerk of Council
One Government Center, 21 st Floor
Downtown Toledo, Jackson & Erie | 5) Lucas Metropolitan Housing Authority
435 Nebraska Avenue
Toledo, Ohio |
| 3) All Toledo branches of the Toledo-Lucas
County Public Library
(Refer to local telephone directory or
toledolibrary.org for locations) | 6) Toledo Lucas County Homelessness Board
1946 N. 13 th Street, Suite 437
Toledo, Ohio |

The PUBLIC MEETING is scheduled for September 13, 2012, beginning at 5:00PM in Toledo City Council Chambers, One Government Center, Toledo, Ohio. *

WRITTEN COMMENTS are welcomed through September 20, 2012 by submittal to:
Consolidated Annual Reports
c/o Lourdes Santiago, Director
Department of Neighborhoods
One Government Center, Suite 1800
Toledo, Ohio 43604

* Reasonable accommodation is available upon request

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The Sojourner's Truth

CLASSIFIEDS

August 29, 2012

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August/agosto 31, 2012

La Prensa—Classified

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Public Meeting

And

Comments

**DEPARTMENT OF NEIGHBORHOODS
PUBLIC MEETING**

DATE OF MEETING: Thursday, September 13, 2012

TIME: 5:00 P.M.

LOCATION OF MEETING: City Council Chambers
One Government Center
Toledo, OH 43604

SUBJECT: 2011-2012 Consolidated Annual Performance and
Evaluation Report (CAPER)

SANTIAGO: Good afternoon everyone. My name is Lourdes Santiago. I'm the director of the Department of Neighborhoods for the City of Toledo. Today, September the 13th, 2012, 5 p.m., the Department of Neighborhoods is reporting to the community the activities and programs that were undertaken during the last fiscal cycle, or program year 2011 through 2012. This afternoon we will have...we have with us Bonita Bonds who is the Manager of Fiscal and Program Monitoring for the City of Toledo, Department of Neighborhoods, as well as Milva Valenzuela Wagner who is the Administrative Analyst IV for the department, and between the two of them and, more precisely, Milva Valenzuela Wagner, will be taking us through the accomplishments of last year in a very systematic way. We welcome any comments. There is a comment period and what I will have – if either Bonita or Milva will take us through the public notice. I believe we have until September 20th to provide comments to the CAPER. This is called the Consolidated Annual Performance Evaluation Report and there will be a commentary period, which I'm asking Milva to provide us with those dates that the community will have to provide input to the CAPER. The CAPER has been distributed to various public locations so that they can be accessible to the public and, having said that – Bonita, did you want to add any information regarding the comment period?

BONDS: Just that the comment period did begin on September 5th and it will run through September 20th, about a week before we have to submit the CAPER to HUD, and with that, I'll turn it over to Milva.

VALENZUELA WAGNER: Thanks Bonita. Good evening everybody. Thank you for your interest in learning more about the accomplishments that we have achieved through the federal funding that we have received for the program year 2011-2012. I will take you through the draft of the CAPER, which is the Consolidated Annual Performance and Evaluation Report for the City of Toledo and, more specifically, for the Department of Neighborhoods. I will hit on the highlights of the document. It's a very extensive document and like Miss Santiago said, it's available at the public libraries if you are interested. If you need a copy of it, I have a few copies of them available here and you can have one if you're interested. I will start with the Executive Summary, which gives us a description of what is included in the CAPER and, as an entitlement city participating jurisdiction, the City of Toledo receives federal funds for the

accomplishment of objectives identified in the Consolidated Plan, 2010-2015. The priorities that were identified in the Consolidated Plan assist with low- and moderate-income individuals and families, and also in the reduction of slums and blight. We have identified our areas of highest priorities and those are the improvement of housing conditions through the rehabilitation and repair of owner-occupied rental property and demolition of vacant structures. Also, we are engaging in neighborhood revitalization efforts through the funding of the NSP1, NSP2, and NSP3 – that is the Neighborhood Stabilization Program, and the NSP programs fund activities related to the acquisition and rehabilitation, or redevelopment of vacant properties and also demolition. Another priority that we have is to assist social and human service organizations that are engaged in promoting educational and life-skill programs, soup kitchens, access to health services, and legal assistance for housing landlord/tenant relations. It is a priority of the Department of Neighborhoods and the City of Toledo, also, to eliminate homelessness. Another priority is economic development and also foreclosure prevention. In the CAPER, you will find Tables 1C and 3B and these tables provide quantitative comparison of our accomplishments, and we will go through a summary of those tables in a little while. The priorities in the 2010-2015 ConPlan are adjusted to better reflect the economic conditions of the city, so it's a flexible plan. We would like to show you a summary of the resources that we received as an entitlement community and in other programs within the City of Toledo. We have the Community Development Block Grant, or CDBG, and we have committed \$7,048,050.36 for that program. For HOME, we have committed about \$2.3M. For the Emergency Shelter Grant, which is also known as the Emergency Solutions Grant now, we have \$565,000.00. For the Community Development Block Grant Recovery, the CDBG-R, we have received \$2,141,041.00. The CDBG-R funding will be expiring in September of this year. It was a three-year grant, and then we also have the Neighborhood Stabilization Program funding that came in three phases, 1, 2, and 3. On the first phase, we received \$12,270,706.00 and that grant will be expiring in March of 2013. For the NSP2, we have \$10,150,840.00. That is a three-year grant that will be expiring in February of 2013. For the NSP3, we have about \$3.5M and that will be expiring in March of 2014. We also received funds under the Homeless Prevention and Rapid Re-Housing Program, or HPRP, and those were \$3,275,494.00 and those funds will be expiring, or had expired in August of 2012. We also have estimated program income from our CDBG funds and our HOME funds. For the CDBG funds, we have \$450,536.00 estimated income. For the HOME program, we have \$18,103.87 estimated income. As I mentioned before, the Table 1C is a summary of activities that the City of Toledo and our partners have undertaken in the fiscal year, or program year 2011-2012. Of those activities, we have 52 activities that met, or surpassed their goal. Seventeen percent met over 84 percent of the goal, 20 percent did not meet the goal and we have reasons for those in the narrative of the CAPER, and 12 percent is to be determined or the number is not available yet. I want to reiterate this is a draft copy of the report and final numbers will be available with the final publication of the CAPER. And of those activities, 43 percent met or increased their outcome from last year. Continuing on with the assessment of our programs, we saw the largest increases in the goals for home modifications and accessibility programs through The Ability Center and the East Toledo Family Center. Also, community gardens education through Toledo GROWs and that was essentially because they increased their outreach to the schools; technical assistance to businesses, particularly through our partner, UpTown. Also, homeownership counseling through Adelante – they were very successful in their program; elimination of rodents in the City of Toledo through the Health Department – this was due to the large number of demolitions that we had in the city. Also, direct financial

assistance for homeless prevention, education, and job training through United North Corporation; homeowner exterior repairs through CDBG-R, our Housing Division, and United North Corporation; and we also saw a large increase in our goal for integrating lead hazard controls into the rehabilitation projects and those were done through HOME funds, and also with the efforts of the DON's Housing Division. In summarizing in Table 1C, we can see that for acquisition and rehabilitation, out of the proposed goal for 40, 21 units were accomplished through our partnerships with Friendship New Vision and the funds from NSP1 and NSP2. In home rehabilitation, our proposed goal was 112 and we accomplished 63 units with Maumee Valley Habitat for Humanity, our Code Enforcement Program, CVAP, NODA, and United North Corporation. In terms of lead hazard controls, we had proposed 142 housing units and we were able to serve 278 households with lead hazard controls. For land remediation and redevelopment, we met our goal of three of three projects through the Department of Development. In housing code enforcement, we have 8,500 violations and...for our proposed goal, and we actually accomplished 8,941. For home modifications, the proposed goal was 15; we accomplished 20 through The Ability Center. For home repairs for seniors, the proposed goal was 126 and we were able to accomplish 170 housing units through EOPA and the East Toledo Family Center. For energy-efficient projects, our proposed goal was 40 and we accomplished one. For demolitions, our goal was 280; we accomplished 404. For the rodent control and abatement programs, our goal was 1,600; we accomplished 2,015. For our homeownership education and counseling, we had proposed 40 units and our Third-Party Partner, Adelante, was able to accomplish 111 and that is persons, not units. For the foreclosure and prevention, we have proposed 45 units; we accomplished 39 through our partner, NHS. For homeless prevention, particularly, the direct financial assistance, we had proposed 784 and we accomplished 704. For the tenant-based rental assistance – this was a multi-year program and it had a multi-year goal, and we were able to accomplish ten units with our partner, the YWCA. For permanent supportive housing, our proposed goal was 85 and we accomplished 73. For legal assistance, we had proposed 96 and we were able to accomplish 102 through Legal Aid of Western Ohio and ABLE. For the emergency shelter, we had proposed assisting 2,070 individuals. We were able to assist 2,181 through our partners, the YWCA, Beach House, La Posada, Family House, St. Paul's Community Center. Family Promise also participated in emergency shelter; however, they closed their doors in November and they assisted a total of 19 out of 88 individuals they had proposed; however, we still cannot verify that outcome. For transitional housing, we planned to help 173 individuals – we were able to help 188 through our partners, Aurora Project, Bethany House, Harbor, and NAOMI. For food assistance, particularly the food pantries, we planned to serve 6,674 individuals. We were able to serve 6,984 individuals through our partner, Helping Hands, MLK, and Toledo Seagate. For food assistance through the soup kitchens, we had proposed an outcome of 1,300 persons and we were able to help 1,281, and that was mainly through St. Paul's Community Center. For community gardens, we had an outcome proposed of 170. We were able to help 813 people learn about community gardens; this was mainly because Toledo GROWS expanded their outreach to include schools and were able to reach large groups of young people. For healthcare assistance, we had 4,500 as our outcome proposed and we were able to reach 4,957. We also helped some of the businesses in the area through technical assistance to businesses – our proposed outcome was to help 21 businesses. Through our partners, we were able to help 27 businesses and our partners in this endeavor were LISC, NHS, UpTown, and United North. With some efforts to enhance business retention and creation through the EDL program – there were four EDL loans that were awarded.

Through our façade grants, we were able to help some businesses through UpTown – that number is yet to be determined and it will be included in the final version of the CAPER. For job training, we had proposed to assist 15 individuals. We were able to help 64 through United North Corporation. So, as you can see, we were very active in funding different activities in the community and most of them had great success in achieving their outcomes. We also were engaged in efforts to affirmatively further fair housing and to accomplish this, we partnered with the Fair Housing Center to develop a 5-Year Analysis of Impediments Plan. The priority areas that were addressed in the Analysis of Impediments were rental, foreclosure and foreclosure prevention, assisted housing, zoning and new construction, fair housing awareness, real estate sales, lending and finance, homeowners' insurance, and advertising violations. Then we made great progress in achieving some of the action steps outlined in the Analysis of Impediments Plan and all of those are listed in the draft of the CAPER. I will mention just a few for you so you can get an idea of the type of work that we had done in the community with the assistance of the Fair Housing Center, mainly, and other partners. For example, the Department of Development has contracted with Adelante to perform a landlord-tenant mediation program that will include services and training, and we will be conducting those activities in the program year 2012-2013. Also, the Fair Housing Center assisted clients in rental housing units for disabled tenants. The Fair Housing Center also assisted disabled clients with complaint process as needed. The City of Toledo has included the federally protected class of familial status in its municipal code discrimination ordinances. We identified that there were no discrepancies between the City and the County codes, policies, and procedures in regards to zoning or new construction. A total of 80 tests were completed by the Fair Housing Center to ensure equal access to housing regardless of race. Additionally, 8,244 lending intakes were completed to prevent foreclosures by the Fair Housing Center and ESOP, and 296 households received education counseling from the Fair Housing Center. Also, 46 CDBG-R grants were provided to homeowners to prevent foreclosures and this represents 115 people, as well as 87 Restoring Stability applications were approved serving 259 people. In affordable housing, we had some areas where we have the greatest accomplishments and those were in home repair to senior citizens and individuals with disabilities, also in foreclosure prevention through the loans for LMI individuals, and the demolition of blighted structures and redistribution of land for alternative productive uses. We found that an indicator of neighborhood stabilization is that the 2011 and 2012 numbers for building permits remain about the same – that is an indication that people are staying home and that they are not leaving their houses. Also, in regards to affordable housing, all the households we served with federal funds were LMI individuals. In Table 3, that's included in the attachments of the CAPER draft, we identified those housing units under Section 215 that were designated for occupancy by low and very low-income families, and under the CDBG and HOME, our numbers show that 372 housing units were occupied by low and very low-income families. And the definition of the Section 215 is that the housing units must be single-family units, the purchase price of the homes should not exceed 95 percent of the median purchase price for the area, the housing units must be acquired by a low-income family, and must be the principal residence of the family for the period. The Department of Neighborhoods made a special effort to address worst-case needs, and to do this, our Department of Neighborhoods offered relocation support and advisory services in all scenarios through our relocation officer. Also, the Department of Neighborhoods made efforts to address accessibility needs and we did that with our partners, The Ability Center, East Toledo Family Center, and EOPA, who provided modifications and repairs for special-needs populations. We also addressed the needs of

