

Grantee: Toledo, OH

Grant: B-08-MN-39-0013

April 1, 2012 thru June 30, 2012 Performance Report



Grant Number:

B-08-MN-39-0013

Obligation Date:**Award Date:****Grantee Name:**

Toledo, OH

Contract End Date:

03/05/2013

Review by HUD:

Reviewed and Approved

LOCCS Authorized Amount:

\$12,270,706.00

Grant Status:

Active

QPR Contact:

Brenda Oliver

Estimated P/RL Funds:

\$1,354,033.08

Total Budget:

\$13,624,739.08

Disasters:

Declaration Number

No Disasters Found

Narratives

Areas of Greatest Need:

The City of Toledo has been severely impacted by home foreclosures. According to RealtyTrac, a recognized leader in collection of foreclosed data, foreclosure filings in metro-Toledo rose from 2,086 in the first six months in 2006 to 3,152 in the first half of 2007- a 51% increase. RealtyTrac stated that metro-Toledo ranked 20th worst among the nation's 100 biggest cities in foreclosure activity for the third quarter of 2007. Toledo placed 37th among the nation's top 46 metropolitan areas in the number of foreclosures in the first quarter of 2008. There is little indication that the problem is abating. The data from RealtyTrac portrays a very serious foreclosure situation in Toledo. It is noteworthy to stress that foreclosed properties are not confined in the central city, but scattered throughout the city. A total of 1,897 properties with Toledo addresses were sold at the Lucas County Sheriff's Sales from October 1, 2007 through September 30, 2008. The City of Toledo created a five-step priority ranking from the HUD-provided Census Tract Block Group data, with ten as the areas of greatest risk of foreclosures and further deterioration. The rankings are as follows: Risk Factor 10: 10,11,16,17,18,19,21,22,23,25,26,33,34 Risk Factor 9: 2,37,12.01,43.02,73.03,63,65,62,57.03 Risk Factor 8: 79.02,59.01,60,61,75,72.04,86 Risk Factor 7: 78,77,73.01,72.05,72.02,72.03 Risk Factor 1-6: 83.02,83.01,45.04,13.01,13.04,100.01,100.02 The other two areas of greatest need; namely, areas with highest percentage of homes financed by a subprime loan and areas identified by the grantee as likely to face a significant rise in the rate of home foreclosures

Distribution and and Uses of Funds:

The NSP funds will be spent in the three stipulated need categories which include areas with greatest percentage of home foreclosures, areas with the highest percentage of homes financed by subprime mortgage-related loans, and areas identified as likely to face a significant rise in the rate of home foreclosure. To comply with NSP regulations, 100% of the NSP funds (\$12,270,706) shall be used to benefit individuals and households, whose incomes do not exceed 120% Area Median Income (AMI) (see Attachment A). As required by the regulations, the City of Toledo will ensure that at least 25% (\$3,067,678.50) of the NSP funds shall be used to benefit individuals and households whose income does not exceed 50% of AMI. Administration cost of the program will not exceed 10% (\$1,227,070.60) of the NSP grant and 10% of the program income. The City of Toledo intends to use the funds in five primary activities, plus administration: 1) Acquisition/Rehabilitation (NSP 1); The City anticipates spending \$2,426,770.70 to acquire and rehabilitate 25 houses for occupancy by individuals and families whose income do not exceed 50% AMI. With these funds, it is anticipated that at least 25 households with incomes at or below 50% AMI will be able to occupy the rehabilitated units. 2) Demolition (NSP 2); The City of Toledo plans to spend \$1,618,110 to demolish 220 housing units. Demolition will be used as a strategy to remove blighted structures in the targeted neighborhoods within the central city. The priority central city neighborhoods include: Chase, Garfield, Sherman and Stewart Elementary School districts, the Dorr Street Corridor area, the Old South Toledo La Onda neighborhood, Victoria Hill Coalition/Prentice Park neighborhood, St. Vincent Legacy neighborhood, Ironwood neighborhood and Hi-Level neighborhood. 3) Redevelopment/New Construction (NSP 3); Redevelopment activities would be used as infill in some tipping-point neighborhoods, or be used to implement adopted New School New Neighborhood strategies. Twelve single-family houses, or rental units are planned for construction at an estimated cost of \$1,920,000. The City of Toledo plans to subcontract with third-party developers for this activity. 4) Landbanking (NSP 4); The City of Toledo has budgeted \$235,535.40 towards landbanking activities. Most of the funds under this activity will be used to clean, mow, and maintain privately owned, vacant properties for which the city will bill the owner for actual costs. Some of the funds may be used to purchase properties and demolish them for future development. 5) Financing Mechanisms (NSP 5); Financing Mechanisms may include down-payment assistance and permanent financing loans, and grants for rental and owner-occupied housing. The down-payment assistance and permanent financing loans, and grants for rental and owner-occupied housing will come from program income generated from payments of construction financing. 6) Administration (NSP 6). While \$435,420.60 is budgeted to the City of Toledo for personnel costs to administer its Neighborhood Stabilization Program, the remaining funds (\$791,650.00) will pay for the administrative costs of outside contractors, vendors, equipment and supplies.



