

**Table 1A**  
**Homeless and Special Needs Populations**

**Continuum of Care: Housing Gap Analysis Chart (11/01/09)**

		Current Inventory	Under Development	Unmet Need/ Gap
<b>Individuals</b>				
<b>Example</b>	<b>Emergency Shelter</b>	<b>100</b>	<b>40</b>	<b>26</b>
<b>Beds</b>	Emergency Shelter	312	0	0
	Transitional Housing	197	0	0
	Permanent Supportive Housing	401	31	170
	<b>Total</b>	<b>910</b>	<b>31</b>	<b>170</b>
<b>Persons in Families With Children</b>				
<b>Beds</b>	Emergency Shelter	158	0	0
	Transitional Housing	184	0	0
	Permanent Supportive Housing	250	0	100
	<b>Total</b>	<b>592</b>	<b>0</b>	<b>100</b>

**Continuum of Care: Homeless Population and Subpopulations Chart (1/27/2009)**

<b>Part 1: Homeless Population</b>	<b>Sheltered</b>		<b>Unsheltered</b>	<b>Total</b>
	<b>Emergency</b>	<b>Transitional</b>		
Number of Families with Children (Family Households):	47	55	18	120
1. Number of Persons in Families with Children	119	158	71	348
2. Number of Single Individuals and Persons in Households without children	290	160	147	597
<b>(Add Lines Numbered 1 &amp; 2 Total Persons)</b>	<b>409</b>	<b>318</b>	<b>218</b>	<b>945</b>
<b>Part 2: Homeless Subpopulations</b>	<b>Sheltered</b>		<b>Unsheltered</b>	<b>Total</b>
a. Chronically Homeless	247			
b. Seriously Mentally Ill	188			
c. Chronic Substance Abuse	227			
d. Veterans	67			
e. Persons with HIV/AIDS	3			
f. Victims of Domestic Violence	114			
g. Unaccompanied Youth (Under 18)	0			

**Fundamental Components in CoC System - Housing Inventory Chart**

**EMERGENCY SHELTER**

Provider Name	Facility Name	HMIS	Geo Code <input type="checkbox"/>	Target Population		2009 Year-Round Units/Beds			2009 All Beds		
				A	B	Family Units	Family Beds	Individual Beds	Year-Round	Seasonal	Overflow/Voucher
<b>Current Inventory</b>											
Beach House	Family Shelter	C	395214	SFHC		10	11	11	22	0	0
Catholic Charities	La Posada	C	399095	HC		6	20	0	20	0	0
Cherry St. Mission	Men's Shelter	C	395214	SM		0	0	160	160	0	60
Cherry St. Mission	Sparrow's Nest	C	395214	SF		0	0	26	26	0	10
Family House	Family House	C	395214	HC		35	90	0	90	0	15
Family Promise (aka IHN)	Family Promise	C	399095	HC		4	14		14	0	0
St. Paul's CommunityCenter	St. Paul's Shelter	C	395214	SMF		0	0	30	30	0	5
Toledo Gospel	Rescue Mission	N	392514	SMFHC		3	9	71	80	0	0
YWCA Greater Toledo	Battered Women's Shelter	N	395214	SFHC DV		4	14	14	28	0	0
<b>SUBTOTAL</b>						62	158	312	470	0	90
<b>Under Development</b>											
n/a											
<b>SUBTOTAL</b>											