homeless and other special needs working closely with the Toledo Lucas County Homelessness Board and we contracted with five emergency shelters and four transitional housing facilities. In identifying the strategies for affordable housing, the City as a whole also incorporated other strategies that help with this goal. We identified some obstacles – the first one was unemployment and underemployment and the City of Toledo is addressing in that, particularly, in the expansion of industry and investment. For example, we know that Chrysler and GM will be expanding and that will bring more jobs to Toledo, and the opening of Hollywood Casino a few months ago is also bringing more jobs to the area. We have experienced a reduction in unemployment from May of 2011, when it was 9.9 percent, to June 30th of 2012, when the unemployment rate was 8.1 percent. The City of Toledo also experiences a lack of rental assistance and the Toledo Lucas County Homelessness Board has led the programs for assistance in that area. We also have utilized ESG, HPRP, and HOME funding to assist with rental assistance. We also know that the median family income has decreased in Toledo and we have partnered with food pantries and soup kitchens to alleviate this, and United Way also has contributed to this effort with funds from the Emergency Food and Shelter Program, Phases 29 and 30 of FEMA. We have a lack of adequate/affordable housing. To help in that effort, the Department of Neighborhoods pursues collaborative efforts with the CoC, LMHA, and other local organizations. We also experienced foreclosures and the Department of Neighborhoods partners with education and mortgage counseling agencies to reduce the number of foreclosures in the City. In addition to foster and maintain affordable housing, the Department of Neighborhoods' Third-Party Partners and other local agencies offer programs for LMI families to obtain and maintain affordable housing. The programs and the partners in the program year 2011-2012 include the funds from NSP1, NSP2, and NSP3; our partnerships with EOPA, NODA, the Area Office on Aging, East Toledo Family Center, the Ohio Trust Fund. Also, our Code Violation Abatement Program has offered financial assistance for homeowners at or below 80 percent AMI to correct code violations. We have used the CHDO HOME Development Fund to reduce the gap in financing. We have relocation programs – the Department of Neighborhoods complies with the Uniform Relocation Act of 1970 and some of the supports we may offer could include hotel stay, rental, or storage assistance. We also have helped with owner-occupied rehabilitation through the Department of Neighborhoods and our CDC partners, local lenders, NODA, LISC, and others. To maintain affordable housing, NODA offers a loan program that's below-market interest rates. We also partner with the Toledo Lucas County Housing Fund, the CDCs, the Community-Based Development Corporations. As mentioned before with The Ability Center, we have partnered for ramps and accessibility. Also, Preferred Properties offered that kind of assistance in the city, and collaborations with the Ohio House Trust Fund, the Area Office on Aging, and other local foundations and organizations have helped with ramps and accessibility. Homeownership and education and counseling programs have also helped to foster and maintain affordable housing. Some of those programs were funded with our CDBG dollars and many others are offered by many other local organizations. The City also received Section 8 dollars through the Lucas County Metropolitan Housing Authority. In reference to gaps in institutional structures, our 2010-2015 Consolidated Plan is a collaborative effort with Third-Party Partners and other local organizations to address gaps in services and leverage resources. The Continuum of Care is essential for addressing and ending homelessness and we continue to make efforts to close the gaps, although we know that there's still some more work to be done in that area. In terms of public housing and resident initiatives, the Lucas County Metropolitan Housing Authority, which is rated by HUD in 2011 as a high-performing

public housing authority, they continue to be the county's largest landlord. Their programs will be listed in the final version of the CAPER and include Resident Opportunities and Self-sufficiency, Section 8 Rental Voucher Program, Section 8 Housing Choice Voucher Program, Section 8 Moderate Rehabilitation, Public Housing Modernization and Development. The Department of Neighborhoods continues efforts towards the elimination of lead hazards and our efforts are concentrated mostly in the central city neighborhoods where there is a concentration of structures dated to pre-1978 and a concentration of LMI families, particularly those with children under the age of six. Our efforts to eliminate lead hazards include education, identification, and remediation of lead-paint hazards. The Department of Neighborhoods complies with HUD requirements for the different programs it administers and oversees HUD funds utilized by designated City staff, or distributed into the community. The draft of the CAPER summarizes the requirements for all the federal fund programs that we receive, particularly for HOME; CDBG; ESG; NSP1, 2, and 3; HPRP; and CDBG-R. The City of Toledo also conducts some efforts into trying to reduce poverty. In program year 2011, there were some activities that increased economic opportunities and encouraged their reduction of poverty in Toledo. Some of those activities are the Chrysler and GM expansions – we expect that that will create about 1,340 new jobs; the opening of Hollywood Casino, which created 1,300 jobs; the Toledo-Lucas County Port Authority efforts to build an industrial park in the former Jeep site; the Tower on the Maumee renovation, which is expected to create 376 permanent jobs. We will also hold the first annual international investors forum to be held on September 24 and 26 in Toledo. We have seen a slight increase in home sales by 3.9 percent in July and, additionally, the housing development, renovation, and demolition efforts have also contributed to the expansion of jobs. The City of Toledo has been able to leverage some resources to continue its efforts to revitalize the community under the federal resources that the City has received. We have CDBG and CDBG-R; HPRP; HOME; ESG; the Continuum of Care through the Toledo Lucas County Homelessness Board; NSP1, 2, and 3; FEMA Phase 29; Section 8 and other public housing programs through the Lucas County Metropolitan Housing Authority; the EDL Revolving Loan Program; and HOPWA Toledo area. We also have received State funding through the NHS-administered programs for Home Weatherization Assistance, the Warm Choice Weatherization Fund, and Community Connections; also funds from the Ohio Housing Trust have been received, and from HOPWA. Locally, we have been able to leverage resources through the Toledo Lucas County Housing Trust Fund; LISC, or the Local Initiatives Support Corporation; the Community Reinvestment Areas; and the Land Reutilization Program. In looking at all the information that was compiled with the CAPER, we were able to do a self-evaluation and concluded that residential building permits remain about the same as last year, an indication that home rehabilitation and repair efforts are helping homeowners stay in their homes. Also, the downtown district is no longer an LMI area. We recognize that the poor economy continues to play a role in revitalization efforts, and the Department of Neighborhoods has undergone restructuring of its department in the last nine months or so and has increased its capacity to better serve the community and better assess our revitalization efforts. We are able to report on our relationship of CDBG funds to the goals and these were the goals identified in the 2011-2012 Action Plan. The allocations for CDBG were distributed in the following manner: For Public Service, we allocated \$777,040.00, for Community Development Corporations - \$1,224,516.00, for Economic Development - \$978,337, for Housing and Neighborhood Rehabilitation - \$3,096,916, for Fair Housing and Public Health - \$262,271, and for Planning and Administration - \$1,531,450. Under our Neighborhood Revitalization Strategies, we were

able to use NSP funds for the implementation of those strategies and they included NSP1, 2, and 3. For the program year 2011, we spent \$1,840,567.00 in NSP efforts that included the acquisition and rehabilitation of homes, redevelopment, and administration. For NSP2, we spent \$4,129,923.00 in acquisition and rehabilitation, demolition, redevelopment, and also administration. For NSP3, we spent \$1,732,102.00 in acquisitions and rehabilitation of homes, demolition and administration. I'd like to point out that these were...the acquisition was only conducted in vacant homes or vacant lots. The Department of Neighborhoods also received HOME funds, and with the HOME funds, the Department of Neighborhoods completed five rental acquisition and rehabilitation units, the new construction of seven units, and the rental new construction of 54 units; also rehabilitated 34 rental units. Also the HOME funds helped with the homebuyer new construction of five units, the homebuyer acquisition and rehabilitation of seven units. Thirty units that were owner-occupied were rehabilitated, and HOME funds were also used for down-payment assistance. Since February of 2012, we have assisted 29 households with down-payment assistance and the final number, including the final program year 2011-2012, will be included in the final CAPER. A HOME Match Report will also be included in the final CAPER. We have conducted efforts to outreach to minority and women's owned business and the procurement procedure is included in the draft of the CAPER, and the MBE and WBE reports are attached to the CAPER. Of the 127 housing units that the Department of Neighborhoods conducted inspections on, only six units failed the housing quality standards and are scheduled for re-inspection in 2012. We also conducted affirmative marketing actions. The CHDOS are required to develop a marketing plan that includes fair housing standards and we continue efforts and coordination with the Fair Housing Center to strengthen steps to further affirmative marketing actions. The City of Toledo also received funds from the Emergency Shelter, or Solutions Grant. We were able to fund five shelters and four transitional housing facilities with ESG funds. Those funds were used for homeless assistance, homeless prevention, and administrative costs. For homeless assistance, 2,019 individuals received emergency shelter. For homeless prevention, with ESG dollars, 296 individuals received financial assistance, and for administrative costs, four shelters were funded. We also conducted some efforts to address chronic homelessness and those efforts are conducted through the Toledo Lucas County Continuum of Care, which is governed by the Toledo Lucas County Homelessness Board. Some of the most notable achievements of the CoC for the program year 2011 include that they secured HUD Supportive Housing Program funds, which allowed for the renewal of 24 projects and one new permanent supportive housing project -- the Commons at Glendale. The CoC was also able to add 16 beds to the permanent supportive housing inventory through Chestnut Hill, and also very important is that at least 77 percent of persons who experience homelessness remained in permanent housing for at least six months after permanent housing placement -- the goal was 71 percent, so they exceeded the goal by six percent and are continuing to make efforts to place people in permanent housing, and the percentage of persons existing transitional housing to permanent housing was increased by nine percent. Other efforts that have been taking place in homeless prevention includes those with funds from the Homeless Prevention and Rapid assistance program for housing rehabilitation services and direct financial assistance to prevent individuals and families from becoming homeless, or to help homeless to be quickly re-housed and stabilized. In regards to a homeless discharge coordination, the City of Toledo does not have an established policy; however, it works very closely with the various institutions, such as health care, foster care, and correctional facilities to ensure that discharge from those establishments does not immediately result in homelessness for persons leaving their charge. And that

concludes the information that is in the draft of the CAPER and we will open the floor now for any comments, and if you would like to make a comment, please come to the microphone and also sign your name on the sign-in sheet.

SANTIAGO: If you could please state your name and address for the record, and we welcome your comments.

GAFFNEY: My name is Clarence Gaffney and my address is 615 Cherry Street, Apartment 304, which is a LMHA dwelling. I enjoyed the presentation and I have a couple questions that concern me. One I would say is I work with LMHA doing pest control and I've come by the new firehouse at Oak and Fassett. For about six or nine months, never saw one minority person working on that construction site although I didn't get out of the car, but you know, I mean, I was paying attention. I've noticed that since I've been back in Toledo – I went to school here; I've lived in public housing, and I noticed in 2005, I would say Toledo to me, at this point, and Lucas County is the citadel; the number one place I'd say in the nation for, what I call, economic apartheid, and I say that... I mean economic apartheid, when you use local, state, or federal monies that discriminate against me, then I call it economic apartheid, you may call it taxation without representation and, let's see... one of the reasons why I say this is because, let's see, I'm sorry, I'm not familiar to this point of the Uniform Relocation Act of 1970, but it seems like it was a pretty good act from what I got from your presentation. I have a banking background so I'm familiar with the Community Reinvestment Act of 1996, and that doesn't seem to happen too often in Toledo. I worked at the seventh largest bank in the world so I may have some... a little additional knowledge you may not have. The other thing... problem that I've been pushing – I've made several attempts to see the Chief Executive Officer and write him, of the City of Toledo – I believe that's Mayor Bell. I haven't been able to get to him, and since I'm a veteran and war hero, I think that's a shame. The second thing that I find is that the State of Ohio is being sued \$130M for not finding people jobs and I've been working on that very vigorously getting that to Lucas County representatives and what have you, and one of the reasons I can, and I think you can appreciate this, Miss Santiago, and I have the utmost respect for you, is the Personal Responsibility and Work Reconciliation Act – I'm sorry... Personal Responsibility and Work Opportunity Reconciliation Act of 1996, so I propose, if we use the Ohio Bureau of Motor Vehicles database, then we will be able to create jobs. One of the main things we will be able to do is – for the last five fiscal years, we have collected – the State has collected - \$8M a year. If they follow my proposal, and what have you in this, I expect them to collect \$800M to a billion dollars a year and I think we need the money; we need the jobs. The rule of thumb from what I understand and you probably know better than I do, is that for each billion dollars, is 50,000 jobs. These will be computer-literate jobs. I believe the sum total for child support in Ohio that's owed is five billion dollars and I would like to make the State of Ohio the model for the nation and that would be one hundred billion dollars. I haven't figured out how many jobs that would be, but I think we got some work to do and I think I can help the City create a lot of jobs – the State create a lot of jobs – and in closing, I would like to say like John F. Kennedy said, "Ask not what your country can do for you, but what you can do for your country." Thank you for your time.

SANTIAGO: Thank you very much. Anyone else like to make some comments or address...? Okay, we'll...seeing no one else approaching the podium, I think we can adjourn, unless anybody else – Bonita, you have anything else to say?

BONDS: Just that the final CAPER will be available in all of the public libraries and some other public agencies by September 28th. They'll be in the public locations, and with that, we can close.

SANTIAGO: We are adjourned. Thank you.

