U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (1 of 7) - Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Disposition (02)	1	$0.00	0	$0.00	1	$0.00
		1	**$0.00**	**0**	**$0.00**	**1**	**$0.00**
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	9	$0.00	0	$0.00	9	$0.00
	CI Infrastructure Development (17B)	0	$0.00	1	$0.00	1	$0.00
	CI Building Acquisition, Construction, Rehabilitation (17C)	2	$20,281.79	1	$0.00	3	$20,281.79
	Other Commercial/Industrial Improvements (17D)	1	$0.00	0	$0.00	1	$0.00
	ED Direct Financial Assistance to For-Profits (18A)	34	$0.00	1	$0.00	35	$0.00
	ED Technical Assistance (18B)	12	$595,551.08	10	$163,606.29	22	$759,157.37
	Micro-Enterprise Assistance (18C)	1	$0.00	1	$0.00	2	$0.00
		59	**$615,832.87**	**14**	**$163,606.29**	**73**	**$779,439.16**
Housing	Construction of Housing (12)	2	$70,368.45	2	$61,705.63	4	$132,074.08
	Direct Homeownership Assistance (13)	3	$94,634.58	0	$0.00	3	$94,634.58
	Rehab; Single-Unit Residential (14A)	0	$0.00	31	$629,288.12	31	$629,288.12
	Energy Efficiency Improvements (14F)	2	$38,712.46	0	$0.00	2	$38,712.46
	Acquisition for Rehabilitation (14G)	2	$10,586.58	0	$0.00	2	$10,586.58
	Rehabilitation Administration (14H)	22	$2,047,003.44	17	$255,763.12	39	$2,302,766.56
	Code Enforcement (15)	2	$891,855.61	5	$124,280.87	7	$1,016,136.48
		33	**$3,153,161.12**	**55**	**$1,071,037.74**	**88**	**$4,224,198.86**
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	$0.00	3	$53,731.98	3	$53,731.98
	Public Services (General) (05)	1	$26,552.72	22	$605,330.28	23	$631,883.00
	Handicapped Services (05B)	0	$0.00	2	$35,864.98	2	$35,864.98
	Legal Services (05C)	0	$0.00	2	$58,385.81	2	$58,385.81
	Youth Services (05D)	0	$0.00	1	$8,524.34	1	$8,524.34
	Battered and Abused Spouses (05G)	0	$0.00	1	$15,694.33	1	$15,694.33
	Employment Training (05H)	0	$0.00	1	$77,729.74	1	$77,729.74
	Health Services (05M)	1	$110,473.90	0	$0.00	1	$110,473.90
	Subsistence Payment (05Q)	0	$0.00	2	$48,244.22	2	$48,244.22
	Homeownership Assistance (not direct) (05R)	4	$17,683.42	1	$0.00	5	$17,683.42
		6	**$154,710.04**	**35**	**$903,505.68**	**41**	**$1,058,215.72**
General Administration and Planning	Planning (20)	0	$0.00	2	$133,526.01	2	$133,526.01
	General Program Administration (21A)	1	$1,226,132.33	1	$124,966.50	2	$1,351,098.83
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	0	$0.00	2	$179,645.62	2	$179,645.62
		1	**$1,226,132.33**	**5**	**$438,138.13**	**6**	**$1,664,270.46**
Other	CDBG Non-profit Organization Capacity Building (19C)	1	$17,271.00	1	$0.00	2	$17,271.00
		1	**$17,271.00**	**1**	**$0.00**	**2**	**$17,271.00**

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan Principal (19F)	3	$0.00	3	$39,061.75	6	$39,061.75
		3	$0.00	3	$39,061.75	6	$39,061.75
		104	$5,167,107.36	113	$2,615,349.59	217	$7,782,456.95

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Disposition (02)	Organizations	0	0	0
			0	**0**	**0**
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	Business	6,661	0	6,661
	CI Infrastructure Development (17B)	Business	0	19,644	19,644
	CI Building Acquisition, Construction, Rehabilitation (17C)	Business	64,710	2	64,712
	Other Commercial/Industrial Improvements (17D)	Business	0	0	0
	ED Direct Financial Assistance to For-Profits (18A)	Business	4,451	0	4,451
		Jobs	20	2	22
	ED Technical Assistance (18B)	Business	20,551	185,129	205,680
		Jobs	49	0	49
	Micro-Enterprise Assistance (18C)	Business	2,081	25,566	27,647
			98,523	**230,343**	**328,866**
Housing	Construction of Housing (12)	Housing Units	38	48	86
	Direct Homeownership Assistance (13)	Households	25	0	25
	Rehab; Single-Unit Residential (14A)	Housing Units	0	259	259
	Energy Efficiency Improvements (14F)	Housing Units	0	0	0
	Acquisition for Rehabilitation (14G)	Housing Units	0	0	0
	Rehabilitation Administration (14H)	Housing Units	18,535	298	18,833
		Organizations	0	0	0
		Business	0	0	0
	Code Enforcement (15)	Housing Units	0	2,543	2,543

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Code Enforcement (15)	Organizations	0	0	0
			18,598	**3,148**	**21,746**
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	938	938
	Public Services (General) (05)	Persons	95	19,308	19,403
	Handicapped Services (05B)	Persons	0	45	45
	Legal Services (05C)	Persons	0	184	184
	Youth Services (05D)	Persons	0	29	29
	Battered and Abused Spouses (05G)	Persons	0	45	45
	Employment Training (05H)	Persons	0	36	36
	Health Services (05M)	Persons	4,822	0	4,822
	Subsistence Payment (05Q)	Persons	0	157	157
	Homeownership Assistance (not direct) (05R)	Households	1	2	3
			4,918	**20,744**	**25,662**
Other	CDBG Non-profit Organization Capacity Building (19C)	Organizations	0	32,355	32,355
			0	**32,355**	**32,355**
			122,039	**286,590**	**408,629**

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (3 of 7) - CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	296	26
	Black/African American	0	0	435	0
	Native Hawaiian/Other Pacific Islander	0	0	1	0
	American Indian/Alaskan Native & White	0	0	1	0
	Black/African American & White	0	0	12	0
	Amer. Indian/Alaskan Native & Black/African Amer.	0	0	1	0
	Other multi-racial	0	0	8	0
	Total	**0**	**0**	**754**	**26**
Non Housing	White	12,019	1,085	1	0
	Black/African American	12,307	43	2	0
	Asian	60	3	0	0
	American Indian/Alaskan Native	146	100	0	0
	Native Hawaiian/Other Pacific Islander	25	0	0	0
	American Indian/Alaskan Native & White	17	2	0	0
	Asian & White	1	0	0	0
	Black/African American & White	219	8	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	21	7	0	0
	Other multi-racial	917	24	0	0
	Total	**25,732**	**1,272**	**3**	**0**
Total	White	12,019	1,085	297	26
	Black/African American	12,307	43	437	0
	Asian	60	3	0	0
	American Indian/Alaskan Native	146	100	0	0
	Native Hawaiian/Other Pacific Islander	25	0	1	0
	American Indian/Alaskan Native & White	17	2	1	0
	Asian & White	1	0	0	0
	Black/African American & White	219	8	12	0
	Amer. Indian/Alaskan Native & Black/African Amer.	21	7	1	0
	Other multi-racial	917	24	8	0
	Total	**25,732**	**1,272**	**757**	**26**

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (4 of 7) - CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	427	0	0
	Low (>30% and <=50%)	268	0	0
	Mod (>50% and <=80%)	49	0	0
	Total Low-Mod	744	0	0
	Non Low-Mod (>80%)	8	0	0
	Total Beneficiaries	752	0	0
Non Housing	Extremely Low (<=30%)	0	0	9,246
	Low (>30% and <=50%)	0	0	14,841
	Mod (>50% and <=80%)	0	0	1,538
	Total Low-Mod	0	0	25,625
	Non Low-Mod (>80%)	0	0	58
	Total Beneficiaries	0	0	25,683