**TRANSITIONAL HOUSING**

Provider Name	Facility Name	HMIS	Geo Code <input type="checkbox"/>	Target Population		2009 Year-Round Units/Beds			2009 All Beds		
				A	B	Family Units	Family Beds	Individual Beds	Total Beds	Seasonal	Overflow/Voucher
<b>Current Inventory</b>											
Aurora Project	Aurora Project	C	395214	SMFHC		7	16	4	20		
Bethany House	Bethany House	N	395214	SMFHC DV		17	20	4	24		
Cherry St. Mission	Men's TH	C	395214	SM		0	0	32	32		
Cherry St. Mission	Sparrow's Nest	C	395214	SF		0	0	25	25		
FOCUS	Steps to Home	C	395214	HC		13	57	0	57		
FOCUS	STH TH I&II	C	395214	HC		5	24	5	29		
FOCUS	STH TH-C	C	395214	HC		22	67	5	72		
Furtherance Foundation	Women's House	N	39214	SF		0	0	7	7		
Harbor House	Harbor House	C	395214	SF		0	0	14	14		
Idle Time Club	Idle Time	C	395214	SM		0	0	20	20		
Naomi House	Naomi House TH	C	395214	SF		0	0	5	5		
Neighborhood Properties	Road to Recovery	C	395214	SMF		0	0	17	17		
Open Door Ministries	Open Door Ministries	C	395214	SM		0	0	41	41		
St. Paul's CommunityCenter	Dwelling Place	C	395214	SMF		0	0	11	11		
Toledo Gospel	Rescue Mission	N	395214	SMF		0	0	5	5		
YWCA Greater Toledo	Newton Residency	C	395214	SF		0	0	2	2		
<b>SUBTOTAL</b>						64	184	197	381		
<b>Under Development</b>											
n/a											
<b>SUBTOTAL</b>											

**PERMANENT SUPPORTIVE HOUSING**

Provider Name	Facility Name	HMIS	Geo Code <input type="checkbox"/>	Target Population		2004 Year-Round Units/Beds			2004 All Beds		
				A	B	Family Units	Family Beds	Individual Beds	Total Beds	Seasonal	Overflow/Voucher
<b>Current Inventory</b>											
Aurora Project	Aurora PSH	C	395214	HC		2	7	0	7		
FOCUS	STP PSH	C	395214	SMFHC		21	57	1	58		
Lucas County TASC	Walls for All	C	395214	SMFHC		1	2	18	20		
Lucas County TASC	Women of Tomorrow	C	395214	SMFHC		2	4	5	9		
Mental Health & Recovery	Affordable Housing	C	395214	SMFHC		15	30	46	76		
Mental Health & Recovery	PACT	C	395214	SMF		0	0	14	14		
Mental Health & Recovery	S+C Called Home	C	395214	SMF		0	0	15	15		
Mental Health & Recovery	S+C Pathway to Shelter	C	395214	SMF		0	0	15	15		
Neighborhood Properties	CSH	C	395214	SMF		0	0	5	5		
Neighborhood Properties	Families w/ Mental Illness	C	395214	HC		24	50	0	50		
Neighborhood Properties	Families Expansion	C	395214	HC		12	30	0	30		
Neighborhood Properties	First Avenue	C	395214	SMF		0	0	12	12		
Neighborhood Properties	Fresh Start	C	395214	HC		12	30	0	30		
Neighborhood Properties	Housing First	C	395214	SMF		0	0	21	21		
Neighborhood Properties	ODMH/Prevention	C	395214	SMFHC		20	40	228	268		
Neighborhood Properties	Veterans w/Mental Illness	C	395214	SMF VET		0	0	21	21		
<b>SUBTOTAL</b>						109	250	401	651		
<b>Under Development</b>											
Volunteers of America	Chestnut Hill	P (1/11)	395214	SMF		0	0	16	16		
YWCA Greater Toledo	YWCA Apts	P (1/10)	395214	SMF		0	0	15	15		
<b>SUBTOTAL</b>						0	0	31	31		

**Continuum of Care Homeless Service Activity Chart:**

Using the format below, describe the fundamental service components of your Continuum of Care system currently in place, and any additional services being planned.

**Fundamental Components in Continuum of Care System -- Service Activity Chart**

Component: ***Prevention***

Activities are designed to aid a household in sustaining a permanent housing situation. Assistance may come in the form of legal services and/or monetary assistance to prevent eviction or displacement from the home.