Table 1C

Table 1C – Summary of Specific Objectives Grantee Name: City of Toledo – Department of Neighborhoods

Suitable Living Environment with Purpose of New or Improved Availability/Accessibility (SL-1)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
SL 1.1 3775	Provision of safe, temporary emergency shelter to homeless individuals	ESG	2010	People	475	468	99 %
		ESG	2011	People	475	398	84 %
			2012				%
		YWCA	2013				%
			2014				%
MULTI-YEAR GOAL					950	866	91 %
Decent Housing with Purpose of New or Improved Affordability (DH-2)							
DH 2.1 3765	Provision of grants for emergency home repairs to income-eligible senior citizen households, including those with disabilities	CDBG	2010	Housing Units	42	46	109 %
		CDBG	2011	Housing Units	42	90	214 %
			2012				%
		ETFC	2013				%
			2014				%
MULTI-YEAR GOAL					84	136	162 %
Suitable Living Environment with Purpose of New or Improved Availability/Accessibility (SL-1)							
SL 1.1 3775 3755	Provision of transitional housing for homeless individuals and families with stabilization efforts designed to promote permanent housing	CDBG/ESG	2010	People	70	65	93 %
		CDBG/ESG	2011	People	61	65	107 %
			2012				%
		Aurora Project	2013				%
			2014				%
MULTI-YEAR GOAL					131	130	101 %
Suitable Living Environment with Purpose of New or Improved Availability/Accessibility (SL-1)							
SL 1.1 3751	Provision of transitional housing for homeless individuals and families with stabilization efforts designed to promote permanent housing	CDBG/ESG	2010	People	30	29	97 %
		CDBG/ESG	2011	People	27	37	137 %
			2012				%
		Harbor House	2013				%
			2014				%
MULTI-YEAR GOAL					57	66	116 %
Decent Housing with Purpose of New or Improved Sustainability (DH-3)							
DH 3.1 3753	Improve the quality of housing stock through the rehabilitation of owner-occupied housing units	CDBG	2010	Housing Units	16	16	100 %
		CDBG	2011	Housing Units	16	16	100 %
			2012				%
		MVHFH	2013				%
			2014				%
MULTI-YEAR GOAL					32	32	100 %
Suitable Living Environment with Purpose of New or Improved Availability/Accessibility (SL-1)							
SL 1.1 3767	Provide food services, specifically, grocery items, food supplements, and food boxes to low-income and homeless families	CDBG	2010	People	2000	1698	85 %
		CDBG	2011	People	1750	1696	97 %
			2012				%
		Helping Hands	2013				%
			2014				%
MULTI-YEAR GOAL					3750	3394	90 %
Suitable Living Environment with Purpose of New or Improved Availability/Accessibility (SL-1)							
SL 1.1 3768	Provide quality healthcare and preventative healthcare services to LMI-eligible households, including children	CDBG/HHS	2010	People	4500	4822	107 %
		CDBG/HHS	2011	People	4500	4957	110 %
			2012				%
		NHA	2013				%
			2014				%
MULTI-YEAR GOAL					9000	9779	109 %

Summary of Specific Objectives

Grantee Name: City of Toledo – Department of Neighborhoods

Suitable Living Environment with Purpose of New or Improved Availability/Accessibility (SL-1)								
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed	
SL 1.1 3756	Provision of safe, temporary emergency shelter to homeless individuals	CDBG/ESG	2010	People	122	246	206 %	
		CDBG/ESG	2011	People	195	243	125 %	
		La Posada	2012					%
			2013					%
			2014					%
MULTI-YEAR GOAL				317	489	154 %		
Suitable Living Environment with Purpose of New or Improved Availability/Accessibility (SL-1)								
SL 1.1 3754	Provide resources, educational opportunities and ongoing support to citizens in targeted neighborhoods to convert blighted vacant lots into community gardens	CDBG	2010	People	165	478	290 %	
		CDBG	2011	People	170	813	478 %	
		Toledo GROWS	2012					%
			2013					%
			2014					%
MULTI-YEAR GOAL				335	1291	385 %		
Economic Opportunity with Purpose of New or Improved Sustainability (EO-3)								
EO 3.1 3769	Create viable sustainable neighborhoods with mixed-use districts within the City of Toledo through technical assistance for commercial businesses (Activity Open)	CDBG	2010	Organizations	---	---	--- %	
		CDBG	2011	Organizations	4	0	0 %	
		LISC	2012					%
			2013					%
			2014					%
MULTI-YEAR GOAL				4	0	0 %		
Economic Opportunity with Purpose of New or Improved Sustainability (EO-3)								
EO 3.1 3741	Create viable, sustainable neighborhoods with mixed-use districts within targeted service areas through technical assistance for commercial businesses	CDBG	2010	Organizations	5	9	180 %	
		CDBG	2011	Organizations	5	12	240 %	
		UpTown	2012					%
			2013					%
			2014					%
MULTI-YEAR GOAL				10	21	210 %		
Decent Housing with Purpose of New or Improved Sustainability (DH-3)								
DH 3.1 3763	Housing accessibility modifications to accommodate special-needs populations, including seniors	CDBG	2010	People	19	24	126 %	
		CDBG	2011	People	15	20	133 %	
		Ability Center	2012					%
			2013					%
			2014					%
MULTI-YEAR GOAL				34	44	129 %		
Decent Housing with Purpose of New or Improved Availability/Accessibility (DH-1)								
DH 1.1 3740	Provision of homeownership counseling services to economically disadvantaged, limited English proficient (LEP) individuals	CDBG	2010	People	34	95	279 %	
		CDBG	2011	People	40	111	278 %	
		Adelante	2012					%
			2013					%
			2014					%
MULTI-YEAR GOAL				74	206	278 %		

Suitable Living Environment with Purpose of New or Improved Sustainability (SL-3)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
SL 3.1 3745	Reduce the number of sites with concentrated rodent infestation through placement of rodenticide at demolition sites	CDBG	2010	Housing Units	300	351	117 %
		CDBG	2011	Housing Units	300	588	196 %
			2012				%
		Health Department	2013				%
			2014				%
MULTI-YEAR GOAL					600	939	156 %
Suitable Living Environment with Purpose of New or Improved Sustainability (SL-3)							
SL 3.1 3746	Resolve housing complaints of rodent infestations, avoiding court action	CDBG	2010	Housing Units	1300	1507	116 %
		CDBG	2011	Housing Units	1300	1427	110 %
			2012				%
		Health Department	2013				%
			2014				%
MULTI-YEAR GOAL					2600	2934	113 %
Decent Housing with Purpose of New or Improved Affordability(DH-2)							
DH 2.1 3774	Provision of direct financial assistance for individuals and families at risk of homelessness due to economic, short-term factors	ESG	2010	People	206	217	105 %
		ESG	2011	People	243	295	121 %
			2012				%
		All HP Providers	2013				%
			2014				%
MULTI-YEAR GOAL					449	512	114 %
Suitable Living Environment with Purpose of New or Improved Availability/Accessibility (SL-1)							
SL 1.1 3757	Provision of case management and direct financial assistance to special needs population (persons with HIV/AIDS)	CDBG	2010	People	440	447	102 %
		CDBG	2011	People	441	409	93 %
			2012				%
		AIDS Resource Center	2013				%
			2014				%
MULTI-YEAR GOAL					881	856	97 %
Decent Housing with Purpose of New or Improved Availability/Accessibility (DH-1)							
DH 1.1 3758	Provision of brief and comprehensive legal representation to persons at risk of homelessness, thus promoting family stabilization	CDBG	2010	People	96	91	95 %
		CDBG	2011	People	96	102	106 %
			2012				%
		LAWO	2013				%
			2014				%
MULTI-YEAR GOAL					192	193	100 %
Suitable Living Environment with Purpose of New or Improved Availability/Accessibility (SL-1)							
SL 1.1 3739	Provision of hot meals (minimum of one nutritious meal per day) to homeless individuals and families	CDBG	2010	People	1275	1273	99 %
		CDBG	2011	People	1300	1281	99 %
			2012				%
		St. Paul's	2013				%
			2014				%
MULTI-YEAR GOAL					2575	2554	99 %
Decent Housing with Purpose of New or Improved Affordability (DH-2)							
DH 2.1 3775 3760	Provision of safe, temporary emergency shelter to homeless individuals	CDBG/ESG	2010	People	730	628	86 %
		CDBG/ESG	2011	People	710	896	126 %
			2012				%
		Family House	2013				%
			2014				%
MULTI-YEAR GOAL					1440	1524	106 %

Economic Opportunity with Purpose of New or Improved Sustainability (EO-3)							
	Specific Objective	Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
3750	EO 3.1 Create vital, sustainable neighborhoods through education and job training in targeted neighborhoods	CDBG CDBG <u>UNC</u>	2010	People	15	36	240 %
			2011	People	15	81	540 %
			2012				%
			2013				%
			2014				%
			MULTI-YEAR GOAL		30	117	390 %
Economic Opportunity with Purpose of New or Improved Sustainability (EO-3)							
3736	EO 3.1 Create viable sustainable neighborhoods with mixed-use districts within targeted service areas through technical assistance for commercial businesses	CDBG CDBG <u>NHS</u>	2010	Businesses	5	4	80 %
			2011	Businesses	5	5	100 %
			2012				%
			2013				%
			2014				%
			MULTI-YEAR GOAL		10	9	90 %
Economic Opportunity with Purpose of New or Improved Sustainability (EO-3)							
3749	EO 3.1 Create viable sustainable neighborhoods with mixed-use districts within targeted service areas through technical assistance for commercial businesses	CDBG CDBG <u>UNC</u>	2010	Businesses	7	7	100 %
			2011	Businesses	7	7	100 %
			2012				%
			2013				%
			2014				%
			MULTI-YEAR GOAL		14	14	100 %
Decent Housing with Purpose of New or Improved Affordability (DH-3)							
3576	DH 3.1 Improve the quality of rental housing stock to support community stability and neighborhood revitalization efforts through the rehabilitation of low- to moderate-income households. (Two-year project)	CDBG CDBG <u>UNC</u>	2010	Housing Units	3	---	N/A %
			2011	Housing Units	---	5	N/A %
			2012				%
			2013				%
			2014				%
			MULTI-YEAR GOAL		3	5	167 %
Economic Opportunity with Purpose of New or Improved Sustainability (EO-3)							
	EO 3.1 Incentive programs, such as EDL, NEDL, will be enhanced to promote retention and creation of businesses within the city	CDBG CDBG <u>Toledo DOD</u>	2010	Businesses	4	8	200 %
			2011	Businesses	2	4	200 %
			2012				%
			2013				%
			2014				%
			MULTI-YEAR GOAL		6	12	200 %
Decent Housing with Purpose of New or Improved Availability/Accessibility (DH-1)							
3732	DH 1.1 Provision of grants for emergency home repairs to income-eligible senior citizen households, including those with disabilities	CDBG CDBG <u>EOPA</u>	2010	Housing Units	90	85	94 %
			2011	Housing Units	84	81	96 %
			2012				%
			2013				%
			2014				%
			MULTI-YEAR GOAL		174	166	95 %

Suitable Living Environment with Purpose of New or Improved Availability/Accessibility (SL-1)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
SL 1.1	Provision of brief and comprehensive legal representation to persons at risk of homelessness, thus promoting family stabilization	----- HPRP/ODOD ABLE	2010	-----	----	----	----- %
			2011	People	100	330	330 %
			2012				%
			2013				%
			2014				%
		MULTI-YEAR GOAL				100	330
Suitable Living Environment with Purpose of New or Improved Availability/Accessibility (SL-1)							
SL 1.1 3766	Provision of safe, scattered-site permanent housing to families	CDBG/SHP CDBG/SHP FOCUS	2010	People	85	107	126 %
			2011	People	85	73	86 %
			2012				%
			2013				%
			2014				%
		MULTI-YEAR GOAL				170	180
Suitable Living Environment with Purpose of New or Improved Availability/Accessibility (SL-1)							
SL 1.1 3775	Provision of transitional housing for homeless individuals and families with stabilization efforts designed to promote permanent housing	ESG ESG NAOMI	2010	People	11	12	109 %
			2011	People	12	18	150 %
			2012				%
			2013				%
			2014				%
		MULTI-YEAR GOAL				23	30
Suitable Living Environment with Purpose of New or Improved Availability/Accessibility (SL-1)							
SL 1.1 3775 3764	Provision of transitional housing for homeless individuals and families with stabilization efforts designed to promote permanent housing	CDBG/ESG CDBG/ESG Bethany House	2010	People	71	73	103 %
			2011	People	73	68	93 %
			2012				%
			2013				%
			2014				%
		MULTI-YEAR GOAL				144	141
Suitable Living Environment with Purpose of New or Improved Availability/Accessibility (SL-1)							
SL 1.1 3775	Provision of safe, temporary emergency shelter to homeless individuals	ESG ESG Beach House	2010	People	220	299	136 %
			2011	People	260	248	95 %
			2012				%
			2013				%
			2014				%
		MULTI-YEAR GOAL				480	547
Suitable Living Environment with Purpose of New or Improved Availability/Accessibility (SL-1)							
SL 1.1 3760	Provision of safe, temporary emergency shelter to homeless individuals	CDBG/ESG CDBG/ESG Family House	2010	People	730	635	87 %
			2011	People	710	896	126 %
			2012				%
			2013				%
			2014				%
		MULTI-YEAR GOAL				1440	1531