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (5 of 7) - Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	$1,076,150.00	78	78
TBRA Families	$152,820.78	37	37
First Time Homebuyers	$190,299.00	104	104
Existing Homeowners	$128,128.75	51	51
Total, Rentals and TBRA	$1,228,970.78	115	115
Total, Homebuyers and Homeowners	$318,427.75	155	155
Grand Total	$1,547,398.53	270	270

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (6 A of 7) - Home Unit Completions by Percent of Area Median Income

Activity Type	Units Completed					
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%
Rentals	53	20	5	0	78	78
TBRA Families	37	0	0	0	37	37
First Time Homebuyers	8	27	19	50	54	104
Existing Homeowners	12	24	5	10	41	51
Total, Rentals and TBRA	90	20	5	0	115	115
Total, Homebuyers and Homeowners	20	51	24	60	95	155
Grand Total	110	71	29	60	210	270

Activity Type	Reported as Vacant
Rentals	0
TBRA Families	0
First Time Homebuyers	0
Existing Homeowners	0
Total, Rentals and TBRA	0
Total, Homebuyers and Homeowners	0
Grand Total	0

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
List of Activities By Program Year And Project
TOLEDO,OH

REPORT FOR CPD PROGRAM : ALL
PGM YR : 2010

Funding Agency: TOLEDO

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2010	1	DON - Planning and Administration	3522	DON: Planning/Administration	Open	CDBG	$1,577,120.00	$1,487,911.06	$89,208.94
		Project Total					**$1,577,120.00**	**$1,487,911.06**	**$89,208.94**
	2	DON - Housing Rehabilitation Administration	3523	DON: Housing Rehab Administration	Open	CDBG	$1,839,974.00	$1,260,081.41	$579,892.59
		Project Total					**$1,839,974.00**	**$1,260,081.41**	**$579,892.59**
	3	DON - Demolition/Nuisance Abatement	3524	DON: Code Enforcement	Open	CDBG	$1,401,885.00	$1,401,885.00	$0.00
		Project Total					**$1,401,885.00**	**$1,401,885.00**	**$0.00**
	4	DON - HOME Administration	3525	DON: Home Administration	Open	HOME	$269,740.00	$214,969.70	$54,770.30
		Project Total					**$269,740.00**	**$214,969.70**	**$54,770.30**
	5	DON - Housing Court CVAP	3592	CVAP: 1012 St. John St	Completed	CDBG	$4,500.00	$4,500.00	$0.00
			3601	CVAP: 318 Mellington	Completed	CDBG	$4,500.00	$4,500.00	$0.00
			3602	CVAP: 104 Segur St.	Completed	CDBG	$4,500.00	$4,500.00	$0.00
			3603	CVAP: 838 Oakwood	Completed	CDBG	$4,500.00	$4,500.00	$0.00
			3605	CVAP: 3121 126th St.	Completed	CDBG	$4,500.00	$4,500.00	$0.00
			3684	CVAP: 1805 Norwood	Completed	CDBG	$4,500.00	$4,500.00	$0.00
			3685	CVAP: 1537 Milburn	Completed	CDBG	$4,500.00	$4,500.00	$0.00
			3686	CVAP: 1671 Palmwood	Completed	CDBG	$4,500.00	$4,500.00	$0.00
			3690	CVAP: 1838 Fernwood	Completed	CDBG	$4,500.00	$4,500.00	$0.00
			3692	CVAP: 1110 Parkside Blvd.	Completed	CDBG	$4,500.00	$4,500.00	$0.00
			3693	CVAP: 202 Kevin Place	Completed	CDBG	$4,500.00	$4,500.00	$0.00
			3694	CVAP: 1050 Norwood	Completed	CDBG	$4,500.00	$4,500.00	$0.00
			3702	CVAP: 1770 Ottawa Drive	Completed	CDBG	$4,500.00	$4,500.00	$0.00
			3703	CVAP: 1503 Norwood	Completed	CDBG	$4,500.00	$4,500.00	$0.00
			3704	CVAP: 631 S. Erie	Completed	CDBG	$4,500.00	$4,500.00	$0.00
			3707	CVAP: 1801 Norwood	Open	CDBG	$4,500.00	$4,500.00	$0.00
			3708	CVAP: 1015 Wright Ave.	Open	CDBG	$4,500.00	$4,500.00	$0.00
			3714	CVAP: 1829 Norwood	Open	CDBG	$4,500.00	$4,500.00	$0.00
			3715	CVAP: 1816 Waite St.	Open	CDBG	$4,500.00	$4,500.00	$0.00
		Project Total					**$85,500.00**	**$85,500.00**	**$0.00**
	7	DON - CHDO Housing Development	3665	CH-19YR-02 (833 Burke Glen)	Open	HOME	$48,633.00	$43,750.00	$4,883.00
			3666	CH-19YR-03 (408 Ascot)	Open	HOME	$50,000.00	$50,000.00	$0.00
			3667	CH-19YR-11 (4652 S. Detroit)	Open	HOME	$50,000.00	$45,000.00	$5,000.00
			3669	CH-19YR-08 (2019 Wellesley)	Open	HOME	$46,764.15	$30,000.00	$16,764.15
			3670	CH19YR-01 (1024 Broer)	Open	HOME	$43,228.00	$37,800.00	$5,428.00
			3671	CH19YR-06 (1737 Copley)	Open	HOME	$48,857.00	$29,340.00	$19,517.00