Definitions and Descriptions:

Low Income Targeting:

Acquisition and Relocation:

Public Comment:

| Overall | This Report Period | To Date |
|--|---------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$13,491,865.23 |
| Total Budget | \$0.00 | \$13,491,865.23 |
| Total Obligated | \$0.00 | \$13,491,865.23 |
| Total Funds Drawdown | \$0.00 | \$12,352,804.57 |
| Program Funds Drawdown | \$0.00 | \$10,998,771.49 |
| Program Income Drawdown | \$0.00 | \$1,354,033.08 |
| Program Income Received | \$0.00 | \$999,351.95 |
| Total Funds Expended | \$469,311.95 | \$8,308,686.00 |
| Match Contributed | \$0.00 | \$0.00 |

Progress Toward Required Numeric Targets

| Requirement | Required | To Date |
|---|-----------------|----------------|
| Overall Benefit Percentage (Projected) | | 0.00% |
| Overall Benefit Percentage (Actual) | | 0.00% |
| Minimum Non-Federal Match | \$0.00 | \$0.00 |
| Limit on Public Services | \$1,840,605.90 | \$0.00 |
| Limit on Admin/Planning | \$1,227,070.60 | \$1,093,472.01 |
| Limit on State Admin | \$0.00 | \$1,093,472.01 |

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

| National Objective | Target | Actual |
|--------------------------------------|----------------|----------------|
| NSP Only - LH - 25% Set-Aside | \$3,067,676.50 | \$4,308,510.80 |

Overall Progress Narrative:



The city continues to receive calls from the public about NSP1 as a result of aggressive marketing strategies. The city continued to refer interested homebuyers to the Housing Counseling Agencies to take the HUD required 8-hour class prior to purchasing any houses through NSP. Five houses sold during the quarter generated \$304,914.82 program income. To date, the city has demolished 265 properties consisting of 399 housing units and 18 non-residential structures. A total of \$469,311.95 was spent during this quarter. \$1,183,455.04 program income has been generated cumulatively between June 26, 2011 and June 31, 2012 from the sale of 16 houses.

Project Summary

| Project #, Project Title | This Report Period | To Date | |
|--|------------------------|------------------------|------------------------|
| | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| Administration, NSP1: Administration | \$0.00 | \$1,227,060.60 | \$1,089,235.29 |
| B-Acquis/Rehab-LMMI, NSP1: Acq/Rehab-LMMI | \$0.00 | \$5,787,146.08 | \$4,722,806.11 |
| B2-Acquis/Rehab-25%, NSP1: Acq/Rehab-25% | \$0.00 | \$3,084,276.50 | \$2,107,770.55 |
| Cancelled, Cancelled | \$0.00 | \$0.00 | \$0.00 |
| D-Demolition, NSP1: Demolition | \$0.00 | \$1,318,968.90 | \$1,318,959.54 |
| E-Redevelopment, NSP1: Redevelopment/ New Construction | \$0.00 | \$2,074,413.15 | \$1,760,000.00 |
| cancelled, Cancelled | \$0.00 | \$0.00 | \$0.00 |



Activities

Grantee Activity Number: NSP1-25%Acq.Rehab-GANT (M)

Activity Title: NSP1-GANT-25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

B2-Acquis/Rehab-25%

Projected Start Date:

03/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP1: Acq/Rehab-25%

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

R. Gant, LLC

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$2,067,676.50

Total Budget

\$0.00

\$2,067,676.50

Total Obligated

\$0.00

\$2,067,676.50

Total Funds Drawdown

\$0.00

\$1,236,407.68

Program Funds Drawdown

\$0.00

\$1,107,770.55

Program Income Drawdown

\$0.00

\$128,637.13

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$469,311.95

\$879,311.95

R. Gant, LLC

\$469,311.95

\$879,311.95

Match Contributed

\$0.00

\$0.00

Activity Description:

Under the 25% set aside, R. Gant LLC purchased a multi-family housing complex (3 buildings consisting of 78 units) to rehabilitate.