Instrumental in preventing homelessness are the various community services designed to offer case management and support services in a myriad of ways including legal assistance, financial assistance, and aftercare programs, among others.

Services in Place include but are not limited to	How Persons Access
Several Emergency Shelter Grant and Emergency Food Shelter Program funded programs including- Salvation Army, Catholic Charities Family Emergency Program, Neighborhood Resource Centers, Emergency Shelters, Toledo Area Ministries	Direct Client Contact Agency Referral 211
Ohio funded Homeless Prevention Program administered by Toledo Lucas County Homelessness Board	Agency Referral
Toledo Lucas County Homeless Prevention & Rapid Re-Housing Program	Centralized Intake

Services planned: n/a

Component: ***Outreach***

(1) Please describe the outreach activities for homeless persons who are living on the streets in your Continuum of Care area and how they are connected to services and housing.

The first-level participants may enter the system. Teams of social workers, medical personnel, advocates, meal outreach, and youth service providers engage the homeless through street outreach. Needs are identified and referrals are made to appropriate service providers.

Most used vehicles for accessing the homeless are:

- Projects for Assistance in Transition from Homelessness (PATH) Program: The PATH Program supports service delivery for the needs of individuals who are homeless with serious mental illnesses and those with co-occurring substance use disorders who are homeless or at risk of becoming homeless. Services include community-based outreach, mental health services, substance abuse services, case management and other support services, as well as limited housing services. Funding is through the Ohio Department of Mental Health (ODMH), and Neighborhood Properties, Inc. (NPI)

manages and implements the program. The program offers practical assistance to homeless persons through the provision of food, blankets, clothing, “street corner” assessments, hygiene supplies, crisis intervention, peer support and transportation to intake appointments. PATH makes core services available including emergency shelter, transitional housing, mental healthcare, and substance abuse treatment and case management.

- PATH Forensic Program for those ex-offenders who were incarcerated and released into homelessness.
- Homeless Health Care for Veterans (HHCV) partners with the PATH program to provide outreach to veterans.

(2) Describe the outreach activities that occur for other homeless persons.

Care Team made up of social workers, medical personnel, youth workers, advocates and others target neighborhoods for outreach on a regular basis. Local food pantries, soup kitchens, neighborhood resource centers, service providers and churches provide outreach, information and referral. In addition, United Way 211 provides 24 call & drop in information and referral to community resources and program.

Outreach planned: n/a

Component: *Supportive Services*

Services in place: Designed to assist clients with services to facilitate movement toward, or in maintenance of permanent housing. Services include medical, transportation, credit counseling, drug and alcohol treatment, domestic violence counseling, psychiatric care and HIV/AIDS counseling. Specialized services are designed to accommodate youths, ex-offenders, and veterans. Services in place but not limited to: several programs funded through the Lucas County Mental Health and Recovery Services Board, Emergency Shelter and Transitional Housing Programs, AIDS Resource Center, and Mildred Bayer Homeless Clinic.

Services planned: n/a

How homeless persons access/receive assistance: Direct Client Contact, 211, Agency Referral

**Table 1B**  
**Special Needs (Non-Homeless) Populations**

<b>SPECIAL NEEDS SUBPOPULATIONS</b>	<b>Priority Need Level High, Medium, Low, No Such Need</b>	<b>Unmet Need</b>	<b>Dollars to Address Unmet Need</b>	<b>Multi- Year Goals</b>	<b>Annual Goals</b>
Elderly*	Low	35,817			
Frail Elderly	Medium	18,507			
Severe Mental Illness**	Low	1,258			
Developmentally Disabled	Low	1,761			
Physically Disabled	Medium	12,747			
Persons w/ Alcohol/Other Drug Addictions	Medium	1,501			
Persons w/HIV/AIDS	Low	11			
Victims of Domestic Violence	Low	114			
Other					
<b>TOTAL</b>					