Funding Agency: TOLEDO

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2010	7	DON - CHDO Housing Development	3672	CH19YR-05 (829 Brookley)	Open	HOME	$45,370.26	$40,800.00	$4,570.26
			3673	CH19YR-09 (2528 Luddington)	Open	HOME	$48,471.00	$48,471.00	$0.00
			3674	CH030-14 (533 Dexter)	Open	HOME	$45,833.00	$0.00	$45,833.00
		Project Total					**$427,156.41**	**$325,161.00**	**$101,995.41**
	9	DON - CHDO Special Assistance	3706	10-123-LDHM: 1124 Pinewood	Open	HOME	$15,000.00	$13,500.00	$1,500.00
		Project Total					**$15,000.00**	**$13,500.00**	**$1,500.00**
	10	Economic Development	3526	DOD; Economic Development	Open	CDBG	$775,280.00	$342,275.09	$433,004.91
			3691	CDFI	Open	CDBG	$0.00	$0.00	$0.00
		Project Total					**$775,280.00**	**$342,275.09**	**$433,004.91**
	11	DOD - Autolite 108 Loan	3527	DOD: Autolite 108 Loan	Open	CDBG	$13,225.00	$0.00	$13,225.00
		Project Total					**$13,225.00**	**$0.00**	**$13,225.00**
	12	DOD - Jeep 108 Loan	3528	DOD; Jeef 108 Loan	Open	CDBG	$12,916.00	$0.00	$12,916.00
		Project Total					**$12,916.00**	**$0.00**	**$12,916.00**
	13	DOD - PICO 108 Loan	3529	DOD: PICO 108 Loan	Open	CDBG	$135,841.00	$0.00	$135,841.00
		Project Total					**$135,841.00**	**$0.00**	**$135,841.00**
	14	City of Toledo -Department of Law	3530	Dept. of Law: Code Enforcement	Open	CDBG	$59,364.00	$51,212.91	$8,151.09
		Project Total					**$59,364.00**	**$51,212.91**	**$8,151.09**
	15	Toledo-Lucas County Plan Commission	3573	Plan Commission: Neighborhood Planning	Completed	CDBG	$108,877.87	$108,877.87	$0.00
		Project Total					**$108,877.87**	**$108,877.87**	**$0.00**
	16	Lucas County Regional Health District	3567	Health Department - Rodent Control	Completed	CDBG	$67,068.77	$67,068.77	$0.00
			3569	Health Department - Housing Complaints	Completed	CDBG	$37,780.31	$37,780.31	$0.00
		Project Total					**$104,849.08**	**$104,849.08**	**$0.00**
	17	Economic Opportunity Planning Association of Greater Toledo	3533	EOPA Emergency Repair/ Rehab Program	Completed	CDBG	$369,430.39	$369,430.39	$0.00
		Project Total					**$369,430.39**	**$369,430.39**	**$0.00**
	18	United North Corporation	3576	United North: Rental Rehab	Open	CDBG	$56,569.00	$56,355.24	$213.76
			3577	United North: Owner-Occupied Rehab	Open	CDBG	$61,019.26	$61,019.26	$0.00
			3578	United North: Rental Construction	Completed	CDBG	$57,139.06	$57,139.06	$0.00
			3579	United North: Technical Assistance	Open	CDBG	$58,814.60	$58,814.60	$0.00
			3580	United North: Financial Opportunity Center	Completed	CDBG	$102,237.00	$102,237.00	$0.00
		Project Total					**$335,778.92**	**$335,565.16**	**$213.76**
	19	Family Promise of Greater Toledo	3554	ESG10 FPS-HA	Completed	ESG	$15,567.57	$15,567.57	$0.00
			3555	ESG10 FPS-HP	Completed	ESG	$4,059.00	$4,059.00	$0.00
		Project Total					**$19,626.57**	**$19,626.57**	**$0.00**
	20	Neighborhood Housing Services, Inc. (NHS)	3537	NHS Mortgage Lending	Open	CDBG	$216,537.14	$216,537.14	$0.00
			3538	NHS Foreclosure Intervention	Completed	CDBG	$34,082.64	$34,082.64	$0.00

Funding Agency: TOLEDO

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2010	20	Neighborhood Housing Services, Inc. (NHS)	3539	NHS Owner-Occupied Rehabilitation	Completed	CDBG	$135,618.33	$135,618.33	$0.00
			3540	NHS Technical Assistance to Neighborhood Businesses	Completed	CDBG	$33,112.00	$33,112.00	$0.00
		Project Total					**$419,350.11**	**$419,350.11**	**$0.00**
	21	Toledo GROWS	3572	Toledo GROWS - community gardens	Completed	CDBG	$26,527.52	$26,527.52	$0.00
		Project Total					**$26,527.52**	**$26,527.52**	**$0.00**
	22	Organized Neighbors Yielding eXcellence (ONYX)	3541	ONYX Commercial Business Technical Assistance	Open	CDBG	$0.00	$0.00	$0.00
			3542	ONYX Owner-Occupied Rehabilitation	Open	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	23	Toledo Community Development Corporation (TCDC)	3559	TCDC:Energy Conservation Rehabilitation	Open	CDBG	$53,752.00	$52,806.16	$945.84
		Project Total					**$53,752.00**	**$52,806.16**	**$945.84**
	24	Ability Center of Greater Toledo	3581	ACT: Accessibility Program	Completed	CDBG	$36,239.80	$36,239.80	$0.00
		Project Total					**$36,239.80**	**$36,239.80**	**$0.00**
	25	Aurora Project, Inc.	3560	ESG10: ATH - HA	Completed	ESG	$18,678.00	$18,678.00	$0.00
			3561	ESG10: ATH - HP	Completed	ESG	$1,978.31	$1,978.31	$0.00
			3562	ATH: Transitional Housing	Completed	CDBG	$74,358.20	$74,358.20	$0.00
		Project Total					**$95,014.51**	**$95,014.51**	**$0.00**
	26	Beach House	3547	ESG10 BHS-HA	Completed	ESG	$45,702.00	$45,702.00	$0.00
			3548	ESG10 BHS-HP	Completed	ESG	$11,000.00	$11,000.00	$0.00
			3549	ESG10 BHS-AD	Completed	ESG	$2,262.00	$2,262.00	$0.00
		Project Total					**$58,964.00**	**$58,964.00**	**$0.00**
	27	Bethany House - Franciscan Shelters	3582	BTH: Transitional Housing	Completed	CDBG	$27,411.50	$27,411.50	$0.00
			3583	ESG10: BTH-HP	Open	ESG	$1,400.00	$1,400.00	$0.00
			3584	ESG10: BTH-HA	Completed	ESG	$11,094.00	$11,094.00	$0.00
		Project Total					**$39,905.50**	**$39,905.50**	**$0.00**
	28	Catholic Charities, Diocese of Toledo (LaPosada)	3563	LPS: Emergency Shelter	Completed	CDBG	$10,018.00	$10,018.00	$0.00
			3564	ESG10: LPS - HP	Completed	ESG	$7,500.00	$7,500.00	$0.00
			3565	ESG10: LPS - HA	Completed	ESG	$15,812.00	$15,812.00	$0.00
			3566	ESG10: LPS - AD	Completed	ESG	$1,165.00	$1,165.00	$0.00
		Project Total					**$34,495.00**	**$34,495.00**	**$0.00**
	29	East Toledo Family Center	3585	ETFC: Rehabilitation	Open	CDBG	$14,019.00	$13,032.24	$986.76
		Project Total					**$14,019.00**	**$13,032.24**	**$986.76**
	30	Fair Housing Center	3534	FHC Fair Housing	Completed	CDBG	$149,877.31	$149,877.31	$0.00
		Project Total					**$149,877.31**	**$149,877.31**	**$0.00**
	31	Family House	3550	FH:Emergency Shelter	Completed	CDBG	$74,531.85	$74,531.85	$0.00
			3551	ESG10 FHS-HA	Completed	ESG	$154,181.54	$154,181.54	$0.00
			3552	ESG10 FHS-HP	Completed	ESG	$4,215.34	$4,215.34	$0.00