Suitable Living Environment with Purpose of New or Improved Availability/Accessibility (SL-1)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
SL 1.1 3775	Provision of safe, temporary emergency shelter to homeless individuals	ESG	2010	People	430	375	87 %
		ESG	2011	People	430	396	92 %
			2012				%
		St. Paul's	2013				%
			2014				%
MULTI-YEAR GOAL					860	761	88 %
Decent Housing with Purpose of New or Improved Affordability (DH-2)							
DH 2.1 3734	Prevention of the foreclosure process through loans, thereby preserving home ownership for LMI households	CDBG	2010	People	45	62	138 %
		CDBG	2011	People	45	39	87 %
			2012				%
		NHS	2013				%
			2014				%
MULTI-YEAR GOAL					90	101	112 %
Decent Housing with Purpose of New or Improved Sustainability (DH-3)							
DH 3.1	Provision of repairs to the exterior residential structures of owner-occupied homes in targeted neighborhoods	CDBG-R	2010	Housing Units	11	139	1264 %
		CDBG-R	2011	Housing Units	11	0	0 %
			2012				%
			2013				%
			2014				%
MULTI-YEAR GOAL					22	139	632 %
Decent Housing with Purpose of New or Improved Sustainability (DH-3)							
DH 3.1	Rehabilitation Collaboration Program designed to correct moisture, ventilation, and electrical problems allowing weatherization projects to progress, promoting energy efficiency	CDBG-R	2010	Housing Units	28	41	146 %
		CDBG-R	2011	Housing Units	40	1	2 %
			2012				%
			2013				%
			2014				%
MULTI-YEAR GOAL					68	42	62 %
Decent Housing with Purpose of New or Improved Sustainability (DH-3)							
DH 3.1	Rehabilitation of vacant, subsidized housing units to increase availability of operable housing stock for LMI households	CDBG	2010	Housing Units	30	0	0 %
		CDBG	2011	Housing Units	30	0	0 %
			2012				%
			2013				%
			2014				%
MULTI-YEAR GOAL					60	0	0 %
Decent Housing with Purpose of New or Improved Sustainability (DH-3)							
SL 3.1	Rehabilitation of rental units in single-family structures (1 to 4 residential units in a structure) for property owners for units occupied by LMI households	CDBG-R	2010	Housing Units	6	0	0 %
		CDBG-R	2011	Housing Units	18	2	11 %
			2012				%
			2013				%
			2014				%
MULTI-YEAR GOAL					24	2	8 %

Decent Housing with Purpose of New or Improved Sustainability (DH-3)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
DH 3.1	Improve the quality of housing stock through the lead-hazard control of single-family, owner-occupied housing units	HOME	2010	-----	---	---	--- %
			2011	Housing Units	12	4	33 %
			2012				%
			2013				%
			2014				%
MULTI-YEAR GOAL					12	4	33 %
Decent Housing with Purpose of New or Improved Sustainability (DH-3)							
DH 3.1 3577	Improve the quality of housing stock to support community stability and neighborhood revitalization efforts through owner-occupied rehab.	CDBG	2010	Housing Units	16	18	112 %
		CDBG	2011	Housing Units	16	12	75 %
			2012				%
		UNC	2013				%
			2014				%
MULTI-YEAR GOAL					32	30	94 %
Decent Housing with Purpose of New or Improved Affordability (DH-2)							
DH 2.1	Provide decent, safe, and sanitary housing through the TBRA program	HOME HOME	2010	Housing Units	115	34	30 %
			2011	Housing Units	115	10	9 %
			2012				%
			2013				%
			2014				%
MULTI-YEAR GOAL					230	44	19 %
Decent Housing with Purpose of New or Improved Availability/Accessibility (DH-1)							
DH 1.1	Improve the quality of housing stock through owner-occupied rehabilitation of housing units cited for code violations	CDBG	2010	Housing Units	12	12	100 %
		CDBG	2011	Housing Units	22	2	9 %
			2012				%
		CVAP	2013				%
			2014				%
MULTI-YEAR GOAL					34	14	41 %
Suitable Living Environment with Purpose of New or Improved Sustainability (SL-3)							
SL 3.1	Active enforcement of housing and zoning codes and the abatement of nuisances through diligent inspection/monitoring of properties	CDBG	2010	Housing Units	7275	8420	116 %
		CDBG	2011	Housing Units	8500	8941	105 %
			2012				%
		Code enforcement	2013				%
			2014				%
MULTI-YEAR GOAL					15775	17361	110 %
Suitable Living Environment with Purpose of New or Improved Sustainability (SL-3)							
SL 3.1	Conduct demolition of unsafe and dilapidated structures to eliminate blight and promote increased property values	NSP	2010	Housing Units	355	387	109 %
		NSP	2011	Housing Units	380	404	106 %
			2012				%
		COT	2013				%
		Streets, Bridges and Harbor	2014				%
MULTI-YEAR GOAL					735	791	108 %

Suitable Living Environment with Purpose of New or Improved Availability/Accessibility (SL-1)							
Specific Objective	Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed	
SL 1.1 3752	Provide food services, specifically, grocery items, food supplements, and food boxes to low-income and homeless families MLK Kitchen	2010	People	475	1190	251 %	
		2011	People	475	802	169 %	
		2012				%	
		2013				%	
		2014				%	
MULTI-YEAR GOAL				950	1992	210 %	
Suitable Living Environment with Purpose of New or Improved Availability/Accessibility (SL-1)							
SL 1.1 3759	Provide food services, specifically, grocery items, food supplements, and food boxes to low-income and homeless families Toledo Seagate	2010	People	4449	4749	107 %	
		2011	People	4449	4486	101 %	
		2012				%	
		2013				%	
		2014				%	
MULTI-YEAR GOAL				8898	9235	104 %	
Decent Housing with Purpose of New or Improved Availability/Accessibility (DH-1)							
DH 1.1 3738	Acquisition and rehabilitation of housing units for resale to LMI household, including down payment assistance (Open Activity) ENV	2010	Housing Units	6	1	17 %	
		2011	Housing Units	7	2	29 %	
		2012				%	
		2013				%	
		2014				%	
MULTI-YEAR GOAL				13	3	23 %	
Decent Housing with Purpose of New or Improved Affordability (DH-2)							
DH 2.1	Acquisition and rehabilitation of foreclosed properties to provide affordable, safe, and decent homes for households at or below 120 percent AMI	2010	Housing Units	---	16	---	
		2011	Housing Units	---	15	---	
		2012				%	
		2013				%	
		2014				%	
MULTI-YEAR GOAL				94	31	33 %	
Suitable Living Environment with Purpose of New or Improved Sustainability (SL-3)							
SL 3.1	Integrate lead-hazard controls into all housing rehabilitation projects initiated by the City of Toledo	2010	Housing Units	110	69	63 %	
		2011	Housing Units	110	268	244 %	
		2012				%	
		2013				%	
		2014				%	
MULTI-YEAR GOAL				220	337	153 %	
Decent Housing with Purpose of New or Improved Sustainability (DH-3)							
DH 3.1 3735	Improve the quality of housing stock through the rehabilitation of owner-occupied housing units NHS	2010	Housing Units	13	48	369 %	
		2011	Housing Units	30	45	150 %	
		2012				%	
		2013				%	
		2014				%	
MULTI-YEAR GOAL				43	93	216 %	

Suitable Living Environment with Purpose of New or Improved Sustainability (SL-3)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
SL 3.1	Provision of direct financial assistance for individuals and families who are homeless due to economic, short-term factors	HPRP/ODOD	2010	-----	----	-----	---- %
			2011	People	100	562	562 %
			2012				%
			2013				%
			2014				%
MULTI-YEAR GOAL					100	562	562 %
Economic Opportunity with Purpose of New or Improved Sustainability (EO-3)							
EO 3.1	Remediation of South St. Clair Street property for future redevelopment in economically disadvantaged area	CDBG Department of Development	2010	-----	---	---	---- %
			2011	Business	1	1	100 %
			2012				%
			2013				%
			2014				%
MULTI-YEAR GOAL					1	1	100 %
Economic Opportunity with Purpose of New or Improved Sustainability (EO-3)							
EO 3.1	Environmental assessment and remediation of existing brown field within Buckeye Basin targeted area for future redevelopment	CDBG Department of Development	2010	-----	---	---	--- %
			2011	Business	1	1	100 %
			2012				%
			2013				%
			2014				%
MULTI-YEAR GOAL					1	1	100 %
Suitable Living Environment with Purpose of New or Improved Sustainability (SL-3)							
SL 3.1	Support neighborhood stability through street and storm drains improvement, including curb and gutter work	CDBG	2010	-----	---	---	%
			2011	Business	5	0	0 %
			2012				%
			2013				%
			2014				%
MULTI-YEAR GOAL					5	0	0 %
Decent Housing with Purpose of New or Improved Affordability (DH-2)							
DH 2.1	Acquisition and rehabilitation of foreclosed properties to provide affordable, safe, and decent homes for households at or below 120 AMI through the provision of DPA to qualified homebuyers	NSP2	2010	-----	---	---	--- %
			2011	Housing Units	30	3	10 %
			2012				%
			2013				%
			2014				%
MULTI-YEAR GOAL					30	3	10 %
Suitable Living Environment with Purpose of New or Improved Sustainability (SL-3)							
SL 3.1	Stabilize neighborhoods through the purchase and construction of new homes on vacant properties in specific identified census tracts	NSP2	2010	-----	---	---	--- %
			2011	Housing Units	6	0	0 %
			2012				%
			2013				%
			2014				%
MULTI-YEAR GOAL					6	0	0 %

Suitable Living Environment with Purpose of New or Improved Sustainability (SL-3)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
SL 3.1	Stabilize neighborhoods through the purchase and construction of new homes on vacant properties in specific identified census tracts	----- NSP3	2010	-----	---	---	--- %
			2011	Housing Unit	1	0	0 %
			2012				%
			2013				%
			2014				%
MULTI-YEAR GOAL					1	0	0 %
Economic Opportunity with Purpose of New or Improved Availability/Accessibility (EO-1)							
DH 2.1	Complete sale of brown field parcel for redevelopment of transit authority satellite office	----- CDBG Department of Development	2010	-----	---	---	%
			2011	Business	1	1	100 %
			2012				%
			2013				%
			2014				%
MULTI-YEAR GOAL					1	1	100 %
Economic Opportunity with Purpose of New or Improved Sustainability (EO-3)							
EO 3.1	Remediation of vacant building in preparation of new business placement	----- CDBG Department of Development	2010	-----	---	---	--- %
			2011	Business	1	1	100 %
			2012				%
			2013				%
			2014				%
MULTI-YEAR GOAL					1	1	100 %
Decent Housing with Purpose of New or Improved Sustainability (DH-3)							
DH 3.1 3761	Reduce energy loss by providing energy improvements to the home (Open Activity)	CDBG CDBG ICDC	2010	Housing Units	---	---	--- %
			2011	Housing Units	8	0	0 %
			2012				%
			2013				%
			2014				%
MULTI-YEAR GOAL					8	0	0 %
Decent Housing with Purpose of New or Improved Sustainability (DH-3)							
DH 3.1	Improve the quality of housing stock through the lead-hazard control of single-family, owner-occupied housing units	HOME HOME	2010	Housing Units	---	---	DNF %
			2011	Housing Units	20	6	30 %
			2012				%
			2013				%
			2014				%
MULTI-YEAR GOAL					20	6	DNF %

Decent Housing with Purpose of New or Improved Affordability (DH-2)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
DH 2.1 3748	Construction on in-fill lots to decrease vacant lots and provide quality rental housing for low- to moderate-income households. (Open Activity)	----- CDBG UNC	2010	-----	---	---	--- %
			2011	Housing Units	10	0	0 %
			2012				%
			2013				%
			2014				%
MULTI-YEAR GOAL					10	0	0 %
Decent Housing with Purpose of New or Improved Affordability (DH-2)							
DH 2.1	Maintain and expand homeownership through down-payment assistance and/or buyer subsidy	HOME HOME	2010	Households	---	27	--- %
			2011	Households	45	30	67 %
			2012				%
			2013				%
			2014				%
MULTI-YEAR GOAL					---	57	--- %
Decent Housing with Purpose of New or Improved Affordability (DH-2)							
DH 2.1 3733	Education and counseling, leading to the provision of loans to LMI homebuyers, increasing ownership or preventing closure	CDBG CDBG NHS	2010	Households	23	13	57 %
			2011	Households	12	18	150 %
			2012				%
			2013				%
			2014				%
MULTI-YEAR GOAL					35	31	89 %
Suitable Living Environment with Purpose of New or Improved Sustainability (SL-3)							
SL 3.1	Demolition of unsafe structures, primarily within central city neighborhoods: La Onda, Dorr Street Corridor	NSP1 NSP1	2010	Housing Units	55	165	300 %
			2011	Housing Units	22	0	0 %
			2012				%
			2013				%
			2014				%
MULTI-YEAR GOAL					77	165	214 %
Decent Housing with Purpose of New or Improved Sustainability (DH-3)							
DH 3.1	Demolition of dilapidated structures to promote increased property values in identified census tracts	NSP2 NSP2	2010	Housing Units	---	84	--- %
			2011	Housing Units	---	101	155 %
			2012				%
			2013				%
			2014				%
MULTI-YEAR GOAL					127	185	146 %
Decent Housing with Purpose of New or Improved Sustainability (DH-3)							
DH 3.1	Demolition of dilapidated structures to promote increased property values in identified census tracts	NSP3 NSP3	2010	Housing Units	---	10	--- %
			2011	Housing Units	---	2	--- %
			2012				%
			2013				%
			2014				%
MULTI-YEAR GOAL					45	12	%

Table 3 B

CDBG Totals
Table 3B
ANNUAL AFFORDABLE HOUSING COMPLETION GOALS

Grantee Name: Program Year:	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	Resources used during the period			
			CDBG	HOME	ESG	HOPWA
BENEFICIARY GOALS (Sec. 215 Only)						
Homeless households	0	0	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-homeless households	163	110	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households	136	147	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Beneficiaries*	299	257	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
RENTAL GOALS (Sec. 215 Only)						
Acquisition of existing units	0	0	<input checked="" type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	10	0	<input checked="" type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	0	0	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	0	0	<input checked="" type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Rental	10	0	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HOME OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units	7	2	<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Production of new units	16	14	<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Rehabilitation of existing units	201	201	<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Homebuyer Assistance	72	42	<input checked="" type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Owner	289	176	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
COMBINED RENTAL AND OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units	7	2	<input checked="" type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	26	14	<input checked="" type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	201	201	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	0	0	<input checked="" type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Homebuyer Assistance	72	42	<input checked="" type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Combined Total Sec. 215 Goals*	299	257	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
OVERALL HOUSING GOALS (Sec. 215 + Other Affordable Housing)						
Annual Rental Housing Goal	10	0	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	289	305	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Overall Housing Goal	302	305	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

* The total amounts for "Combined Total Sec. 215 Goals" and "Total Sec. 215 Beneficiary Goals" should be the same number.