\*2000 CHAS

\*\* 1% of Toledo Population divided by average household size of 2.33

**Transition Table 1C**  
**Summary of Specific Housing/Community Development Objectives**  
**(Table 1A/1B Continuation Sheet)**

Obj #	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Number	Outcome/Objective*
	<b>Homeless Objectives</b>					
4a	Expand Permanent Supportive Housing	CDBG, ESG, local	Increase units by 3% yearly	Increase 302 by 50		DH-1
4b	Emphasize Homeless Prevention	CDBG, ESG, HPRP	assistance increased	750 more persons helped		DH-1
4d	Maintain existing emergency and transitional shelters	CDBG, ESG, local, State	2,500 persons assisted yrly	Maintain current beds		DH-1 DH-3
	<b>Special Needs Objectives</b>					
4c	Promote increase in supportive services For individuals w/disabilities and substance abuse problems	CDBG, ESG, SHP, local, State	Programs and services expanded	3% increase in funds		DH-1, DH-3
	<b>Other Objectives</b>					
4e	Improve Collaboration among shelter and related service providers	N/A	Efficiency improved	N/A	N/A	DH-3
4f	Create a centralized intake system for all homeless programs and services	Local, State, CDBG, ESG	System in Place	N/A	N/A	DH-1

**\*Outcome/Objective Codes**

	Availability/Accessibility	Affordability	Sustainability
<b>Decent Housing</b>	DH-1	DH-2	DH-3
<b>Suitable Living Environment</b>	SL-1	SL-2	SL-3
<b>Economic Opportunity</b>	EO-1	EO-2	EO-3

**Table 2A  
Priority Housing Needs/Investment Plan Table**

<b>PRIORITY HOUSING NEEDS (households)</b>		<b>Priority</b>		<b>Unmet Need</b>
<b>Renter</b>	Small Related	0-30%		
		31-50%		
		51-80%		
	Large Related	0-30%		
		31-50%		
		51-80%		
	Elderly	0-30%		
		31-50%		
		51-80%		
	All Other	0-30%		
		31-50%		
		51-80%		
<b>Owner</b>	Small Related	0-30%		
		31-50%		
		51-80%		
	Large Related	0-30%		
		31-50%		
		51-80%		
	Elderly	0-30%		
		31-50%		
		51-80%		
	All Other	0-30%		
		31-50%		
		51-80%		
<b>Non-Homeless Special Needs</b>	Elderly	0-80%		
	Frail Elderly	0-80%		
	Severe Mental Illness	0-80%		
	Physical Disability	0-80%		
	Developmental Disability	0-80%		
	Alcohol/Drug Abuse	0-80%		
	HIV/AIDS	0-80%		
	Victims of Domestic Violence	0-80%		

**Table 2A**  
**Priority Housing Needs/Investment Plan Goals**

<b>Priority Need</b>	<b>5-Yr. Goal Plan/Act</b>	<b>Yr. 1 Goal Plan/Act</b>	<b>Yr. 2 Goal Plan/Act</b>	<b>Yr. 3 Goal Plan/Act</b>	<b>Yr. 4 Goal Plan/Act</b>	<b>Yr. 5 Goal Plan/Act</b>
<b>Renters</b>						
0 - 30 of MFI	675	135				
31 - 50% of MFI	405	81				
51 - 80% of MFI	275	55				
<b>Owners</b>						
0 - 30 of MFI	470	94				
31 - 50 of MFI	700	140				
51 - 80% of MFI	1165	233				
<b>Homeless*</b>						
Individuals	170	35				
Families	101	20				
<b>Non-Homeless Special Needs</b>						
Elderly	335	67				
Frail Elderly	170	34				
Severe Mental Illness	1258	251				
Physical Disability	2549	509				
Developmental Disability	1761	350				
Alcohol/Drug Abuse	1501	300				
HIV/AIDS	145	29				
Victims of Domestic Violence	570	114				
<b>Total</b>						
<b>Total Section 215</b>						
215 Renter	1116	223				
215 Owner	1140	228				