Funding Agency: TOLEDO

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2010	31	Family House	3553	ESG10 FHS-AD	Completed	ESG	$8,495.00	$8,495.00	$0.00
		Project Total					**$241,423.73**	**$241,423.73**	**$0.00**
	32	Family Outreach Community United Services (FOCUS)	3586	Family Outreach Community United Services	Canceled	CDBG	$0.00	$0.00	$0.00
			3587	Family Outreach Community United Services	Canceled	CDBG	$0.00	$0.00	$0.00
			3588	Family OUtreach Community United Services	Canceled	CDBG	$0.00	$0.00	$0.00
			3589	FOCUS Permanent Housing	Completed	CDBG	$76,047.25	$76,047.25	$0.00
		Project Total					**$76,047.25**	**$76,047.25**	**$0.00**
	33	Harbor House/300 Beds, Inc.	3590	HH-Provide Transitional housing	Canceled	CDBG	$0.00	$0.00	$0.00
			3591	Harbor House - Transitional Housing	Canceled	CDBG	$0.00	$0.00	$0.00
			3594	Harbor House: Transitional Housing	Completed	CDBG	$9,735.31	$9,735.31	$0.00
			3600	ESG10-HTH-AD	Completed	ESG	$610.00	$610.00	$0.00
			3604	ESG10-HTH-HA	Completed	ESG	$11,629.00	$11,629.00	$0.00
		Project Total					**$21,974.31**	**$21,974.31**	**$0.00**
	34	Helping Hands of St. Louis	3597	Helping Hands-Food Pantry	Completed	CDBG	$21,456.18	$21,456.18	$0.00
		Project Total					**$21,456.18**	**$21,456.18**	**$0.00**
	35	Legal Aid of Western Ohio, Inc. (LAWO)	3598	LAWO - Legal Services	Completed	CDBG	$41,249.09	$41,249.09	$0.00
		Project Total					**$41,249.09**	**$41,249.09**	**$0.00**
	36	Martin Luther King Jr. Kitchen for the Poor	3570	MLK - Grocery Distribution	Completed	CDBG	$48,793.50	$48,793.50	$0.00
		Project Total					**$48,793.50**	**$48,793.50**	**$0.00**
	37	Neighborhood Health Association, Inc. (NHA)	3599	NHA-Health Care	Open	CDBG	$167,802.50	$167,802.50	$0.00
		Project Total					**$167,802.50**	**$167,802.50**	**$0.00**
	38	Friendship New Vision, Inc. (FNV)	3535	FNV Housing Acquisition and Rehabilitation	Open	CDBG	$60,556.50	$52,595.75	$7,960.75
			3536	FNV Energy Conservation	Open	CDBG	$21,669.50	$20,783.97	$885.53
		Project Total					**$82,226.00**	**$73,379.72**	**$8,846.28**
	39	St. Paul's Community Center	3543	SPEC Community Emergency Food Program	Completed	CDBG	$41,079.24	$41,079.24	$0.00
			3544	ESG10-SPCC-HA	Completed	ESG	$14,394.00	$14,394.00	$0.00
		Project Total					**$55,473.24**	**$55,473.24**	**$0.00**
	40	Toledo Seagate FoodBank	3556	TSFB:Basket Program	Completed	CDBG	$30,430.00	$30,430.00	$0.00
		Project Total					**$30,430.00**	**$30,430.00**	**$0.00**
	41	DON - Buyer Subsidy / DPA	3531	DPA 19YR-07-10: 4818 Ventura Dr.	Open	HOME	$4,500.00	$0.00	$4,500.00
			3658	HOMEDPA-02-10 (1945 Berdan)	Completed	HOME	$2,430.00	$2,430.00	$0.00
			3668	HOMEDPA 19YR-04-10 (453 Shaven Rd)	Open	HOME	$4,260.00	$0.00	$4,260.00
			3710	19YR DPA-11-11 (2174 Mellwood)	Completed	HOME	$4,500.00	$4,500.00	$0.00
			3713	HOMEDPA-19YR-12-11 (637 Waverly)	Open	HOME	$2,394.00	$2,394.00	$0.00
			3716	HOME DPA 19YR-02-11: 4554 Willys Pkwy	Open	HOME	$3,300.00	$3,300.00	$0.00
			3717	HOMEDPA-19YR-01-11	Open	HOME	$4,500.00	$4,500.00	$0.00

Funding Agency: TOLEDO

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2010	41	**Project Total**					**$25,884.00**	**$17,124.00**	**$8,760.00**
	42	YWCA of Greater Toledo	3557	ESG10 BWS-HA	Completed	ESG	$12,364.00	$12,364.00	$0.00
			3558	ESG10 BWS-HP	Completed	ESG	$1,170.00	$1,170.00	$0.00
		Project Total					**$13,534.00**	**$13,534.00**	**$0.00**
	43	NAOMI Transitional House	3606	ESG10-NTH-HP	Completed	ESG	$3,773.32	$3,773.32	$0.00
			3607	ESG10-NTH-HA	Open	ESG	$11,270.63	$9,855.46	$1,415.17
		Project Total					**$15,043.95**	**$13,628.78**	**$1,415.17**
	44	AIDS Resource Center Ohio (ARC)	3546	ARC Case Management	Completed	CDBG	$31,449.50	$31,449.50	$0.00
		Project Total					**$31,449.50**	**$31,449.50**	**$0.00**
	45	DON - Owner-Occupied Rehabilitation	3664	16YR-032-O/O (436 Maumee St.)	Open	HOME	$30,049.00	$17,900.00	$12,149.00
			3695	O/O 10-139-LD: 1413 Freeman	Completed	HOME	$10,150.00	$10,150.00	$0.00
			3696	O/O 10-108 LD: 811 Brighton	Completed	HOME	$14,975.00	$14,975.00	$0.00
			3697	O/O 10-041-LD: 670 Arcadia	Open	HOME	$12,000.00	$12,000.00	$0.00
			3698	10-126-LDHM: 212 South Upper	Open	HOME	$6,855.00	$6,855.00	$0.00
			3699	10-079-LDHM: 1211 Western	Open	HOME	$8,700.00	$0.00	$8,700.00
			3700	10-134-LDHM: 1213 Western (Upper)	Completed	HOME	$10,225.00	$10,225.00	$0.00
			3701	10-136-LDHM: 212 South Lower	Open	HOME	$9,900.00	$9,900.00	$0.00
			3709	10-124 LD: 823 Woodland	Open	HOME	$14,945.00	$14,945.00	$0.00
			3711	11-001-LD (641 Milton)	Open	HOME	$14,377.00	$14,377.00	$0.00
			3712	10-129-LD (945 Oak St.)	Open	HOME	$9,025.00	$0.00	$9,025.00
			3718	O/O 19YR-013 2253 Bodette Ave.	Open	HOME	$23,875.00	$0.00	$23,875.00
			3719	O/O 16YR-044: 2129 Nevada	Open	HOME	$24,935.00	$0.00	$24,935.00
		Project Total					**$190,011.00**	**$111,327.00**	**$78,684.00**
	46	VIVA South Toledo CDC	3574	VIVA South: Owner-Occupied Repairs	Open	CDBG	$42,600.00	$10,133.81	$32,466.19
			3575	VIVA South: Owner-Occupied Rehab	Open	CDBG	$13,900.00	$8,697.04	$5,202.96
		Project Total					**$56,500.00**	**$18,830.85**	**$37,669.15**
	47	Adelante, Inc.	3532	Adelante Housing Outreach Initiative	Open	CDBG	$30,640.00	$28,841.08	$1,798.92
		Project Total					**$30,640.00**	**$28,841.08**	**$1,798.92**
	50	Maumee Valley Habitat For Humanity	3571	Habitat for Humanity - O-O Rehab	Completed	CDBG	$29,989.73	$29,989.73	$0.00
		Project Total					**$29,989.73**	**$29,989.73**	**$0.00**
	52	Uptown Association, Inc.	3545	UpTown Business Technical Assistance	Completed	CDBG	$39,088.20	$39,088.20	$0.00
		Project Total					**$39,088.20**	**$39,088.20**	**$0.00**
						CDBG	**$8,412,613.05**	**$7,089,912.81**	**$1,322,700.24**
	Program Total					**ESG**	**$358,320.71**	**$356,905.54**	**$1,415.17**
						HOME	**$927,791.41**	**$682,081.70**	**$245,709.71**
	2010 Total						**$9,698,725.17**	**$8,128,900.05**	**$1,569,825.12**

Funding Agency: TOLEDO

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
						CDBG	$8,412,613.05	$7,089,912.81	$1,322,700.24
Program Grand Total						ESG	$358,320.71	$356,905.54	$1,415.17
						HOME	$927,791.41	$682,081.70	$245,709.71
Grand Total							$9,698,725.17	$8,128,900.05	$1,569,825.12

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
ESG Summary of Activities TOLEDO,OH

Select all Activities for plan year: 2010

Project Title	Project Number	Plan Year	Grantee Project ID
Family Promise of Greater Toledo	19	2010	ESG-01

Summary of Associated Activities:

Activity type	Activity Number	Activity Name	Committed	Drawn	Balance	Initial Funding Date	Status	Completion Date
Homeless Prevention								
	3555	ESG10 FPS-HP	4,059.00	4,059.00	0.00	11-30-2010	Completed	06-30-2011
Homeless Assistance								
	3554	ESG10 FPS-HA	15,567.57	15,567.57	0.00	11-30-2010	Completed	06-30-2011
Total			19,626.57	19,626.57	0.00			

Select all Activities for plan year: 2010

Project Title	Project Number	Plan Year	Grantee Project ID
Aurora Project, Inc.	25	2010	CDBG-19/ESG-02

Summary of Associated Activities:

Activity type	Activity Number	Activity Name	Committed	Drawn	Balance	Initial Funding Date	Status	Completion Date
Homeless Prevention								
	3561	ESG10: ATH - HP	1,978.31	1,978.31	0.00	12-02-2010	Completed	06-30-2011
Homeless Assistance								
	3560	ESG10: ATH - HA	18,678.00	18,678.00	0.00	12-02-2010	Completed	06-30-2011
Total			20,656.31	20,656.31	0.00			

Select all Activities for plan year: 2010

Project Title	Project Number	Plan Year	Grantee Project ID
Beach House	26	2010	ESG-03

Summary of Associated Activities:

Activity type	Activity Number	Activity Name	Committed	Drawn	Balance	Initial Funding Date	Status	Completion Date
Administration								
	3549	ESG10 BHS-AD	2,262.00	2,262.00	0.00	11-30-2010	Completed	06-30-2011
Homeless Prevention								
	3548	ESG10 BHS-HP	11,000.00	11,000.00	0.00	11-30-2010	Completed	06-30-2011
Homeless Assistance								
	3547	ESG10 BHS-HA	45,702.00	45,702.00	0.00	11-30-2010	Completed	06-30-2011
Total			58,964.00	58,964.00	0.00			

Select all Activities for plan year: 2010

Project Title	Project Number	Plan Year	Grantee Project ID
Bethany House - Franciscan Shelters	27	2010	CDBG-20/ESG-04

Summary of Associated Activities:

Activity type	Activity Number	Activity Name	Committed	Drawn	Balance	Initial Funding Date	Status	Completion Date
Homeless Prevention								
	3583	ESG10: BTH-HP	1,400.00	1,400.00	0.00	12-03-2010	Open	
Homeless Assistance								
	3584	ESG10: BTH-HA	11,094.00	11,094.00	0.00	12-03-2010	Completed	06-30-2011
Total			12,494.00	12,494.00	0.00			

Select all Activities for plan year: 2010

Project Title	Project Number	Plan Year	Grantee Project ID
Catholic Charities, Diocese of Toledo (LaPosada)	28	2010	CDBG-21/ESG-05

Summary of Associated Activities:

Activity type	Activity Number	Activity Name	Committed	Drawn	Balance	Initial Funding Date	Status	Completion Date
Administration								
	3566	ESG10: LPS - AD	1,165.00	1,165.00	0.00	12-02-2010	Completed	06-30-2011
Homeless Prevention								
	3564	ESG10: LPS - HP	7,500.00	7,500.00	0.00	12-02-2010	Completed	06-30-2011
Homeless Assistance								
	3565	ESG10: LPS - HA	15,812.00	15,812.00	0.00	12-02-2010	Completed	06-30-2011
Total			24,477.00	24,477.00	0.00			

Select all Activities for plan year: 2010

Project Title	Project Number	Plan Year	Grantee Project ID
Family House	31	2010	CDBG-24/ESG-06

Summary of Associated Activities:

Activity type	Activity Number	Activity Name	Committed	Drawn	Balance	Initial Funding Date	Status	Completion Date
Administration								
	3553	ESG10 FHS-AD	8,495.00	8,495.00	0.00	11-30-2010	Completed	06-30-2011
Homeless Prevention								
	3552	ESG10 FHS-HP	4,215.34	4,215.34	0.00	11-30-2010	Completed	06-30-2011
Homeless Assistance								
	3551	ESG10 FHS-HA	154,181.54	154,181.54	0.00	11-30-2010	Completed	06-30-2011
Total			166,891.88	166,891.88	0.00			

Select all Activities for plan year: 2010

Project Title	Project Number	Plan Year	Grantee Project ID
Harbor House/300 Beds, Inc.	33	2010	CDBG-26/ESG-07

Summary of Associated Activities:

Activity type	Activity Number	Activity Name	Committed	Drawn	Balance	Initial Funding Date	Status	Completion Date
Administration								
	3600	ESG10-HTH-AD	610.00	610.00	0.00	12-08-2010	Completed	06-30-2011
Homeless Assistance								
	3604	ESG10-HTH-HA	11,629.00	11,629.00	0.00	12-08-2010	Completed	06-30-2011
Total			12,239.00	12,239.00	0.00			

Select all Activities for plan year: 2010

Project Title	Project Number	Plan Year	Grantee Project ID
St. Paul's Community Center	39	2010	CDBG-32/ESG-08

Summary of Associated Activities:

Activity type	Activity Number	Activity Name	Committed	Drawn	Balance	Initial Funding Date	Status	Completion Date
Homeless Assistance								
	3544	ESG10-SPCC-HA	14,394.00	14,394.00	0.00	11-29-2010	Completed	06-30-2011
Total			14,394.00	14,394.00	0.00			

Select all Activities for plan year: 2010

Project Title	Project Number	Plan Year	Grantee Project ID
YWCA of Greater Toledo	42	2010	ESG-09

Summary of Associated Activities:

Activity type	Activity Number	Activity Name	Committed	Drawn	Balance	Initial Funding Date	Status	Completion Date
Homeless Prevention								
	3558	ESG10 BWS-HP	1,170.00	1,170.00	0.00	11-30-2010	Completed	06-30-2011
Homeless Assistance								
	3557	ESG10 BWS-HA	12,364.00	12,364.00	0.00	11-30-2010	Completed	06-30-2011
Total			13,534.00	13,534.00	0.00			

Select all Activities for plan year: 2010

Project Title	Project Number	Plan Year	Grantee Project ID
NAOMI Transitional House	43	2010	ESG-10

Summary of Associated Activities:

Activity type	Activity Number	Activity Name	Committed	Drawn	Balance	Initial Funding Date	Status	Completion Date
Homeless Prevention								
	3606	ESG10-NTH-HP	3,773.32	3,773.32	0.00	12-28-2010	Completed	06-30-2011
Homeless Assistance								
	3607	ESG10-NTH-HA	11,270.63	9,855.46	1,415.17	12-08-2010	Open	
Total			15,043.95	13,628.78	1,415.17			

Select all Activities for plan year: 2010

Project Title	Project Number	Plan Year	Grantee Project ID
Family Promise of Greater Toledo	19	2010	ESG-01

Activity Number: 3555

Activity Name: ESG10 FPS-HP

ESG Activity type: Homeless Prevention

Grantee Activity ID:

Activity Overview:

Accomplishment Narrative:
During the final six months of the 24th Year ESG (January 1, 2011 - June 30, 2011), the agency assisted four households (18 persons) with $4,042.00 of homeless prevention assistance, thereby meeting 80% (four households/five housholds) of their homeless prevention indicator. And 91% of households based on subsistence payments received avoided homelessness for a minimum of six months.

ESG Amount Funded:	4,059.00
ESG Amount Drawn to date:	4,059.00
Initial Funding Date:	11-30-2010
Status:	Completed
Completion date:	06-30-2011
Organization carrying out the activity:	FRANCISCAN SHELTERS DBA BETHANY HOUSE
Is organization community based:	yes
Performance Objective:	Provide decent affordable housing
Performance Outcome:	Affordability

Services Provided:

Homeless Prevention

Beneficiary Information:

White:	8	3
Black/African American:	10	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	**18**	**3**

Select all Activities for plan year: 2010

IDIS Activity ID: 3555 Continued...