ETFC
Table 3B

ANNUAL AFFORDABLE HOUSING COMPLETION GOALS

Grantee Name: Program Year:	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	Resources used during the period			
			CDBG	HOME	ESG	HOPWA
BENEFICIARY GOALS (Sec. 215 Only)						
Homeless households			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-homeless households			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households	42	70	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Beneficiaries*	42	70	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
RENTAL GOALS (Sec. 215 Only)						
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Rental			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HOME OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>		
Production of new units			<input type="checkbox"/>	<input type="checkbox"/>		
Rehabilitation of existing units	42	70	<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Homebuyer Assistance			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Owner	42	70	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
COMBINED RENTAL AND OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	42	70	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Homebuyer Assistance			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Combined Total Sec. 215 Goals*	42	70	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
OVERALL HOUSING GOALS (Sec. 215 + Other Affordable Housing)						
Annual Rental Housing Goal			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	42	90	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Overall Housing Goal	42	90	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

* The total amounts for "Combined Total Sec. 215 Goals" and "Total Sec. 215 Beneficiary Goals" should be the same number.

**CVAP
Table 3B**

ANNUAL AFFORDABLE HOUSING COMPLETION GOALS

Grantee Name: Program Year:	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	Resources used during the period			
			CDBG	HOME	ESG	HOPWA
BENEFICIARY GOALS (Sec. 215 Only)						
Homeless households			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-homeless households	22	2	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Beneficiaries*	22	2	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
RENTAL GOALS (Sec. 215 Only)						
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Rental			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HOME OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>		
Production of new units			<input type="checkbox"/>	<input type="checkbox"/>		
Rehabilitation of existing units	22	2	<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Homebuyer Assistance			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Owner	22	2	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
COMBINED RENTAL AND OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	22	2	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Homebuyer Assistance			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Combined Total Sec. 215 Goals*	22	2	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
OVERALL HOUSING GOALS (Sec. 215 + Other Affordable Housing)						
Annual Rental Housing Goal			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	22	2	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Overall Housing Goal	22	2	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

* The total amounts for "Combined Total Sec. 215 Goals" and "Total Sec. 215 Beneficiary Goals" should be the same number.

EOPA
Table 3B

ANNUAL AFFORDABLE HOUSING COMPLETION GOALS

Grantee Name: Program Year:	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	Resources used during the period			
			CDBG	HOME	ESG	HOPWA
BENEFICIARY GOALS (Sec. 215 Only)						
Homeless households			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-homeless households			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households	84	77	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Beneficiaries*	84	77	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
RENTAL GOALS (Sec. 215 Only)						
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Rental			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HOME OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>		
Production of new units			<input type="checkbox"/>	<input type="checkbox"/>		
Rehabilitation of existing units	84	77	<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Homebuyer Assistance			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Owner	84	77	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
COMBINED RENTAL AND OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	84	77	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Homebuyer Assistance			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Combined Total Sec. 215 Goals*	84	77	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
OVERALL HOUSING GOALS (Sec. 215 + Other Affordable Housing)						
Annual Rental Housing Goal			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	84	81	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Overall Housing Goal	84	81	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

* The total amounts for "Combined Total Sec. 215 Goals" and "Total Sec. 215 Beneficiary Goals" should be the same number.

FNV
Table 3B

ANNUAL AFFORDABLE HOUSING COMPLETION GOALS

Grantee Name: Program Year:	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	Resources used during the period			
			CDBG	HOME	ESG	HOPWA
BENEFICIARY GOALS (Sec. 215 Only)						
Homeless households			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-homeless households	7	2	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Beneficiaries*	7	2	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
RENTAL GOALS (Sec. 215 Only)						
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Rental			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HOME OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units	7	2	<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Production of new units			<input type="checkbox"/>	<input type="checkbox"/>		
Rehabilitation of existing units	7	2	<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Homebuyer Assistance			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Owner	7	2	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
COMBINED RENTAL AND OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units	7	2	<input checked="" type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	7	2	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Homebuyer Assistance			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Combined Total Sec. 215 Goals*	7	2	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
OVERALL HOUSING GOALS (Sec. 215 + Other Affordable Housing)						
Annual Rental Housing Goal			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	7	2	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Overall Housing Goal	7	2	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

* The total amounts for "Combined Total Sec. 215 Goals" and "Total Sec. 215 Beneficiary Goals" should be the same number.

UNC
Table 3B

ANNUAL AFFORDABLE HOUSING COMPLETION GOALS

Grantee Name: Program Year:	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	Resources used during the period			
			CDBG	HOME	ESG	HOPWA
BENEFICIARY GOALS (Sec. 215 Only)						
Homeless households			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-homeless households	16	11	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households	10	0	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Beneficiaries*	26	11	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
RENTAL GOALS (Sec. 215 Only)						
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	10	0	<input checked="" type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Rental	10	0	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HOME OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units			<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Production of new units			<input type="checkbox"/>	<input type="checkbox"/>		
Rehabilitation of existing units	16	11	<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Homebuyer Assistance			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Owner	16	11	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
COMBINED RENTAL AND OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units			<input checked="" type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	10	0	<input checked="" type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	16	11	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Homebuyer Assistance			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Combined Total Sec. 215 Goals*	26	11	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
OVERALL HOUSING GOALS (Sec. 215 + Other Affordable Housing)						
Annual Rental Housing Goal	10	0	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	16	12	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Overall Housing Goal	26	12	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

* The total amounts for "Combined Total Sec. 215 Goals" and "Total Sec. 215 Beneficiary Goals" should be the same number.

MVHFH
Table 3B

ANNUAL AFFORDABLE HOUSING COMPLETION GOALS

Grantee Name: Program Year:	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	Resources used during the period			
			CDBG	HOME	ESG	HOPWA
BENEFICIARY GOALS (Sec. 215 Only)						
Homeless households			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-homeless households	16	14	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Beneficiaries*	16	14	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
RENTAL GOALS (Sec. 215 Only)						
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Rental			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HOME OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>		
Production of new units	16	14	<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Rehabilitation of existing units			<input type="checkbox"/>	<input type="checkbox"/>		
Homebuyer Assistance			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Owner	16	14	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
COMBINED RENTAL AND OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	16	14	<input checked="" type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Homebuyer Assistance			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Combined Total Sec. 215 Goals*	16	14	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
OVERALL HOUSING GOALS (Sec. 215 + Other Affordable Housing)						
Annual Rental Housing Goal			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	16	16	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Overall Housing Goal	16	16	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

* The total amounts for "Combined Total Sec. 215 Goals" and "Total Sec. 215 Beneficiary Goals" should be the same number.

NHS
Table 3B

ANNUAL AFFORDABLE HOUSING COMPLETION GOALS

Grantee Name: Program Year:	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	Resources used during the period			
			CDBG	HOME	ESG	HOPWA
BENEFICIARY GOALS (Sec. 215 Only)						
Homeless households			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-homeless households	102	81	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Beneficiaries*	102	81	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
RENTAL GOALS (Sec. 215 Only)						
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Rental			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HOME OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>		
Production of new units			<input type="checkbox"/>	<input type="checkbox"/>		
Rehabilitation of existing units	30	39	<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Homebuyer Assistance	72	42	<input checked="" type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Owner	102	81	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
COMBINED RENTAL AND OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	30	39	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Homebuyer Assistance	72	42	<input checked="" type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Combined Total Sec. 215 Goals*	102	81	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
OVERALL HOUSING GOALS (Sec. 215 + Other Affordable Housing)						
Annual Rental Housing Goal			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	102	102	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Overall Housing Goal	102	102	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

* The total amounts for "Combined Total Sec. 215 Goals" and "Total Sec. 215 Beneficiary Goals" should be the same number.

HUD Form 40107

HUD Form 2516

Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/M) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	Starting 7/1/11	Ending 6/30/12	9/24/12

Part I Participant Identification

1. Participant Number M11-MC-390212	2. Participant Name City of Toledo, Department of Neighborhoods		
3. Name of Person completing this report Bob Mossing		4. Phone Number (Include Area Code) 419 245 1617	
5. Address One Government Center, Suite 1800	6. City Toledo	7. State Ohio	8. Zip Code 43604

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period 0	2. Amount received during Reporting Period 0	3. Total amount expended during Reporting Period 0	4. Amount expended for Tenant-Based Rental Assistance 0	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5 0
--	---	---	--	--

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
A. Contracts					
1. Number	19	0	1	9	0
2. Dollar Amount	\$363,348.00	\$00.000	\$10,280.00	\$184,078.00	\$00.00
3. Sub-Contracts					
1. Number	18	0	0	7	1
2. Dollar Amount	\$63,095.00	\$00.00	\$00.00	\$45,040.00	\$1,200.00
	a. Total	b. Women Business Enterprises (WBE)	c. Male		
C. Contracts					
1. Number	18	0	18		
2. Dollar Amount	\$363,348.00	\$00.00	\$363,348.00		
D. Sub-Contracts					
1. Number	23	0	23		
2. Dollar Amounts	\$63,095.00	\$00.00	\$63,095.00		

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	0					
2. Dollar Amount	\$00.00					

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost				
1. Parcels Acquired	0					
2. Businesses Displaced	0					
3. Nonprofit Organizations Displaced	0					
4. Households Temporarily Relocated, not Displaced	0					
Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number	0					
6. Households Displaced - Cost	\$00.00					

Contract and Subcontract Activity

U.S. Department of Housing and Urban Development

Public reporting burden for this collection of information is estimated to average 5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing Executive Orders dated July 14, 1983, directs the Minority Business Development Plans shall be developed by each Federal Agency and the these annual plans shall establish minority business development objectives. The information is used by HUD to monitor Privacy Act Notice - The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, United States Code, Section 1701 et seq., and regn

Check if:

BH

HH

CPD x

Housing

July 1, 2011 -- June 30, 2012 - PY 37

Grant/Project Number or HUD Case Number or other identification of property, subdivision, dwelling unit, etc.

7a.

2129 Nevada, Toledo, OH
43605, 16YEAR-044

SAP #46-1189, Home Lead Hazard
Reduction Demonstration Agreement for
446 Arden PL (upper) Toledo, OH 43605

Sap # 46-1202, 2055 South Ave./11-005-
hl

SAP#46-1201, rehab construction (owner
occupied) for 2253 Bodelite Toledo, OH
43613, 19YR-013

SAP 46-1194, Third- Party Partner
Funding Agreement - Emergency Shelter
Grant Program

Sap #46-1195, Third- Party Funding
Agreement- Emergency Shelter Grant
Program

Sap 46-1198, Third-Party Partner
Funding agreement-emergency shelter
grant program

Contractor/Subcontractor Name and Address

7i.

Subcontractor Identification (ID) Number

7h

Prime Contractor Identification (ID) Number

7f

Grant/Project Number or HUD Case Number or other identification of property, subdivision, dwelling unit, etc. 7a.	Amount of Contract or Subcontract 7b.	Type of Trade Code (See below) 7c.	Contractor or Subcontractor Business Racial/Ethnic (See below) 7d.	Woman Owned Business (Yes or No) 7e.	Prime Contractor Identification (ID) Number 7f.	Sec. 3 7g.	Subcontractor Identification (ID) Number 7h.	Sec. 3 7i.	Contractor/Subcontractor Name and Address 7j.		
SAP 46-1199, Third-Party Partner Funding Agreement - Emergency Shelter Grant Program	\$14,369	7	1	Yes	N/A	No	N/A	No	St. Pauls Community Center P.O. Box 9564 Toledo OH 43607		
SAP 46-1213, 459 Utah/11-003-HL	\$11,999	2	1	No	31-1761994	No	N/A	No	7940 MaNore Whitehouse OH 43571		
SAP 46-1206, Rehab Construction (Owner Occupied" for 1825 Broadway Toledo, OH 43609	\$32,128	2	2	No	N/A	No	N/A	No	Glory Management 116 Chorus Lane Toledo OH 43615		
SAP 46-1221, 1257 Oakwood Ave./11-006-HL	\$11,400	2	1	No	N/A	No	N/A	No	Toledo Urban Revitalization 5935 Heatherdowns Toledo OH 43537		
SAP 46-1203, Lead Hazard Reduction Demonstration Agreement for 961 E. Broadway Toledo, OH 43604,11-004-HL	\$11,250	4	1	No	30-008571	No	N/A	No	Toledo Quality Construction 8363 W.Bancroft St. Toledo OH 43617		
SAP 46-1219, 210 Euclid Toledo, OH 43605.16YR-048-0/0	\$27,250	4	1	No	N/A	No	N/A	No	Toledo Urban Revitalization 210 Euclid Toledo OH 43614		
SAP 46-1220, 4038 Packard./11-005-HL, SAP 46-1231, Rehab Construction (Owner Occupied) for 2265 Whitney Toledo, OH 43606. 19YR-006-0/0	\$10,770	2	2	Yes	SS#	Yes	N/A	No	SK Roberts 910 Turner Toledo OH 43607		
SAP 46-831, Fair Housing Center-Addendum #2	\$36,490	2	2	No	34-1653350	No	N/A	No	Williams Painting 6834 Dorr St. Toledo OH 43615		
SAP 46-1252, 641 Highland/11-009-HL	\$225,750	4	1	No	N/A	No	N/A	No	Fair Housing Center 432 N.Superior Street Toledo OH 43604		
SAP 46-1268, Home Fund Grant Agreement for Friendship New Vision Inc., CHDO 19YR-16	\$11,300	2	1	No	SS#	No	N/A	No	McPartland Construction 5409 Aldringham Toledo OH 43606		
	\$50,000	2	2	Yes	27-2798396	No	N/A	No	Pride Painting & More 5301 Nebraska Ave Toledo OH 43615		