Location Description:

Toledo, OH

Activity Progress Narrative:

R. Gant LLC has purchased a multi-family housing complex (3 buildings consisting of 78 units). The structures are currently under construction. One of the three buildings (4404 Hill Avenue) was completely renovated during this quarter. \$469,311.95 was spent during this quarter towards the rehabilitation of the two remaining buildings.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/78 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSP1-25%Acq.Rehab-Jessco

Activity Title: NSP1-Jessco-25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

B2-Acquis/Rehab-25%

Project Title:

NSP1: Acq/Rehab-25%

Projected Start Date:

03/01/2009

Projected End Date:

12/31/2012

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Jessco Homes

Overall

| | Apr 1 thru Jun 30, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,016,600.00 |
| Total Budget | \$0.00 | \$1,016,600.00 |
| Total Obligated | \$0.00 | \$1,016,600.00 |
| Total Funds Drawdown | \$0.00 | \$1,016,600.00 |
| Program Funds Drawdown | \$0.00 | \$1,000,000.00 |
| Program Income Drawdown | \$0.00 | \$16,600.00 |
| Program Income Received | \$0.00 | \$83,000.00 |
| Total Funds Expended | \$0.00 | \$873,898.48 |
| Jessco Homes | \$0.00 | \$873,898.48 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Under the 25% set aside, Jessco Homes has acquired 8 houses for rehabilitation.

Location Description:

Toledo, OH

Activity Progress Narrative:

Jessco Homes has acquired 8 properties for rehabilitation to address the housing needs of people whose incomes do not exceed 50% AMI. Three houses are under various stages of rehabilitation.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 5/8 |
| #Energy Star Replacement Windows | 0 | 0/8 |
| #Additional Attic/Roof Insulation | 0 | 0/8 |
| #High efficiency heating plants | 0 | 0/8 |
| #Efficient AC added/replaced | 0 | 0/8 |
| #Replaced thermostats | 0 | 0/8 |



| | | |
|-------------------------------------|---|-----|
| #Replaced hot water heaters | 0 | 0/8 |
| #Light Fixtures (indoors) replaced | 0 | 0/8 |
| #Light fixtures (outdoors) replaced | 0 | 0/8 |
| #Refrigerators replaced | 0 | 0/8 |
| #Dishwashers replaced | 0 | 0/8 |
| #Low flow toilets | 0 | 0/8 |
| #Low flow showerheads | 0 | 0/8 |
| #Units with bus/rail access | 0 | 0/8 |
| #Sites re-used | 0 | 0/8 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 5/8 |
| # of Singlefamily Units | 0 | 5/8 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 5/0 | 0/0 | 5/8 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 3/0 | 0/0 | 3/1 | 100.00 |
| # Renter Households | 0 | 0 | 0 | 2/0 | 0/0 | 2/7 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: NSP1-Acq.Rehab-COT

Activity Title: NSP1-COT-LMMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

B-Acquis/Rehab-LMMI

Project Title:

NSP1: Acq/Rehab-LMMI

Projected Start Date:

03/01/2009

Projected End Date:

12/31/2012

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Toledo

Overall

| | Apr 1 thru Jun 30, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$584,867.12 |
| Total Budget | \$0.00 | \$584,867.12 |
| Total Obligated | \$0.00 | \$584,867.12 |
| Total Funds Drawdown | \$0.00 | \$570,673.23 |
| Program Funds Drawdown | \$0.00 | \$293,925.60 |
| Program Income Drawdown | \$0.00 | \$276,747.63 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$161,722.00 |
| City of Toledo | \$0.00 | \$161,722.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The City of Toledo's original goal was to rehabilitate 2 houses. Due to the receipt of program income, two more units are being rehabbed under this activity. Projected number of units is four.

Location Description:

Toledo, OH

Activity Progress Narrative:

The City of Toledo is to rehabilitate 5 houses. Two of the five houses are under construction. No funds were spent during this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 2/4 |
| #Energy Star Replacement Windows | 0 | 24/4 |
| #Additional Attic/Roof Insulation | 0 | 2/4 |
| #High efficiency heating plants | 0 | 0/4 |
| #Efficient AC added/replaced | 0 | 2/4 |



| | | |
|-------------------------------------|---|-----|
| #Replaced thermostats | 0 | 0/4 |
| #Replaced hot water heaters | 0 | 2/4 |
| #Light Fixtures (indoors) replaced | 0 | 0/4 |
| #Light fixtures (outdoors) replaced | 0 | 0/4 |
| #Refrigerators replaced | 0 | 2/4 |
| #Dishwashers replaced | 0 | 0/4 |
| #Low flow toilets | 0 | 1/4 |
| #Low flow showerheads | 0 | 0/4 |
| #Units with bus/rail access | 0 | 2/4 |
| #Sites re-used | 0 | 0/4 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-------------------------|-----------------------------|---|
| # of Housing Units | 0 | 3/4 |
| # of Singlefamily Units | 0 | 3/4 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 3/0 | 3/4 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 3/0 | 3/4 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: NSP1-Acq.Rehab-FNV