Persons Served with Financial Assistance:

Annual Number of Adults Served:	10
Annual Number of Children Served:	8

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served:	0

Number Served with Financial Assistance by Housing Type:

Barracks:	0
Group/Large House:	0
Scattered Site Apartment	0
Single Family Detached House:	0
Single Room Occupancy:	0
Mobile Home/Trailer	0
Hotel/Motel:	0
Other:	0
Total:	**0**

Services Provided to Individuals:

Unaccompanied 18 and over:	
Male:	0
Female:	0
Unaccompanied under 18:	
Male:	0
Female:	0

Annual Number of Family Housholds with Children Headed by Single Parents:

Single Parent 18 and over:	
Male:	0
Female:	6
Single Parent under 18:	
Male:	0
Female:	0

Annual Number of Family Housholds Served:

Two Parents 18 and older with children:	0
Two Parents under 18 with children:	0
Family households with no children:	0

Subpopulation Served:

Chronically Homeless:	0
Severely Mentalyy Ill:	1
Chronic Substance Abuse:	0
Other Disability:	2
Veterans:	0
Persons with HIV/AIDS:	0
Victims of Domestic Violence:	0
Elderly:	0

Financial Summary Data:

Amount of funds for Homeless Prevention only:	0
Amount of funds for Homeless Prevention Financial Assistance:	0
Total:	**0**

Other Funds:

Other HUD Funds:	0
Other Federal Funds:	0
State Government:	0
Local Government:	0
Private Funds:	0
Other:	0
Fee:	0
Total:	**0**

Select all Activities for plan year: 2010

Project Title	Project Number	Plan Year	Grantee Project ID
Family Promise of Greater Toledo	19	2010	ESG-01

Activity Number: 3554

Activity Name: ESG10 FPS-HA

ESG Activity type: Homeless Assistance

Grantee Activity ID:

Activity Overview:

ESG Amount Funded: 15,567.57
ESG Amount Drawn to date: 15,567.57
Initial Funding Date: 11-30-2010
Status: Completed
Completion date: 06-30-2011
Organization carrying out the activity: FRANCISCAN SHELTERS DBA BETHANY HOUSE
Is organization community based: yes
Performance Objective: Create suitable living environments
Performance Outcome: Availability/accessibility

Services Provided:
Emergency Shelter Facilities

Beneficiary Information:

White:	29	12
Black/African American:	31	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	5	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0
Other multi-racial:	1	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	**66**	**12**

Accomplishment Narrative:
During the first quarter July 1, 2010 - September 30, 2010), three families exited FP and went into permanent housing, and one family went into transitional housing. Thirty-six persons were assisted.

During the second quarter of the 24th year (October 1, 2010 - December 31, 2010), FP served an additional eight persons, meeting 50% of their proposed outcome indicators. One family exited FP because they were accepted into a transitional housing program at Family Outreach Community United Services (FOCUS).

During the final six month (January 1, 2011 through June 30, 2011), FP provided emergency shelter to an additional 22 persons during the reporting period for a total of 66 persons (25 adults and 41 children) served during the contract year, with an annual outcome indicator of 75% (66 persons/88 persons).

Of the 66 persons served during the contract year, 66 exited from the program including: 55 (83%) who achieved transistional or permanent housing, and 11 (16%) who exited to unknown whereabouts.

Select all Activities for plan year: 2010

IDIS Activity ID: 3554 Continued...

Persons Served with Financial Assistance:

Annual Number of Adults Served:	25
Annual Number of Children Served:	41

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served:	0

Number Served with Financial Assistance by Housing Type:

Barracks:	0
Group/Large House:	0
Scattered Site Apartment	0
Single Family Detached House:	0
Single Room Occupancy:	0
Mobile Home/Trailer	0
Hotel/Motel:	0
Other:	66
Total:	**66**

Subpopulation Served:

Chronically Homeless:	9
Severely Mentalyy Ill:	1
Chronic Substance Abuse:	0
Other Disability:	4
Veterans:	0
Persons with HIV/AIDS:	0
Victims of Domestic Violence:	5
Elderly:	0

Financial Summary Data:

Conversion:	0
Major Rehabilitation:	0
Renovation:	0
Operations:	0
Essential Services:	0
Total:	**0**

Other Funds:

Other HUD Funds:	0
Other Federal Funds:	0
State Government:	0
Local Government:	0
Private Funds:	27,321
Other:	0
Fee:	0
Total:	**0**

Select all Activities for plan year: 2010

Project Title	Project Number	Plan Year	Grantee Project ID
Aurora Project, Inc.	25	2010	CDBG-19/ESG-02

Activity Number: 3561 **Activity Name:** ESG10: ATH - HP

ESG Activity type: Homeless Prevention **Grantee Activity ID:**

Activity Overview:

Accomplishment Narrative:
Aurora provided homeless prevention funds to four households, meeting 40% of its proposed outcome.

ESG Amount Funded:	1,978.31
ESG Amount Drawn to date:	1,978.31
Initial Funding Date:	12-02-2010
Status:	Completed
Completion date:	06-30-2011
Organization carrying out the activity:	FRANCISCAN SHELTERS DBA BETHANY HOUSE
Is organization community based:	yes
Performance Objective:	Provide decent affordable housing
Performance Outcome:	Affordability

Services Provided:
Transitional Shelter

Alcohol/Drug ProgramHomeless Prevention

Beneficiary Information:

White:	0	0
Black/African American:	9	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	**9**	**0**

Select all Activities for plan year: 2010

IDIS Activity ID: 3561 Continued...

Persons Served with Financial Assistance:

Annual Number of Adults Served:	5
Annual Number of Children Served:	4

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served:	0

Number Served with Financial Assistance by Housing Type:

Barracks:	0
Group/Large House:	0
Scattered Site Apartment	0
Single Family Detached House:	0
Single Room Occupancy:	0
Mobile Home/Trailer	0
Hotel/Motel:	0
Other:	0
Total:	**0**

Services Provided to Individuals:

Unaccompanied 18 and over:	
Male:	0
Female:	0
Unaccompanied under 18:	
Male:	0
Female:	0

Annual Number of Family Housholds with Children Headed by Single Parents:

Single Parent 18 and over:	
Male:	0
Female:	3
Single Parent under 18:	
Male:	0
Female:	0

Annual Number of Family Housholds Served:

Two Parents 18 and older with children:	0
Two Parents under 18 with children:	0
Family households with no children:	0

Subpopulation Served:

Chronically Homeless:	0
Severely Mentalyy Ill:	0
Chronic Substance Abuse:	0
Other Disability:	0
Veterans:	0
Persons with HIV/AIDS:	0
Victims of Domestic Violence:	0
Elderly:	0

Financial Summary Data:

Amount of funds for Homeless Prevention only:	1,978
Amount of funds for Homeless Prevention Financial Assistance:	0
Total:	**1,978**

Other Funds:

Other HUD Funds:	0
Other Federal Funds:	0
State Government:	0
Local Government:	0
Private Funds:	0
Other:	0
Fee:	0
Total:	**0**

Select all Activities for plan year: 2010

Project Title	Project Number	Plan Year	Grantee Project ID
Aurora Project, Inc.	25	2010	CDBG-19/ESG-02

Activity Number: 3560

Activity Name: ESG10: ATH - HA

ESG Activity type: Homeless Assistance

Grantee Activity ID:

Activity Overview:

Accomplishment Narrative:
Aurora provided transitional housing to 17 adults and children during the 24th ESG year meeting 131% of its outcome indicator. Of the 14 persons that exited, 11 exited to permanent housing. While the CDBG % was low at 59%, the ESG % is 79%, resulting in an overall percentage of exits to permanent housing at 68.75%.