Grant/Project Number or HUD Case Number or other identification of property, subdivision, dwelling unit, etc. 7a.	Amount of Contract or Subcontract 7b.	Type of Trade Code (See below) 7c.	Contractor or Subcontractor Business Racial/Ethnic (See below) 7d.	Woman Owned Business (Yes or No) 7e.	Prime Contractor Identification (ID) Number 7f.	Subcontractor Identification (ID) Number 7h.	Sec. 3 7g.	Sec. 3 7i.	Contractor/Subcontractor Name and Address 7j.	Toledo OH 43608	Toledo OH 43608	Toledo OH 43608	Toledo OH 43617	Moline OH 43465	TOLEDO OH 43635	Toledo OH 43606	Toledo OH 43635	Toledo OH 43607	Moline OH 43465
SAP 46-1279, Home Fund Grant Agreement for United North Corporation	\$36,792	2	1	No	31-1761994	N/A	No	No	CSK Construction 7940 MaNore	Toledo	OH	43608							
SAP 46-1275, Home Fund Grant Agreement for Preferred Properties Inc.	\$31,447	2	1	No	31-1761994	N/A	No	No	CSK Construction 7940 MaNore	Toledo	OH	43608							
SAP46-1295, Rehab Construction (Owner Occupied) for: 1211 Montrose, Toledo, OH 43607	\$32,356	2	1	No	31-1761994	N/A	No	No	CSK Construction 7940 MaNore	Toledo	OH	43608							
SAP 46-1353, Rehab Construction (Owner Occupied) for 2309 Auburn Ave. Toledo, OH 43606	\$31,246	2	1	No	30-008571	N/A	No	No	Total Quality Construction 8363 W.Bancroft St.	Toledo	OH	43617							
SAP 46-1359, Rental Rehab for 1354 Yates/19-014- RR	\$20,615	2	1	No	31-1952391	N/A	No	No	River Valley Construction 28176 E. Broadway	Moline	OH	43465							
SAP 46-1366, Construction Contract for the Rehabilitation of NSP Property Located at 3523 Whitegate, Toledo, OH 43607	\$68,521	2	2	No	34-1653350	31-1524 838	No	No	Williams Painting P.O BOX 351598	TOLEDO	OH	43635							
SAP 46-1369, Rehab Construction (Owner Occupied) for 1508 Bell St. Toledo, OH 43607	\$26,295	2	2	No	03-0544312		No	No	Sky Reach LLC 2201 Rosewood Toledo, OH	Toledo	OH	43606							
SAP 46-1384, 1385 Utah Street/11-007-HL	\$13,500	4	1	No	30-0028571	N/A	No	No	Total Quality Construction P.O.Box 350636	Toledo	OH	43635							
SAP 46-1398, Rehab Construction (Owner Occupied) for: Marlene Meach 569 Segur Toledo, OH 43609	\$42,630	2	2	Yes	SS #		Yes	No	S K Roberts River Valley Construction 910 Turner	Toledo	OH	43607							
1354 Yates /12-001-HL, 19-014-RR	\$13,940	2	1	No	31-1952391	N/A	No	No	River Valley Construction 28176 E. Broadway	Moline	OH	43465							

Grant/Project Number or HUD Case Number or other identification of property, subdivision, dwelling unit, etc. 7a.	Amount of Contract or Subcontract 7b.	Type of Trade Code (See below) 7c.	Contractor or Subcontractor Business Racial/Ethnic (See below) 7d.	Women Owned Business (Yes or No) 7e.	Prime Contractor Identification (ID) Number 7f.	Sec. 3 7g.	Subcontractor Identification (ID) Number 7h.	Sec. 3 7i.	Contractor/Subcontractor Name and Address	Toledo	OH	43607
NSP 2 Fund Grant and Loan Agreements for the purchase & rehabilitation of 4128 Berwick, Toledo, OH 43612	\$124,483	2	2	No	N/A	No	N/A	No	R. Gant Properties, LLC 111 Wamba Ave	Toledo	OH	43607
Rehab Construction (Owner Occupied) for: 1125 Fernwood Toledo, OH 43607, 19yr-011-0/0	\$31,165	2	2	No	27-2798396	No	N/A	No	Pride Painting and More 2453 Warren St.	Toledo	OH	43620
Rehab Construction (Owner Occupied) for: 3126 Brigham Toledo, OH 43607, 18YR-003-0/0	\$33,900	2	1	No	N/A	No	N/A	No	All American Construction 837 N. Centennial Rd.	Toledo	OH	43617
Rehab Construction (Owner Occupied) for: 230 Steel St. Toledo, OH, 19YR-025-0/0	\$31,105	2	1	No	N/A	No	N/A	No	Toledo Urban Revitalization Blvd 5935 Heatherdowns Blvd	Toledo	OH	43614
Rehab Construction (Owner Occupied) for: 1770 Ottawa Drive Toledo, OH 43606, 19YR-024-0/0	\$23,780	2	2	No	N/A	No	N/A	No	Glory Management Company 116 Chorus Lane	Toledo	OH	43615
Rehab Construction (Owner Occupied) for: 1390 W. Woodruff Toledo, OH 43606	\$30,830	2	2	No	ss#	No	N/A	No	McPartland Construction 3409 Aldringham	Toledo	OH	43606
Rehab Construction (owner Occupied) for: 1453 Palmetto Toledo, OH, 19YR-003-1/0	\$30,718	2	2	No	34-1653350	No	N/A	No	Williams Painting 5832 Dorr Street	Toledo	OH	43615
NSP 2 Fund Grant and Loan Agreements to acquire rehabilitate/construct property located at 1709 Walnut, Toledo, OH 43608	\$125,000	2	1	Yes	N/A	No	N/A	No	United North Corporation Williams Painting	Toledo	OH	43608
Rehab Construction (Owner Occupied) for: 1517 Waverly, Toledo, OH 43607	\$22,780	2	2	No	34-1653350	No	N/A	No	R. Gant Properties, LLC P.O BOX 351598	Toledo	OH	43635
1585 Crestwood - NSP2	\$61,373	2	2	No	02-0589111	Yes	N/A	No	R. Gant Properties, LLC 111 Wamba Ave	Toledo	OH	43607

Grant/Project Number or HUD Case Number or other identification of property, subdivision, dwelling unit, etc. 7a.	Amount of Contract or Subcontract 7b.	Type of Trade Code (See below) 7c.	Contractor or Subcontractor Business Racial/Ethnic (See below) 7d.	Woman Owned Business (Yes or No) 7e.	Prime Contractor Identification (ID) Number 7f.	Sec. 3 7g. Yes	Subcontractor Identification (ID) Number 7h.	Sec. 3 7i.	Contractor/Subcontractor Name and Address 7i.	Toledo OH 43607
3923 Leybourn - NSP2	\$49,909	2	2	No	02-0589111	Yes	N/A	No	R. Gant Properties, LLC 111 Wamba Ave Toledo OH 43607	
4324 Lyman - NSP2	\$58,226	2	2	No	02-0589111	Yes	N/A	No	R. Gant Properties, LLC 111 Wamba Ave Toledo OH 43607	
609 Poinsetta - NSP2	\$57,469	2	2	No	02-0589111	Yes	N/A	No	R. Gant Properties, LLC 111 Wamba Ave Toledo OH 43607	
Legacy Hills, NSP1 & 3	\$1,246,219	2	2	No	02-0589111	Yes	N/A	No	R. Gant Properties, LLC 111 Wamba Ave Toledo OH 43607	
CPD:										
1 = New Construction		1 = New Construction	Housing/Public Housing:	6 = Professional		1 = White Americans		5 = Section 202		
2 = Education/Training		2 = Substantial Rehab.		7 = Tenant Services		2 = Black Americans		6 = HUD-Field (Management)		
3 = Other		3 = Repair		8 = Education/Training		3 = Native Americans		7 = Public/Indian Housing		
		4 = Service		9 = Arch./Engng. Appraisal		4 = Hispanic Americans		8 = Section 811		
		5 = Project Mgmt.		0 = Other		5 = Asian/Pacific Americans				
						6 = Hasidic Jews				

Form HUD-2516 (8/98)

Previous editions are obsolete.

HOME Match Report

HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 12/31/2012)

Part I Participant Identification		Match Contributions for Federal Fiscal Year (yyyy) 2011	
1. Participant No. (assigned by HUD) MXMX390212	2. Name of the Participating Jurisdiction City of Toledo, Department of Neighborhoods	3. Name of Contact (person completing this report) Veronica M. Burkhardt	
5. Street Address of the Participating Jurisdiction One Government Center, Suite 1800	7. State OH	4. Contact's Phone Number (include area code) 419 936-2605	
6. City Toledo	8. Zip Code 43604		

Part II Fiscal Year Summary

1. Excess match from prior Federal fiscal year	\$	101,497,338.12							
2. Match contributed during current Federal fiscal year (see Part III.3.)	\$	531,440.42							
3. Total match available for current Federal fiscal year (line 1 + line 2)	\$								102,028,778.54
4. Match liability for current Federal fiscal year	\$								331,564.50
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)	\$								101,697,214.04

Part III Match Contribution for the Federal Fiscal Year

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
PY 11 IDIS 3710	08/26/2011	4058.00						4058.00
PY 11 IDIS 3713	09/06/2012	500.00						500.00
PY 11 IDIS 3531	07/12/2012	624.25						624.25
PY 11 IDIS 3716	09/23/2011	450.00						450.00
PY 11 IDIS 3771	09/29/2012	270.00						270.00
PY 11 IDIS 3780	09/30/2011	421.00						421.00
PY 11 IDIS 3783	11/30/2011	654.80						654.80
PY 11 IDIS 3786	12/02/2011	5201.28						5201.28
PY 11 IDIS 3799	11/21/2011	500.00						500.00
PY 11 IDIS 3825	11/30/2011	555.00						555.00
PY 11 IDIS 3827	02/13/2012	735.94						735.94

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Home Matching Liability Report

DATE: 08-21-12
 TIME: 8:49
 PAGE: 1

TOLEDO, OH

Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
1998	12.5%	\$2,370,220.70	\$2,370,220.70	\$296,277.58
1999	12.5%	\$3,287,656.27	\$3,287,656.27	\$410,957.03
2000	25.0%	\$2,197,519.39	\$2,197,519.39	\$549,379.84
2001	25.0%	\$2,171,621.49	\$1,071,183.90	\$267,795.97
2002	25.0%	\$4,205,341.49	\$3,934,900.79	\$983,725.19
2003	12.5%	\$783,073.68	\$580,759.00	\$72,594.87
2004	12.5%	\$2,907,523.35	\$2,609,111.92	\$326,138.99
2005	12.5%	\$1,729,566.25	\$1,384,904.76	\$173,113.09
2006	12.5%	\$2,158,048.95	\$1,868,492.95	\$233,561.61
2007	12.5%	\$3,307,090.30	\$2,738,379.45	\$342,297.43
2008	12.5%	\$2,614,819.32	\$2,163,782.80	\$270,472.85
2009	12.5%	\$3,289,652.16	\$2,894,958.12	\$361,869.76
2010	12.5%	\$2,085,937.06	\$1,814,863.06	\$226,857.88
2011	12.5%	\$2,871,985.73	\$2,652,516.03	\$331,564.50

Section 3
Compliance Report

CITY OF TOLEDO
DEPARTMENT OF NEIGHBORHOODS
THE HOUSING & URBAN DEVELOPMENT ACT OF 1968
SECTION 3
NARRATIVE

The City of Toledo continues to review its Section 3 reporting procedures to comply with Section 3 requirements. New procedures are under consideration to include making it simpler for prospective employers to understand Section 3 requirements and to correctly report efforts to comply with the goals of Section 3. All contractors using HUD funds for Section 3 covered activities have been required to complete eligibility questions and the necessary certifications. The City of Toledo, Department of Neighborhoods (DON) closely monitors all such contracts to ensure full compliance with Section 3.

The DON includes required Section 3 regulation language in all construction or renovation contracts. Any contract issued for over \$100,000 is closely monitored to ensure Section 3 compliance. The DON held a contractor training session on May 18, 2012. The training focused on Section 3 requirements for contractors. Instructions and forms were distributed at the training. It is the intention of the City of Toledo to continue pursuing community partners such as LMHA to assist in expanding the use of low- and very low-income individuals and contractors on HUD eligible activities under Section 3.

CDBG

The City of Toledo utilized CDBG funds to employ individuals for seasonal work. Seventy-three individuals were employed in calendar year 2011. A Toledo firm, Horizons Employment Services, recruited the individuals from the ranks of the unemployed. The Horizons firm is located at 405 Madison Ave., Suite 1460, Toledo, Ohio, phone: 419-254-9644. The seasonal workers were employed in the removal of slum and blight conditions in Toledo's low- and moderate-income census tracts. The work involved removing junk and debris, painting over graffiti, litter pick-up, boarding vacant and open properties, mowing grass where nuisance conditions exist, and removing weeds and shrub brush. While this is not a covered construction activity, it does show good faith effort in employing low- and very low-income individuals.