Activity Title: NSP1-FNV-LMMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

B-Acquis/Rehab-LMMI

Project Title:

NSP1: Acq/Rehab-LMMI

Projected Start Date:

03/01/2009

Projected End Date:

12/31/2012

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Friendship New Vision (FNV)

Overall

| | Apr 1 thru Jun 30, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,004,022.82 |
| Total Budget | \$0.00 | \$1,004,022.82 |
| Total Obligated | \$0.00 | \$1,004,022.82 |
| Total Funds Drawdown | \$0.00 | \$1,004,022.82 |
| Program Funds Drawdown | \$0.00 | \$866,030.15 |
| Program Income Drawdown | \$0.00 | \$137,992.67 |
| Program Income Received | \$0.00 | \$217,351.95 |
| Total Funds Expended | \$0.00 | \$866,030.15 |
| Friendship New Vision (FNV) | \$0.00 | \$866,030.15 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Friendship New Vision (FNV) has acquired 9 houses for rehabilitation.

Location Description:

Toledo, OH

Activity Progress Narrative:

Friendship New Vision (FNV) has acquired 9 houses and completely rehabilitated all of them. No change.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 0/9 |
| #Energy Star Replacement Windows | 0 | 0/9 |
| #Additional Attic/Roof Insulation | 0 | 0/9 |
| #High efficiency heating plants | 0 | 0/9 |
| #Efficient AC added/replaced | 0 | 0/9 |
| #Replaced thermostats | 0 | 0/9 |



| | | |
|-------------------------------------|---|-----|
| #Replaced hot water heaters | 0 | 0/9 |
| #Light Fixtures (indoors) replaced | 0 | 0/9 |
| #Light fixtures (outdoors) replaced | 0 | 0/9 |
| #Refrigerators replaced | 0 | 0/9 |
| #Dishwashers replaced | 0 | 0/9 |
| #Low flow toilets | 0 | 0/9 |
| #Low flow showerheads | 0 | 0/9 |
| #Units with bus/rail access | 0 | 0/9 |
| #Sites re-used | 0 | 0/9 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 8/9 |
| # of Singlefamily Units | 0 | 8/9 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 7/0 | 7/9 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 3/0 | 3/5 | 100.00 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 4/0 | 4/4 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: NSP1-Acq.Rehab-Fort Industry

Activity Title: NSP1-Fort Industry-LMMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

B-Acquis/Rehab-LMMI

Projected Start Date:

03/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP1: Acq/Rehab-LMMI

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Fort Industry Development

Overall

| | Apr 1 thru Jun 30, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$702,459.74 |
| Total Budget | \$0.00 | \$702,459.74 |
| Total Obligated | \$0.00 | \$702,459.74 |
| Total Funds Drawdown | \$0.00 | \$702,459.74 |
| Program Funds Drawdown | \$0.00 | \$370,052.43 |
| Program Income Drawdown | \$0.00 | \$332,407.31 |
| Program Income Received | \$0.00 | \$177,000.00 |
| Total Funds Expended | \$0.00 | \$370,052.43 |
| Fort Industry Development | \$0.00 | \$370,052.43 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Fort Industry Development will acquire three houses as originally proposed, in addition to two houses undertaken with program income.

Location Description:

Toledo, OH

Activity Progress Narrative:

Fort Industry Development has acquired 5 houses and all have been rehabilitated and sold during previous quarters.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 1/5 |
| #Energy Star Replacement Windows | 0 | 0/5 |
| #Additional Attic/Roof Insulation | 0 | 0/5 |
| #High efficiency heating plants | 0 | 0/5 |
| #Efficient AC added/replaced | 0 | 0/5 |
| #Replaced thermostats | 0 | 0/5 |



| | | |
|-------------------------------------|---|-----|
| #Replaced hot water heaters | 0 | 0/5 |
| #Light Fixtures (indoors) replaced | 0 | 0/5 |
| #Light fixtures (outdoors) replaced | 0 | 0/5 |
| #Refrigerators replaced | 0 | 0/5 |
| #Dishwashers replaced | 0 | 0/5 |
| #Low flow toilets | 0 | 0/5 |
| #Low flow showerheads | 0 | 0/5 |
| #Units with bus/rail access | 0 | 0/5 |
| #Sites re-used | 0 | 0/5 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 3/5 |
| # of Singlefamily Units | 0 | 3/5 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 2/0 | 4/5 | 50.00 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 2/0 | 4/5 | 50.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: NSP1-Acq.Rehab-GANT

Activity Title: NSP1-GANT-LMMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

B-Acquis/Rehab-LMMI

Projected Start Date:

03/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP1: Acq/Rehab-LMMI

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

R. Gant, LLC

Overall

| | Apr 1 thru Jun 30, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$583,419.36 |
| Total Budget | \$0.00 | \$583,419.36 |
| Total Obligated | \$0.00 | \$583,419.36 |
| Total Funds Drawdown | \$0.00 | \$583,419.36 |
| Program Funds Drawdown | \$0.00 | \$539,019.36 |
| Program Income Drawdown | \$0.00 | \$44,400.00 |
| Program Income Received | \$0.00 | \$202,000.00 |
| Total Funds Expended | \$0.00 | \$539,019.36 |
| R. Gant, LLC | \$0.00 | \$539,019.36 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

R. Gant LLC will acquire five houses for rehabilitation. One unit qualifies under the 25% set-aside and will be noted in the final report.