ESG Amount Funded:	18,678.00
ESG Amount Drawn to date:	18,678.00
Initial Funding Date:	12-02-2010
Status:	Completed
Completion date:	06-30-2011
Organization carrying out the activity:	FRANCISCAN SHELTERS DBA BETHANY HOUSE
Is organization community based:	yes
Performance Objective:	Create suitable living environments
Performance Outcome:	Availability/accessibility

Services Provided:
Transitional Shelter

Beneficiary Information:

White:	15	0
Black/African American:	1	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	1	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	**17**	**0**

Select all Activities for plan year: 2010

IDIS Activity ID: 3560 Continued...

Persons Served with Financial Assistance:

Annual Number of Adults Served:	0
Annual Number of Children Served:	0

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served:	17

Number Served with Financial Assistance by Housing Type:

Barracks:	0
Group/Large House:	0
Scattered Site Apartment	0
Single Family Detached House:	0
Single Room Occupancy:	0
Mobile Home/Trailer	0
Hotel/Motel:	0
Other:	0
Total:	**0**

Subpopulation Served:

Chronically Homeless:	0
Severely Mentalyy Ill:	2
Chronic Substance Abuse:	10
Other Disability:	1
Veterans:	0
Persons with HIV/AIDS:	0
Victims of Domestic Violence:	4
Elderly:	0

Financial Summary Data:

Conversion:	0
Major Rehabilitation:	0
Renovation:	0
Operations:	0
Essential Services:	0
Total:	**0**

Other Funds:

Other HUD Funds:	22,519
Other Federal Funds:	0
State Government:	0
Local Government:	58,519
Private Funds:	40,874
Other:	18,987
Fee:	10,850
Total:	**0**

Select all Activities for plan year: 2010

Project Title	Project Number	Plan Year	Grantee Project ID
Beach House	26	2010	ESG-03

Activity Number: 3549

Activity Name: ESG10 BHS-AD

ESG Activity type: Administration

Grantee Activity ID:

Financial Information:

ESG Amount Funded:	2,262.00
ESG Amount Drawn to date:	2,262.00
Initial Funding Date:	11-30-2010
Status:	Completed
Completion date:	06-30-2011

Select all Activities for plan year: 2010

Project Title	Project Number	Plan Year	Grantee Project ID
Beach House	26	2010	ESG-03

Activity Number: 3548

Activity Name: ESG10 BHS-HP

ESG Activity type: Homeless Prevention

Grantee Activity ID:

Activity Overview:

ESG Amount Funded:	11,000.00
ESG Amount Drawn to date:	11,000.00
Initial Funding Date:	11-30-2010
Status:	Completed
Completion date:	06-30-2011
Organization carrying out the activity:	FRANCISCAN SHELTERS DBA BETHANY HOUSE
Is organization community based:	yes
Performance Objective:	Provide decent affordable housing
Performance Outcome:	Affordability

Services Provided:

Homeless Prevention

Beneficiary Information:

White:	15	1
Black/African American:	29	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	**44**	**1**

Accomplishment Narrative:

During the 1st quarter (July 1, 2010 - September 30, 2010), BHFS assisted four individuals (two households) with $2,175.00 of Homeless Prevention assistance.

During the 2nd quarter (October 1, 2010 - December 31, 2010), BHFS assisted an additional 10 individuals (five households) with $4,870.00 of Homeless Prevention assistance; BHFS has met 35% of their proposed outcome indicator.

During the final 6 months (January 1, 2011 - June 30, 2011) of the 24th Year ESG: There were 22 persons (seven households) assisted, using $3,525.00 of Homeless Prevention assistance.

Overall, 15 households were assisted with 44 individuals (18 adults, 26 children) receiving a total of $11,000.00 Homeless Prevention assistance. BHFS has met 75% (15 households/20 households) of their proposed outcome indicator. BHFS exceeded their Homeless Prevention proposed outcomes by 20% (100% - 80%): 100% of their clients accessed or maintained housing.

Select all Activities for plan year: 2010

IDIS Activity ID: 3548 Continued...

Persons Served with Financial Assistance:

Annual Number of Adults Served:	18
Annual Number of Children Served:	26

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served:	0

Number Served with Financial Assistance by Housing Type:

Barracks:	0
Group/Large House:	0
Scattered Site Apartment	0
Single Family Detached House:	0
Single Room Occupancy:	0
Mobile Home/Trailer	0
Hotel/Motel:	0
Other:	0
Total:	**0**

Services Provided to Individuals:

Unaccompanied 18 and over:	
Male:	0
Female:	4
Unaccompanied under 18:	
Male:	0
Female:	0

Annual Number of Family Housholds with Children Headed by Single Parents:

Single Parent 18 and over:	
Male:	1
Female:	7
Single Parent under 18:	
Male:	0
Female:	0

Annual Number of Family Housholds Served:

Two Parents 18 and older with children:	0
Two Parents under 18 with children:	0
Family households with no children:	0

Subpopulation Served:

Chronically Homeless:	0
Severely Mentalyy Ill:	7
Chronic Substance Abuse:	1
Other Disability:	2
Veterans:	1
Persons with HIV/AIDS:	0
Victims of Domestic Violence:	2
Elderly:	0

Financial Summary Data:

Amount of funds for Homeless Prevention only:	0
Amount of funds for Homeless Prevention Financial Assistance:	0
Total:	**0**

Other Funds:

Other HUD Funds:	0
Other Federal Funds:	0
State Government:	0
Local Government:	0
Private Funds:	0
Other:	0
Fee:	0
Total:	**0**

Select all Activities for plan year: 2010

Project Title	Project Number	Plan Year	Grantee Project ID
Beach House	26	2010	ESG-03

Activity Number: 3547

Activity Name: ESG10 BHS-HA

ESG Activity type: Homeless Assistance

Grantee Activity ID:

Activity Overview:

ESG Amount Funded:	45,702.00
ESG Amount Drawn to date:	45,702.00
Initial Funding Date:	11-30-2010
Status:	Completed
Completion date:	06-30-2011
Organization carrying out the activity:	FRANCISCAN SHELTERS DBA BETHANY HOUSE
Is organization community based:	yes
Performance Objective:	Create suitable living environments
Performance Outcome:	Availability/accessibility

Services Provided:
Emergency Shelter Facilities

Beneficiary Information:

White:	105	17
Black/African American:	165	12
Asian:	0	0
American Indian/Alaskan Native:	15	2
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	14	1
Amer. Indian/Alaskan Native & Black/African Amer.	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	**299**	**32**

Accomplishment Narrative:
During the first quarter (July 1, 2010 - September 30, 2010), BHFS provided emergency shelter to 78 adults and children. Of the 78 clients served, 52 exited and of those, 24 individuals (nine households) were placed in transitional or permanent housing.

For the second quarter October 1, 201 - December 31, 2010), BHFS served an additional 100 adults and children meeting 68% of their proposed annual outcome indicators. Of the 178 clients served, 62 exited, and of those, 36 individuals (15 households) were placed in transitional or permanent housing.

Of the 178 clients, 50 were assisted with non-residential services.

For the final six months of the fiscal year (January 1, 2011 - June 30, 2011): BHFS served an additional 121 adults and children during this review period, thereby meeting 88.4% of their proposed proposed annual outcome indicator (230 persons/260 persons). Of those persons served 96 persons exited BHFS, and 51 individuals (21 households) were placed in transitional or permanent housing.