Eleven blighted houses were demolished in calendar year 2011 utilizing CDBG funds at an average cost of \$6,000. The demolition work was performed by existing employees of the City of Toledo who are in the classified civil service employee ranks. No construction projects were issued in 2011 over \$100,000.

ESG

The City of Toledo utilized ESG funds to support services for the homeless such as emergency shelter care, homeless prevention, and rapid re-housing. No covered Section 3 activities were funded under the ESG grant.

NSP

The City of Toledo utilized NSP funds which were awarded in 2010 for rehabilitating foreclosed houses and for the demolition of blighted houses. One Hundred and Two blighted houses were demolished in program year July 1, 2011 – June 30, 2012 utilizing NSP funds at an average cost of \$6,000. The demolition work was performed by existing employees of the City of Toledo who are in the classified civil service employee ranks. Three construction projects over \$100,000, described below, were funded in program year July 1, 2011 – June 30, 2012.

The Cranes Landing project was NSP funded for \$2,350,000. United North, a CDC, is the developer for the project. United North subcontracted with the Douglas Corporation for construction. Section 3 reports are due in December, 2012.

The Collingwood Green project was NSP funded for \$1,870,672 and HOME funded for \$1,300,000. This contract was with the LMHA who subcontracted with the Rudolph Libby Corporation for construction. The LMHA monitored Section 3 compliance on the project. The construction contractor and subcontractor certifications indicate that Section 3 requirements were followed; albeit no new employees were hired for this project. A copy of the contractor certifications are on file with the DON. The contractor's report was submitted to HUD by LMHA.

The Legacy Hills Project was NSP funded for \$1,246,218.99. The DON, through competitive bidding, awarded the project to R. Gant, LLC., a Section 3 contractor.

R. Gant, LLC, a Section 3 contractor, also completed 5 lesser renovation projects with a total cost of \$351,460.00, average cost of \$70,292.00.

The projects listed above include the total project cost. A total of \$1,597,678.99 was awarded to Section 3 contractors.

HOME

The City of Toledo utilized HOME funds to promote affordable rental housing through the use of tenant-based rental assistance, and to maintain or expand homeownership through down-payment assistance and/or buyer subsidy. The Collingwood Green project was NSP funded for \$1,870,672 and HOME funded for \$1,300,000. This contract was with the LMHA who subcontracted with the Rudolph Libby Corporation for construction.

The LMHA monitored Section 3 compliance on the project. The construction contractor and subcontractor certifications indicate that Section 3 requirements were followed; albeit no new employees were hired for this project. A copy of the contractor certifications are on file with the DON. The contractor's report was submitted to HUD by LMHA.

One project, an owner-occupied rehabilitation at 569 Segur Ave. Toledo, Ohio was awarded to the S.K. Roberts Company. The S.K. Roberts Company is a Section 3. The amount of the contract was \$42,630.00.

Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	\$ 7,359,894
B. Total dollar amount of contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving contracts	0

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	\$ 0
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- Other; describe below.

See Attached CDBG Part III Summary

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

Form HUD-60002, Section 3 Summary Report, Economic Opportunities for Low- and Very Low-Income Persons.

Instructions: This form is to be used to report annual accomplishments regarding employment and other economic opportunities provided to low- and very low-income persons under Section 3 of the Housing and Urban Development Act of 1968. The Section 3 regulations apply to any *public and Indian housing programs* that receive: (1) development assistance pursuant to Section 5 of the U.S. Housing Act of 1937; (2) operating assistance pursuant to Section 9 of the U.S. Housing Act of 1937; or (3) modernization grants pursuant to Section 14 of the U.S. Housing Act of 1937 and to recipients of housing and community development assistance in excess of \$200,000 expended for: (1) housing rehabilitation (including reduction and abatement of lead-based paint hazards); (2) housing construction; or (3) other public construction projects; and to *contracts and subcontracts in excess of \$100,000* awarded in connection with the Section-3-covered activity.

Form HUD-60002 has three parts, which are to be completed for all programs covered by Section 3. Part I relates to *employment and training*. The recipient has the option to determine numerical employment/training goals either on the basis of the number of hours worked by new hires (columns B, D, E and F). Part II of the form relates to *contracting*, and Part III summarizes recipients' efforts to comply with Section 3.

Recipients or contractors subject to Section 3 requirements must maintain appropriate documentation to establish that HUD financial assistance for housing and community development programs were directed toward low- and very low-income persons.* A recipient of Section 3 covered assistance shall submit one copy of this report to HUD Headquarters, Office of Fair Housing and Equal Opportunity. Where the program providing assistance requires an annual performance report, this Section 3 report is to be submitted at the same time the program performance report is submitted. Where an annual performance report is not required, this Section 3 report is to be submitted by January 10 and, if the project ends before December 31, within 10 days of project completion. **Only Prime Recipients are required to report to HUD. The report must include accomplishments of all recipients and their Section 3 covered contractors and subcontractors.**

HUD Field Office: Enter the Field Office name.

1. Recipient: Enter the name and address of the recipient submitting this report.
2. Federal Identification: Enter the number that appears on the award form (with dashes). The award may be a grant, cooperative agreement or contract.
3. Dollar Amount of Award: Enter the dollar amount, rounded to the nearest dollar, received by the recipient.
- 4 & 5. Contact Person/Phone: Enter the name and telephone number of the person with knowledge of the award and the recipient's implementation of Section 3.
6. Reporting Period: Indicate the time period (months and year) this report covers.
7. Date Report Submitted: Enter the appropriate date.

Submit one (1) copy of this report to the HUD Headquarters Office of Fair Housing and Equal Opportunity, at the same time the performance report is submitted to the program office. The Section 3 report is submitted by January 10. Include only contracts executed during the period specified in item 8. PHAs/IHAs are to report all contracts/subcontracts.

* The terms "low-income persons" and very low-income persons" have the same meanings given the terms in section 3 (b) (2) of the United States Housing Act of 1937. **Low-income persons** mean families (including single persons) whose incomes do not exceed 80 percent of the median income for the area, as determined by the Secretary, with adjustments for smaller and larger families, except that

8. Program Code: Enter the appropriate program code as listed at the bottom of the page.
9. Program Name: Enter the name of HUD Program corresponding with the "Program Code" in number 8.

Part I: Employment and Training Opportunities

Column A: Contains various job categories. Professionals are defined as people who have special knowledge of an occupation (i.e. supervisors, architects, surveyors, planners, and computer programmers). For construction positions, list each trade and provide data in columns B through F for each trade where persons were employed. The category of "Other" includes occupations such as service workers.

Column B: (Mandatory Field) Enter the number of new hires for each category of workers identified in **Column A** in connection with this award. New hire refers to a person who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

Column C: (Mandatory Field) Enter the number of Section 3 new hires for each category of workers identified in **Column A** in connection with this award. Section 3 new hire refers to a Section 3 resident who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

Column D: Enter the percentage of all the staff hours of new hires (Section 3 residents) in connection with this award.

Column E: Enter the percentage of the total staff hours worked for Section 3 employees and trainees (including new hires) connected with this award. Include staff hours for part-time and full-time positions.

Column F: (Mandatory Field) Enter the number of Section 3 residents that were trained in connection with this award.

Part II: Contract Opportunities

Block 1: Construction Contracts

Item A: Enter the total dollar amount of all contracts awarded on the project/program.

Item B: Enter the total dollar amount of contracts connected with this project/program that were awarded to Section 3 businesses.

Item C: Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

Item D: Enter the number of Section 3 businesses receiving awards.

Block 2: Non-Construction Contracts

Item A: Enter the total dollar amount of all contracts awarded on the project/program.

Item B: Enter the total dollar amount of contracts connected with this project awarded to Section 3 businesses.

Item C: Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

Item D: Enter the number of Section 3 businesses receiving awards.

Part III: Summary of Efforts – Self -explanatory

The Secretary may establish income ceilings higher or lower than 80 percent of the median for the area on the basis of the Secretary's findings such that variations are necessary because of prevailing levels of construction costs or unusually high- or low-income families. **Very low-income persons** mean low-income families (including single persons) whose incomes do not exceed 50 percent of the median family income area, as determined by the Secretary with adjustments or smaller and larger families, except that the Secretary may establish income ceilings higher or lower than 50 percent of the median for the area on the basis of the Secretary's findings that such variations are necessary because of unusually high or low family incomes.

CITY OF TOLEDO
DEPARTMENT OF NEIGHBORHOODS
THE HOUSING & URBAN DEVELOPMENT ACT OF 1968
SECTION 3
NARRATIVE

The City of Toledo continues to review its Section 3 reporting procedures to comply with Section 3 requirements. New procedures are under consideration to include making it simpler for prospective employers to understand Section 3 requirements and to correctly report efforts to comply with the goals of Section 3. All contractors using HUD funds for Section 3 covered activities have been required to complete eligibility questions and the necessary certifications. The City of Toledo, Department of Neighborhoods (DON) closely monitors all such contracts to ensure full compliance with Section 3.

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Eleven blighted houses were demolished in calendar year 2011 utilizing CDBG funds at an average cost of \$6,000. The demolition work was performed by existing employees of the City of Toledo who are in the classified civil service employee ranks. No construction projects were issued in 2011 over \$100,000.

Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	\$ 610,343
B. Total dollar amount of contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving contracts	0

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	\$ 0
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- Other; describe below.

See Attached ESG Part III Summary

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Recipients or contractors subject to Section 3 requirements must maintain appropriate documentation to establish that HUD financial assistance for housing and community development programs were directed toward low- and very low-income persons.* A recipient of Section 3 covered assistance shall submit one copy of this report to HUD Headquarters, Office of Fair Housing and Equal Opportunity. Where the program providing assistance requires an annual performance report, this Section 3 report is to be submitted at the same time the program performance report is submitted. Where an annual performance report is not required, this Section 3 report is to be submitted by January 10 and, if the project ends before December 31, within 10 days of project completion. **Only Prime Recipients are required to report to HUD. The report must include accomplishments of all recipients and their Section 3 covered contractors and subcontractors.**

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3. Dollar Amount of Award: Enter the dollar amount, rounded to the nearest dollar, received by the recipient.
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9. Program Name: Enter the name of HUD Program corresponding with the "Program Code" in number 8.

Part I: Employment and Training Opportunities

Column A: Contains various job categories. Professionals are defined as people who have special knowledge of an occupation (i.e. supervisors, architects, surveyors, planners, and computer programmers). For construction positions, list each trade and provide data in columns B through F for each trade where persons were employed. The category of "Other" includes occupations such as service workers.

Column B: (Mandatory Field) Enter the number of new hires for each category of workers identified in Column A in connection with this award. New hire refers to a person who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

Column C: (Mandatory Field) Enter the number of Section 3 new hires for each category of workers identified in Column A in connection with this award. Section 3 new hire refers to a Section 3 resident who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

Column D: Enter the percentage of all the staff hours of new hires (Section 3 residents) in connection with this award.

Column E: Enter the percentage of the total staff hours worked for Section 3 employees and trainees (including new hires) connected with this award. Include staff hours for part-time and full-time positions.

Column F: (Mandatory Field) Enter the number of Section 3 residents that were trained in connection with this award.

Part II: Contract Opportunities

Block 1: Construction Contracts

Item A: Enter the total dollar amount of all contracts awarded on the project/program.

Item B: Enter the total dollar amount of contracts connected with this project/program that were awarded to Section 3 businesses.

Item C: Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

Item D: Enter the number of Section 3 businesses receiving awards.

Block 2: Non-Construction Contracts

Item A: Enter the total dollar amount of all contracts awarded on the project/program.

Item B: Enter the total dollar amount of contracts connected with this project awarded to Section 3 businesses.

Item C: Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

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Part III: Summary of Efforts – Self-explanatory

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ESG

The City of Toledo utilized ESG funds to support services for the homeless such as emergency shelter care, homeless prevention, and rapid re-housing. No covered Section 3 activities were funded under the ESG grant.

Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	NSP II & III	\$ 11,742,312.88
B. Total dollar amount of contracts awarded to Section 3 businesses		\$ 1,597,678.99
C. Percentage of the total dollar amount that was awarded to Section 3 businesses		7.4% %
D. Total number of Section 3 businesses receiving contracts		1

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity		\$ 0
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses		\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses		0 %
D. Total number of Section 3 businesses receiving non-construction contracts		0

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
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- Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- Other; describe below.

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Part I: Employment and Training Opportunities

Column A: Contains various job categories. Professionals are defined as people who have special knowledge of an occupation (i.e. supervisors, architects, surveyors, planners, and computer programmers). For construction positions, list each trade and provide data in columns B through F for each trade where persons were employed. The category of "Other" includes occupations such as service workers.

Column B: (Mandatory Field) Enter the number of new hires for each category of workers identified in **Column A** in connection with this award. New hire refers to a person who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

Column C: (Mandatory Field) Enter the number of Section 3 new hires for each category of workers identified in **Column A** in connection with this award. Section 3 new hire refers to a Section 3 resident who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

Column D: Enter the percentage of all the staff hours of new hires (Section 3 residents) in connection with this award.

Column E: Enter the percentage of the total staff hours worked for Section 3 employees and trainees (including new hires) connected with this award. Include staff hours for part-time and full-time positions.

Column F: (Mandatory Field) Enter the number of Section 3 residents that were trained in connection with this award.

Part II: Contract Opportunities

Block 1: Construction Contracts

Item A: Enter the total dollar amount of all contracts awarded on the project/program.