Location Description:

Toledo, OH

Activity Progress Narrative:

R. Gant LLC has acquired 5 houses for rehabilitation. The developer has completely rehabilitated and sold all of the houses in previous quarters.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 5/5 |
| # of Singlefamily Units | 0 | 5/5 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 6/0 | 6/5 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 6/0 | 6/5 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: NSP1-Acq.Rehab-HRS

Activity Title: NSP1-HRS-LMMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

B-Acquis/Rehab-LMMI

Projected Start Date:

01/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP1: Acq/Rehab-LMMI

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Hme Renewal Systems (HRS)

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

CITY OF TOLEDO

Hme Renewal Systems (HRS)

Match Contributed

Apr 1 thru Jun 30, 2012

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$1,411,547.73

\$1,411,547.73

\$1,411,547.73

\$1,411,547.73

\$1,289,833.32

\$121,714.41

\$215,000.00

\$813,590.10

\$813,590.10

\$0.00

\$0.00

Activity Description:

Home Renewal Systems (HRS) will rehabilitate 12 houses.

Location Description:

Toledo, OH

Activity Progress Narrative:

Home Renewal Systems (HRS) to acquire and rehab 12 houses. Three houses are under various stages of construction. The sale of 1532 Crestwood (\$58,257.44), 194 Kingswood Trail (\$41,921.27), and 450 Gramercy (\$56,236.11) together generated \$105,804.82 in program income during the quarter. 1532 Crestwood benefited a white female, middle-income household of 1; 194 Kingswood Trail benefited a black female middle-income household of 2; and 450 Gramercy benefited a black female middle-income household of 1. No funds were spent during this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 1 | 3/12 |
| #Energy Star Replacement Windows | 12 | 12/12 |
| #Additional Attic/Roof Insulation | 1 | 1/12 |



| | | |
|-------------------------------------|---|------|
| #High efficiency heating plants | 0 | 0/12 |
| #Efficient AC added/replaced | 1 | 1/12 |
| #Replaced thermostats | 1 | 1/12 |
| #Replaced hot water heaters | 1 | 1/12 |
| #Light Fixtures (indoors) replaced | 7 | 7/12 |
| #Light fixtures (outdoors) replaced | 1 | 1/12 |
| #Refrigerators replaced | 1 | 1/12 |
| #Dishwashers replaced | 1 | 1/12 |
| #Low flow toilets | 1 | 1/12 |
| #Low flow showerheads | 1 | 1/12 |
| #Units with bus/rail access | 1 | 1/12 |
| #Sites re-used | 1 | 1/12 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 1 | 1/12 |
| # of Singlefamily Units | 1 | 1/12 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 3 | 3 | 0/0 | 6/0 | 6/12 | 100.00 |
| # Owner Households | 0 | 3 | 3 | 0/0 | 6/0 | 6/12 | 100.00 |

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------------------|--------|--------|-------|--------|-----------------|
| 1532 Crestwood | Toledo | | Ohio | 43613- | Match / N |
| 194 Kingswood Trail | Toledo | | Ohio | 43615- | Match / N |
| 450 Gramercy | Toledo | | Ohio | 43612- | Match / N |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: NSP1-Acq.Rehab-NHS

Activity Title: NSP1-NHS-LMMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

B-Acquis/Rehab-LMMI

Project Title:

NSP1: Acq/Rehab-LMMI

Projected Start Date:

03/01/2009

Projected End Date:

12/31/2012

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Neighborhood Housing Services, Inc.

Overall

| | Apr 1 thru Jun 30, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$110,000.00 |
| Total Budget | \$0.00 | \$110,000.00 |
| Total Obligated | \$0.00 | \$110,000.00 |
| Total Funds Drawdown | \$0.00 | \$110,000.00 |
| Program Funds Drawdown | \$0.00 | \$110,000.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$110,000.00 |
| Neighborhood Housing Services, Inc. | \$0.00 | \$110,000.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Neighborhood Housing Services (NHS) will acquire one house for rehabilitation. This house, originally slated for home-ownership, will be tenant-occupied. Next QPR will be amended to reflect this.