For the fiscal year, 299 clients were served (69 received non-residential services). The actual year-to-date outcome indicator is 230 persons for the CDBG-funded activity. The agency provided emergency shelter to 230 homeless adults, and adults with children. Of those, 210 exited, and of those, 111 moved from the shelter to transitional or permanent housing (52%).

Select all Activities for plan year: 2010

IDIS Activity ID: 3547 Continued...

Persons Served with Financial Assistance:

Annual Number of Adults Served:	107
Annual Number of Children Served:	123

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served:	69

Number Served with Financial Assistance by Housing Type:

Barracks:	0
Group/Large House:	0
Scattered Site Apartment	0
Single Family Detached House:	0
Single Room Occupancy:	230
Mobile Home/Trailer	0
Hotel/Motel:	0
Other:	0
Total:	**230**

Subpopulation Served:

Chronically Homeless:	21
Severely Mentalyy Ill:	77
Chronic Substance Abuse:	27
Other Disability:	10
Veterans:	2
Persons with HIV/AIDS:	1
Victims of Domestic Violence:	37
Elderly:	0

Financial Summary Data:

Conversion:	0
Major Rehabilitation:	0
Renovation:	0
Operations:	0
Essential Services:	0
Total:	**0**

Other Funds:

Other HUD Funds:	0
Other Federal Funds:	0
State Government:	0
Local Government:	81,500
Private Funds:	0
Other:	0
Fee:	0
Total:	**0**

Select all Activities for plan year: 2010

Project Title	Project Number	Plan Year	Grantee Project ID
Bethany House - Franciscan Shelters	27	2010	CDBG-20/ESG-04

Activity Number: 3583 **Activity Name:** ESG10: BTH-HP

ESG Activity type: Homeless Prevention **Grantee Activity ID:**

Activity Overview: **Accomplishment Narrative:**

ESG Amount Funded: 1,400.00
ESG Amount Drawn to date: 1,400.00
Initial Funding Date: 12-03-2010
Status: Open
Completion date:
Organization carrying out the activity: FRANCISCAN SHELTERS DBA BETHANY HOUSE
Is organization community based: no
Performance Objective: Provide decent affordable housing
Performance Outcome: Affordability
Services Provided:

Homeless Prevention
Beneficiary Information:

White:	0	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	**0**	**0**

Select all Activities for plan year: 2010

IDIS Activity ID: 3583 Continued...

Persons Served with Financial Assistance:

Annual Number of Adults Served:	0
Annual Number of Children Served:	0

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served:	0

Number Served with Financial Assistance by Housing Type:

Barracks:	0
Group/Large House:	0
Scattered Site Apartment	0
Single Family Detached House:	0
Single Room Occupancy:	0
Mobile Home/Trailer	0
Hotel/Motel:	0
Other:	0
Total:	**0**

Services Provided to Individuals:

Unaccompanied 18 and over:	
Male:	0
Female:	0
Unaccompanied under 18:	
Male:	0
Female:	0

Annual Number of Family Housholds with Children Headed by Single Parents:

Single Parent 18 and over:	
Male:	0
Female:	0
Single Parent under 18:	
Male:	0
Female:	0

Annual Number of Family Housholds Served:

Two Parents 18 and older with children:	0
Two Parents under 18 with children:	0
Family households with no children:	0

Subpopulation Served:

Chronically Homeless:	0
Severely Mentalyy Ill:	0
Chronic Substance Abuse:	0
Other Disability:	0
Veterans:	0
Persons with HIV/AIDS:	0
Victims of Domestic Violence:	0
Elderly:	0

Financial Summary Data:

Amount of funds for Homeless Prevention only:	0
Amount of funds for Homeless Prevention Financial Assistance:	0
Total:	**0**

Other Funds:

Other HUD Funds:	0
Other Federal Funds:	0
State Government:	0
Local Government:	0
Private Funds:	0
Other:	0
Fee:	0
Total:	**0**

Select all Activities for plan year: 2010

Project Title	Project Number	Plan Year	Grantee Project ID
Bethany House - Franciscan Shelters	27	2010	CDBG-20/ESG-04

Activity Number: 3584

Activity Name: ESG10: BTH-HA

ESG Activity type: Homeless Assistance

Grantee Activity ID:

Activity Overview:

Accomplishment Narrative:
167 Persons provided transitional housing for adults & children as of June,2011

ESG Amount Funded:	11,094.00
ESG Amount Drawn to date:	11,094.00
Initial Funding Date:	12-03-2010
Status:	Completed
Completion date:	06-30-2011
Organization carrying out the activity:	FRANCISCAN SHELTERS DBA BETHANY HOUSE
Is organization community based:	yes
Performance Objective:	Create suitable living environments
Performance Outcome:	Availability/accessibility

Services Provided:
Transitional Shelter

Beneficiary Information:

White:	91	7
Black/African American:	70	1
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	2	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0
Other multi-racial:	4	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	**167**	**8**

Select all Activities for plan year: 2010

IDIS Activity ID: 3584 Continued...

Persons Served with Financial Assistance:

Annual Number of Adults Served:	12
Annual Number of Children Served:	6

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served:	149

Number Served with Financial Assistance by Housing Type:

Barracks:	0
Group/Large House:	0
Scattered Site Apartment	0
Single Family Detached House:	0
Single Room Occupancy:	0
Mobile Home/Trailer	0
Hotel/Motel:	0
Other:	0
Total:	**0**

Subpopulation Served:

Chronically Homeless:	0
Severely Mentalyy Ill:	0
Chronic Substance Abuse:	0
Other Disability:	0
Veterans:	0
Persons with HIV/AIDS:	0
Victims of Domestic Violence:	167
Elderly:	0

Financial Summary Data:

Conversion:	0
Major Rehabilitation:	0
Renovation:	0
Operations:	0
Essential Services:	0
Total:	**0**

Other Funds:

Other HUD Funds:	0
Other Federal Funds:	109,186
State Government:	0
Local Government:	47,905
Private Funds:	144,983
Other:	1,440
Fee:	0
Total:	**0**

Select all Activities for plan year: 2010

Project Title	Project Number	Plan Year	Grantee Project ID
Catholic Charities, Diocese of Toledo (LaPosada)	28	2010	CDBG-21/ESG-05

Activity Number: 3566

Activity Name: ESG10: LPS - AD

ESG Activity type: Administration

Grantee Activity ID:

Financial Information:

ESG Amount Funded:	1,165.00
ESG Amount Drawn to date:	1,165.00
Initial Funding Date:	12-02-2010
Status:	Completed
Completion date:	06-30-2011

Select all Activities for plan year: 2010

Project Title	Project Number	Plan Year	Grantee Project ID
Catholic Charities, Diocese of Toledo (LaPosada)	28	2010	CDBG-21/ESG-05

Activity Number: 3564

Activity Name: ESG10: LPS - HP

ESG Activity type: Homeless Prevention

Grantee Activity ID:

Activity Overview:

Accomplishment Narrative:
LaPosada provided homeless prevention funds via rent assistance/utilities to 67 adults and children (25 households). The agency provided $2,000 for rent and $5,500 for utility assistance.

ESG Amount Funded:	7,500.00
ESG Amount Drawn to date:	7,500.00
Initial Funding Date:	12-02-2010
Status:	Completed
Completion date:	06-30-2011
Organization carrying out the activity:	FRANCISCAN SHELTERS DBA BETHANY HOUSE
Is organization community based:	yes
Performance Objective:	Provide decent affordable housing
Performance Outcome:	Affordability

Services Provided:

Homeless Prevention

Beneficiary Information:

White:	7	0
Black/African American:	51	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	9	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	**67**	**0**