Item B: Enter the total dollar amount of contracts connected with this project/program that were awarded to Section 3 businesses.

Item C: Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

Item D: Enter the number of Section 3 businesses receiving awards.

Block 2: Non-Construction Contracts

Item A: Enter the total dollar amount of all contracts awarded on the project/program.

Item B: Enter the total dollar amount of contracts connected with this project awarded to Section 3 businesses.

Item C: Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

Item D: Enter the number of Section 3 businesses receiving awards.

Part III: Summary of Efforts – Self-explanatory

Submit one (1) copy of this report to the HUD Headquarters Office of Fair Housing and Equal Opportunity, at the same time the performance report is submitted to the program office. The Section 3 report is submitted by January 10. Include only contracts executed during the period specified in item 8. PHAs/IHAs are to report all contracts/subcontracts.

* The terms "low-income persons" and very low-income persons" have the same meanings given the terms in section 3 (b) (2) of the United States Housing Act of 1937. **Low-income persons** mean families (including single persons) whose incomes do not exceed 80 percent of the median income for the area, as determined by the Secretary, with adjustments for smaller and larger families, except that

The Secretary may establish income ceilings higher or lower than 80 percent of the median for the area on the basis of the Secretary's findings such that variations are necessary because of prevailing levels of construction costs or unusually high- or low-income families. **Very low-income persons** mean low-income families (including single persons) whose incomes do not exceed 50 percent of the median family income area, as determined by the Secretary with adjustments or smaller and larger families, except that the Secretary may establish income ceilings higher or lower than 50 percent of the median for the area on the basis of the Secretary's findings that such variations are necessary because of unusually high or low family incomes.

NSP

The City of Toledo utilized NSP funds which were awarded in 2010 for rehabilitating foreclosed houses and for the demolition of blighted houses. One Hundred and Two blighted houses were demolished in program year July 1, 2011 – June 30, 2012 utilizing NSP funds at an average cost of \$6,000. The demolition work was performed by existing employees of the City of Toledo who are in the classified civil service employee ranks. Three construction projects over \$100,000, described below, were funded in program year July 1, 2011 – June 30, 2012.

The Cranes Landing project was NSP funded for \$2,350,000. United North, a CDC, is the developer for the project. United North subcontracted with the Douglas Corporation for construction. Section 3 reports are due in December, 2012.

The Collingwood Green project was NSP funded for \$1,870,672 and HOME funded for \$1,300,000. This contract was with the LMHA who subcontracted with the Rudolph Libby Corporation for construction. The LMHA monitored Section 3 compliance on the project. The construction contractor and subcontractor certifications indicate that Section 3 requirements were followed; albeit no new employees were hired for this project. A copy of the contractor certifications are on file with the DON. The contractor's report was submitted to HUD by LMHA.

The Legacy Hills Project was NSP funded for \$1,246,218.99. The DON, through competitive bidding, awarded the project to R. Gant, LLC., a Section 3 contractor.

R. Gant, LLC, a Section 3 contractor, also completed 5 lesser renovation projects with a total cost of \$351,460.00, average cost of \$70,292.00.

The projects listed above include the total project cost. A total of \$1,597,678.99 was awarded to Section 3 contractors.

Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	\$ 2,697,406
B. Total dollar amount of contracts awarded to Section 3 businesses	\$ 42,630.00
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	2% %
D. Total number of Section 3 businesses receiving contracts	1

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	\$ 0
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- Other; describe below.

See Attached HOME Part III Summary

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

Form HUD-60002, Section 3 Summary Report, Economic Opportunities for Low- and Very Low-Income Persons.

Instructions: This form is to be used to report annual accomplishments regarding employment and other economic opportunities provided to low- and very low-income persons under Section 3 of the Housing and Urban Development Act of 1968. The Section 3 regulations apply to any *public and Indian housing programs* that receive: (1) development assistance pursuant to Section 5 of the U.S. Housing Act of 1937; (2) operating assistance pursuant to Section 9 of the U.S. Housing Act of 1937; or (3) modernization grants pursuant to Section 14 of the U.S. Housing Act of 1937 and to recipients of housing and community development assistance in excess of \$200,000 expended for: (1) housing rehabilitation (including reduction and abatement of lead-based paint hazards); (2) housing construction; or (3) other public construction projects; and to *contracts and subcontracts in excess of \$100,000* awarded in connection with the Section-3-covered activity.

Form HUD-60002 has three parts, which are to be completed for all programs covered by Section 3. Part I relates to **employment and training**. The recipient has the option to determine numerical employment/training goals either on the basis of the number of hours worked by new hires (columns B, D, E and F). Part II of the form relates to **contracting**, and Part III summarizes recipients' **efforts** to comply with Section 3.

Recipients or contractors subject to Section 3 requirements must maintain appropriate documentation to establish that HUD financial assistance for housing and community development programs were directed toward low- and very low-income persons.* A recipient of Section 3 covered assistance shall submit one copy of this report to HUD Headquarters, Office of Fair Housing and Equal Opportunity. Where the program providing assistance requires an annual performance report, this Section 3 report is to be submitted at the same time the program performance report is submitted. Where an annual performance report is not required, this Section 3 report is to be submitted by January 10 and, if the project ends before December 31, within 10 days of project completion. **Only Prime Recipients are required to report to HUD. The report must include accomplishments of all recipients and their Section 3 covered contractors and subcontractors.**

- HUD Field Office: Enter the Field Office name.
1. Recipient: Enter the name and address of the recipient submitting this report.
 2. Federal Identification: Enter the number that appears on the award form (with dashes). The award may be a grant, cooperative agreement or contract.
 3. Dollar Amount of Award: Enter the dollar amount, rounded to the nearest dollar, received by the recipient.
 - 4 & 5. Contact Person/Phone: Enter the name and telephone number of the person with knowledge of the award and the recipient's implementation of Section 3.
 6. Reporting Period: Indicate the time period (months and year) this report covers.
 7. Date Report Submitted: Enter the appropriate date.

Submit one (1) copy of this report to the HUD Headquarters Office of Fair Housing and Equal Opportunity, at the same time the performance report is submitted to the program office. The Section 3 report is submitted by January 10. Include only contracts executed during the period specified in item 8. PHAs/IHAs are to report all contracts/subcontracts.

* The terms "low-income persons" and very low-income persons" have the same meanings given the terms in section 3 (b) (2) of the United States Housing Act of 1937. **Low-income persons** mean families (including single persons) whose incomes do not exceed 80 percent of the median income for the area, as determined by the Secretary, with adjustments for smaller and larger families, except that

8. Program Code: Enter the appropriate program code as listed at the bottom of the page.
9. Program Name: Enter the name of HUD Program corresponding with the "Program Code" in number 8.

Part I: Employment and Training Opportunities

Column A: Contains various job categories. Professionals are defined as people who have special knowledge of an occupation (i.e. supervisors, architects, surveyors, planners, and computer programmers). For construction positions, list each trade and provide data in columns B through F for each trade where persons were employed. The category of "Other" includes occupations such as service workers.

Column B: (Mandatory Field) Enter the number of new hires for each category of workers identified in Column A in connection with this award. New hire refers to a person who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

Column C: (Mandatory Field) Enter the number of Section 3 new hires for each category of workers identified in Column A in connection with this award. Section 3 new hire refers to a Section 3 resident who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

Column D: Enter the percentage of all the staff hours of new hires (Section 3 residents) in connection with this award.

Column E: Enter the percentage of the total staff hours worked for Section 3 employees and trainees (including new hires) connected with this award. Include staff hours for part-time and full-time positions.

Column F: (Mandatory Field) Enter the number of Section 3 residents that were trained in connection with this award.

Part II: Contract Opportunities

Block 1: Construction Contracts

Item A: Enter the total dollar amount of all contracts awarded on the project/program.

Item B: Enter the total dollar amount of contracts connected with this project/program that were awarded to Section 3 businesses.

Item C: Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

Item D: Enter the number of Section 3 businesses receiving awards.

Block 2: Non-Construction Contracts

Item A: Enter the total dollar amount of all contracts awarded on the project/program.

Item B: Enter the total dollar amount of contracts connected with this project awarded to Section 3 businesses.

Item C: Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

Item D: Enter the number of Section 3 businesses receiving awards.

Part III: Summary of Efforts -- Self-explanatory

The Secretary may establish income ceilings higher or lower than 80 percent of the median for the area on the basis of the Secretary's findings such that variations are necessary because of prevailing levels of construction costs or unusually high- or low-income families. **Very low-income persons** mean low-income families (including single persons) whose incomes do not exceed 50 percent of the median family income area, as determined by the Secretary with adjustments or smaller and larger families, except that the Secretary may establish income ceilings higher or lower than 50 percent of the median for the area on the basis of the Secretary's findings that such variations are necessary because of unusually high or low family incomes.

HOME

The City of Toledo utilized HOME funds to promote affordable rental housing through the use of tenant-based rental assistance, and to maintain or expand homeownership through down-payment assistance and/or buyer subsidy. The Collingwood Green project was NSP funded for \$1,870,672 and HOME funded for \$1,300,000. This contract was with the LMHA who subcontracted with the Rudolph Libby Corporation for construction. The LMHA monitored Section 3 compliance on the project. The construction contractor and subcontractor certifications indicate that Section 3 requirements were followed; albeit no new employees were hired for this project. A copy of the contractor certifications are on file with the DON. The contractor's report was submitted to HUD by LMHA.

One project, an owner-occupied rehabilitation at 569 Segur Ave. Toledo, Ohio was awarded to the S.K. Roberts Company. The S.K. Roberts Company is a Section 3. The amount of the contract was \$42,630.00.

**Summary of Accomplishments Report
(C04PR23)**



TOLEDO

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Disposition (02)	1	\$0.00	0	\$0.00	1	\$0.00
Economic Development	Total Acquisition	1	\$0.00	0	\$0.00	1	\$0.00
	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	9	\$0.00	0	\$0.00	9	\$0.00
	CI Building Acquisition, Construction, Rehabilitation (17C)	2	\$0.00	0	\$0.00	2	\$0.00
	Other Commercial/Industrial Improvements (17D)	1	\$0.00	0	\$0.00	1	\$0.00
	ED Direct Financial Assistance to For-Profits (18A)	30	\$0.00	5	\$0.00	35	\$0.00
	ED Technical Assistance (18B)	12	\$86,482.10	6	\$122,833.20	18	\$209,315.30
	Micro-Enterprise Assistance (18C)	1	\$0.00	0	\$0.00	1	\$0.00
Housing	Total Economic Development	55	\$86,482.10	11	\$122,833.20	66	\$209,315.30
	Construction of Housing (12)	2	\$32,533.98	2	\$20,496.39	4	\$53,030.37
	Direct Homeownership Assistance (13)	1	\$0.00	3	\$178,314.24	4	\$178,314.24
	Rehab; Single-Unit Residential (14A)	0	\$0.00	15	\$383,857.76	15	\$383,857.76
	Energy Efficiency Improvements (14F)	3	\$59,337.88	0	\$0.00	3	\$59,337.88
	Acquisition for Rehabilitation (14G)	2	\$0.00	0	\$0.00	2	\$0.00
	Rehabilitation Administration (14H)	15	\$63,530.42	16	\$530,296.64	31	\$593,827.06
	Code Enforcement (15)	0	\$0.00	8	\$653,661.67	8	\$653,661.67
Public Services	Total Housing	23	\$155,402.28	44	\$1,766,626.70	67	\$1,922,028.98
	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	\$0.00	2	\$28,055.89	2	\$28,055.89
	Public Services (General) (05)	0	\$0.00	21	\$411,580.24	21	\$411,580.24
	Handicapped Services (05B)	0	\$0.00	2	\$50,964.80	2	\$50,964.80
	Legal Services (05C)	0	\$0.00	2	\$41,395.90	2	\$41,395.90
	Battered and Abused Spouses (05G)	0	\$0.00	1	\$20,434.03	1	\$20,434.03
	Employment Training (05H)	1	\$58,014.69	1	\$24,507.26	2	\$82,521.95
	Health Services (05M)	0	\$0.00	2	\$130,887.89	2	\$130,887.89
	Subsistence Payment (05Q)	0	\$0.00	2	\$45,264.69	2	\$45,264.69
	Homeownership Assistance (not direct) (05R)	3	\$0.00	1	\$0.00	4	\$0.00
	Housing Counseling (05U)	0	\$0.00	1	\$21,170.45	1	\$21,170.45



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments

DATE: 09-27-12
 TIME: 10:24
 PAGE: 2

Program Year: 2011

TOLEDO

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Public Services	Food Banks (05W)	0	\$0.00	1	\$17,960.15	1	\$17,960.15
	Total Public Services	4	\$58,014.69	36	\$792,221.30	40	\$850,235.99
General Administration and Planning	General Program Administration (21A)	0	\$0.00	2	\$1,464,628.81	2	\$1,464,628.81
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	0	\$0.00	2	\$130,723.01	2	\$130,723.01
	Total General Administration and Planning	0	\$0.00	4	\$1,595,351.82	4	\$1,595,351.82
Other	CDBG Non-profit Organization Capacity Building (19C)	2	\$0.00	0	\$0.00	2	\$0.00
	Total Other	2	\$0.00	0	\$0.00	2	\$0.00
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan Principal (19F)	2	\$0.00	4	\$160,453.50	6	\$160,453.50
	Total Repayment of Section 108 Loans	2	\$0.00	4	\$160,453.50	6	\$160,453.50
Grand Total		87	\$299,899.07	99	\$4,437,486.52	186	\$4,737,385.59