Location Description:

Toledo, OH

Activity Progress Narrative:

Neighborhood Housing Services (NHS) has acquired 1 house and that house has been completed and rented. No funds were spent during this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 1/1 |
| # of Singlefamily Units | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 1/0 | 0/0 | 1/1 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 1/0 | 0/0 | 1/1 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: NSP1-Acq.Rehab-Summerfield

Activity Title: NSP1-Summerfield-LMMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

B-Acquis/Rehab-LMMI

Project Title:

NSP1: Acq/Rehab-LMMI

Projected Start Date:

03/01/2009

Projected End Date:

12/31/2012

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Summerfield Group, LLC

Overall

| | Apr 1 thru Jun 30, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$455,689.72 |
| Total Budget | \$0.00 | \$455,689.72 |
| Total Obligated | \$0.00 | \$455,689.72 |
| Total Funds Drawdown | \$0.00 | \$455,689.72 |
| Program Funds Drawdown | \$0.00 | \$330,689.72 |
| Program Income Drawdown | \$0.00 | \$125,000.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$330,689.72 |
| Summerfield Group, LLC | \$0.00 | \$330,689.72 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Summerfield will acquire three houses for rehabilitation.

Location Description:

Toledo, OH

Activity Progress Narrative:

Summerfield has acquired 3 houses. Two houses were completely rehabilitated and one is under construction. No funds were spent during this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 0/3 |
| #Energy Star Replacement Windows | 0 | 0/3 |
| #Additional Attic/Roof Insulation | 0 | 0/3 |
| #High efficiency heating plants | 0 | 0/3 |
| #Efficient AC added/replaced | 0 | 0/3 |
| #Replaced thermostats | 0 | 0/3 |



| | | |
|-------------------------------------|---|-----|
| #Replaced hot water heaters | 0 | 0/3 |
| #Light Fixtures (indoors) replaced | 0 | 0/3 |
| #Light fixtures (outdoors) replaced | 0 | 0/3 |
| #Refrigerators replaced | 0 | 0/3 |
| #Low flow toilets | 0 | 0/3 |
| #Low flow showerheads | 0 | 0/3 |
| #Units with bus/rail access | 0 | 0/3 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-------------------------|-----------------------------|---|
| # of Housing Units | 0 | 0/3 |
| # of Singlefamily Units | 0 | 0/3 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/3 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/3 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: NSP1-Acq.Rehab-Valencia

Activity Title: NSP1-Valencia-LMMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

B-Acquis/Rehab-LMMI

Project Title:

NSP1: Acq/Rehab-LMMI

Projected Start Date:

03/01/2009

Projected End Date:

12/31/2012

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Valencia

Overall

| | Apr 1 thru Jun 30, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$935,139.59 |
| Total Budget | \$0.00 | \$935,139.59 |
| Total Obligated | \$0.00 | \$935,139.59 |
| Total Funds Drawdown | \$0.00 | \$935,139.59 |
| Program Funds Drawdown | \$0.00 | \$923,255.53 |
| Program Income Drawdown | \$0.00 | \$11,884.06 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$575,066.49 |
| Valencia | \$0.00 | \$575,066.49 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Valencia will acquire eight houses.

Location Description:

Toledo, OH

Activity Progress Narrative:

Valencia has acquired 8 houses. The developer sold one house (3815 Buell) and generated \$63,500 in program income during the quarter. The house benefited a white female middle-income household of 1. No funds were spent during this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Properties | 1 | 4/8 |
| #Energy Star Replacement Windows | 10 | 10/8 |
| #Additional Attic/Roof Insulation | 1 | 2/8 |
| #High efficiency heating plants | 0 | 0/8 |
| #Efficient AC added/replaced | 1 | 2/8 |
| #Replaced thermostats | 1 | 1/8 |



| | | |
|-------------------------------------|---|-----|
| #Replaced hot water heaters | 1 | 2/8 |
| #Light Fixtures (indoors) replaced | 8 | 8/8 |
| #Light fixtures (outdoors) replaced | 2 | 2/8 |
| #Refrigerators replaced | 1 | 2/8 |
| #Dishwashers replaced | 1 | 2/8 |
| #Low flow showerheads | 1 | 2/8 |
| #Units with bus/rail access | 1 | 1/8 |
| #Sites re-used | 1 | 1/8 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 1 | 4/8 |
| # of Singlefamily Units | 1 | 4/8 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 1 | 1 | 0/0 | 4/0 | 4/8 | 100.00 |
| # Owner Households | 0 | 1 | 1 | 0/0 | 4/0 | 4/8 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: NSP1-Admin

Activity Title: NSP1-City-Admin.

Activity Category:

Administration

Project Number:

Administration

Projected Start Date:

01/01/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

NSP1: Administration

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

CITY OF TOLEDO

Overall

| | Apr 1 thru Jun 30, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,227,060.60 |
| Total Budget | \$0.00 | \$1,227,060.60 |
| Total Obligated | \$0.00 | \$1,227,060.60 |
| Total Funds Drawdown | \$0.00 | \$1,093,472.01 |
| Program Funds Drawdown | \$0.00 | \$1,089,235.29 |
| Program Income Drawdown | \$0.00 | \$4,236.72 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$742,470.15 |
| CITY OF TOLEDO | \$0.00 | \$742,470.15 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The City of Toledo will utilize marketing strategies to provide maximum publicity and public awareness. Activities include: workshops and a bus tour to expose participants to the beautiful and clean NSP target neighborhoods.

Location Description:

Toledo, OH

Activity Progress Narrative:

The city continues to receive calls from the public about NSP1 as a result of aggressive marketing strategies. The city continued to refer interested homebuyers to the Housing Counseling Agencies to take the HUD required 8-hour class prior to purchasing any houses through NSP1.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|-------|-----|-------------------|
| | | | Ohio | - | Not Validated / N |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: NSP1-Demo-COT PubServ

Activity Title: NSP1-COT PubServ-LMMI

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

D-Demolition

Project Title:

NSP1: Demolition

Projected Start Date:

01/01/2009

Projected End Date:

12/31/2012

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

CITY OF TOLEDO

Overall

| | Apr 1 thru Jun 30, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,318,968.90 |
| Total Budget | \$0.00 | \$1,318,968.90 |
| Total Obligated | \$0.00 | \$1,318,968.90 |
| Total Funds Drawdown | \$0.00 | \$1,318,959.54 |
| Program Funds Drawdown | \$0.00 | \$1,318,959.54 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,171,600.87 |
| CITY OF TOLEDO | \$0.00 | \$1,171,600.87 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The City of Toledo's goal is to identify and demolish dilapidated structures in the NSP target areas.

Location Description:

Toledo, OH

Activity Progress Narrative:

No blighted housing units were demolished during this quarter. The funds under this activity have been completely spent. No funds were spent during the quarter. To date, 399 housing units and 18 non-residential structures have been demolished.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 112/0 |
| # of buildings (non-residential) | 0 | 16/0 |
| # of Public Facilities | 0 | 0/0 |
| # of Businesses | 0 | 0/0 |
| # of Non-business Organizations | 0 | 0/0 |



| | This Report Period | Cumulative Actual Total / Expected |
|--------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 200/220 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: NSP1-Redevelopment-GANT

Activity Title: NSP1-GANT-LMMI

Activity Category:

Construction of new housing

Project Number:

E-Redevelopment

Projected Start Date:

03/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP1: Redevelopment/ New Construction

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

R. Gant, LLC

Overall

| | Apr 1 thru Jun 30, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$530,178.85 |
| Total Budget | \$0.00 | \$530,178.85 |
| Total Obligated | \$0.00 | \$530,178.85 |
| Total Funds Drawdown | \$0.00 | \$530,178.85 |
| Program Funds Drawdown | \$0.00 | \$394,765.70 |
| Program Income Drawdown | \$0.00 | \$135,413.15 |
| Program Income Received | \$0.00 | \$105,000.00 |
| Total Funds Expended | \$0.00 | \$160,000.00 |
| R. Gant, LLC | \$0.00 | \$160,000.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

R. Gant LLC intends to build three new housing units.

Location Description:

Toledo, OH

Activity Progress Narrative:

Gant LLC intends to build 3 houses. Construction of two houses were completed during this quarter. No funds were spent during this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------------------|---------------------------|---|
| | Total | Total |
| #Low flow toilets | 0 | 0/3 |
| #Low flow showerheads | 0 | 0/3 |
| #Units with bus/rail access | 0 | 0/3 |
| #Sites re-used | 0 | 0/3 |



| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 1/3 |
| # of Singlefamily Units | 0 | 1/3 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 1/0 | 1/3 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 1/0 | 1/3 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: NSP1-Redevelopment-HFH.25%

Activity Title: NSP1-HFH-LMMI

Activity Category:

Construction of new housing

Project Number:

E-Redevelopment

Projected Start Date:

03/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP1: Redevelopment/ New Construction

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Habitat For Humanity

| Overall | Apr 1 thru Jun 30, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$324,234.30 |
| Total Budget | \$0.00 | \$324,234.30 |
| Total Obligated | \$0.00 | \$324,234.30 |
| Total Funds Drawdown | \$0.00 | \$324,234.30 |
| Program Funds Drawdown | \$0.00 | \$305,234.30 |
| Program Income Drawdown | \$0.00 | \$19,000.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$305,234.30 |
| Habitat For Humanity | \$0.00 | \$305,234.30 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Maumee Valley Habitat for Humanity will construct two new houses, both under the 25% set-aside.

Location Description:

Toledo, OH

Activity Progress Narrative:

Maumee Valley Habitat for Humanity has completed construction of two houses. One of the houses is yet to be sold.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 1/2 |
| # of Singlefamily Units | 0 | 1/2 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 2/2 | 0/0 | 2/2 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 2/2 | 0/0 | 2/2 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: NSP1-Redevelopment-NHS

Activity Title: NSP1-NHS-LMMI

Activity Category:

Construction of new housing

Project Number:

E-Redevelopment

Projected Start Date:

01/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP1: Redevelopment/ New Construction

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Neighborhood Housing Services, Inc.

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

 CITY OF TOLEDO

 Neighborhood Housing Services, Inc.

Match Contributed

Apr 1 thru Jun 30, 2012

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$160,000.00

\$160,000.00

\$160,000.00

\$160,000.00

\$160,000.00

\$0.00

\$0.00

\$160,000.00

\$0.00

\$0.00

\$0.00

Activity Description:

NHS plans to build one house.

Location Description:

Toledo, OH

Activity Progress Narrative:

NHS plans to build 1 house. The completed 2926 Fulton house was sold to a black middle-income household of two during this quarter. The sale of the house generated \$85,000 program income.

TCDC has been replaced with NHS to build a new house under this activity. An identified vacant land for the construction of a new house is being reviewed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------------------|---------------------------|---|
| | Total | Total |
| #Low flow toilets | 2 | 2/1 |
| #Low flow showerheads | 2 | 2/1 |
| #Units with bus/rail access | 1 | 1/1 |



| | | |
|----------------|---|-----|
| #Sites re-used | 1 | 1/1 |
|----------------|---|-----|

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 1 | 1/1 |
| # of Singlefamily Units | 1 | 1/1 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 1 | 1 | 0/0 | 1/0 | 1/1 | 100.00 |
| # Owner Households | 0 | 1 | 1 | 0/0 | 1/0 | 1/1 | 100.00 |

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|-------------|--------|--------|-------|--------|-------------------|
| 2926 Fulton | Toledo | | Ohio | 43607- | Not Validated / N |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: NSP1-Redevelopment-ONYX.25%

Activity Title: NSP1-ONYX-LMMI

Activity Category:

Construction of new housing

Project Number:

E-Redevelopment

Projected Start Date:

03/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP1: Redevelopment/ New Construction

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

ONYX, Inc.

| Overall | Apr 1 thru Jun 30, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$650,000.00 |
| Total Budget | \$0.00 | \$650,000.00 |
| Total Obligated | \$0.00 | \$650,000.00 |
| Total Funds Drawdown | \$0.00 | \$650,000.00 |
| Program Funds Drawdown | \$0.00 | \$650,000.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| ONYX, Inc. | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

ONYX intends to build four new houses.

Location Description:

TOledo, Oh

Activity Progress Narrative:

ONYX intends to build 4 new houses. The houses have been completed and rented.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------------------|---------------------------|---|
| | Total | Total |
| #Low flow toilets | 0 | 0/4 |
| #Low flow showerheads | 0 | 0/4 |
| #Units with bus/rail access | 0 | 0/4 |
| #Sites re-used | 0 | 0/4 |



| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/4 |
| # of Singlefamily Units | 0 | 0/4 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/4 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/4 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | NSP1-Redevelopment-UNC.25% |
| Activity Title: | NSP-UNC-LMMI |

Activity Category:

Construction of new housing

Project Number:

E-Redevelopment

Projected Start Date:

03/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP1: Redevelopment/ New Construction

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

United North Corporation, Inc.

| Overall | Apr 1 thru Jun 30, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$250,000.00 |
| Total Budget | \$0.00 | \$250,000.00 |
| Total Obligated | \$0.00 | \$250,000.00 |
| Total Funds Drawdown | \$0.00 | \$250,000.00 |
| Program Funds Drawdown | \$0.00 | \$250,000.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$250,000.00 |
| United North Corporation, Inc. | \$0.00 | \$250,000.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

United North Corporation will build ten new housing units.

Location Description:

Toledo, OH

Activity Progress Narrative:

United North has built 10 houses that have all been rented.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 10/10 |
| # of Singlefamily Units | 0 | 10/10 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|--|--------------------|-----|-------|------------------------------------|-----|----------------|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% |



| | | | | | | | |
|---------------------|---|---|---|------|-----|-------|--------|
| # of Households | 0 | 0 | 0 | 10/0 | 0/0 | 10/10 | 100.00 |
| # Renter Households | 0 | 0 | 0 | 10/0 | 0/0 | 10/10 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