\* Homeless individuals and families assisted with transitional and permanent housing

**Table 2A  
Priority Housing Activities**

<b>Priority Need</b>	<b>5-Yr. Goal Plan/Act</b>	<b>Yr. 1 Goal Plan/Act</b>	<b>Yr. 2 Goal Plan/Act</b>	<b>Yr. 3 Goal Plan/Act</b>	<b>Yr. 4 Goal Plan/Act</b>	<b>Yr. 5 Goal Plan/Act</b>
<b>CDBG</b>						
Acquisition of existing rental units	0	N/A				
Production of new rental units						
Rehabilitation of existing rental units						
Rental assistance						
Acquisition of existing owner units						
Production of new owner units						
Rehabilitation of existing owner units	385	77				
Homeownership assistance						
<b>HOME</b>						
Acquisition of existing rental units						
Production of new rental units	115	23				
Rehabilitation of existing rental units	610	122				
Rental assistance	630	126				
Acquisition of existing owner units						
Production of new owner units	75	15				
Rehabilitation of existing owner units	3300	275				
Homeownership assistance	500	100				
<b>HOPWA</b>						
Rental assistance	N/A	N/A				
Short term rent/mortgage utility payments	N/A	N/A				
Facility based housing development	N/A	N/A				
Facility based housing operations	N/A	N/A				
Supportive services	N/A	N/A				
<b>Other</b>						

**Table 2B**  
**Priority Community Development Needs**

Priority Need	Priority Need Level	Unmet Priority Need	Dollars to Address Need	5 Yr Goal Plan/Act	Annual Goal Plan/Act	Percent Goal Completed
Acquisition of Real Property	Low					
Disposition	Low					
Clearance and Demolition	High					
Clearance of Contaminated Sites	Medium					
Code Enforcement	High					
Public Facility (General)	Low					
Senior Centers	Low					
Handicapped Centers	Low					
Homeless Facilities	Medium					
Youth Centers	Low					
Neighborhood Facilities	Low					
Child Care Centers	Low					
Health Facilities	Low					
Mental Health Facilities	Low					
Parks and/or Recreation Facilities	Low					
Parking Facilities	Low					
Tree Planting	Low					
Fire Stations/Equipment	Low					
Abused/Neglected Children Facilities	Low					
Asbestos Removal	Low					
Non-Residential Historic Preservation	Low					
Other Public Facility Needs	Low					
Infrastructure (General)	Medium					
Water/Sewer Improvements	Medium					
Street Improvements	Low					
Sidewalks	Low					
Solid Waste Disposal Improvements	Low					
Flood Drainage Improvements	Low					
Other Infrastructure	Low					
Public Services (General)	Low					
Senior Services	Low					
Handicapped Services	Low					
Legal Services	Medium					
Youth Services	Medium					
Child Care Services	Low					
Transportation Services	Medium					
Substance Abuse Services	Low					
Employment/Training Services	Low					
Health Services	Low					
Lead Hazard Screening	High					
Crime Awareness	Low					
Fair Housing Activities	Medium					
Tenant Landlord Counseling	High					
Other Services	Low					
Economic Development (General)	Medium					
C/I Land Acquisition/Disposition	Low					
C/I Infrastructure Development	Medium					
C/I Building Acq/Const/Rehab	Low					
Other C/I	Low					
ED Assistance to For-Profit	Low					
ED Technical Assistance	Medium					
Micro-enterprise Assistance	Low					
Other	Low					

**Transition Table 2C**  
**Summary of Specific Housing/Community Development Objectives**  
**(Table 2A/2B Continuation Sheet)**

Obj #	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Number	Outcome/Objective*
	<b>Rental Housing</b>					
1b	Rehabilitation	HOME	Units	610		DH-3
7b	Rental Assistance	HOME	Units	630		DH-1,2
	<b>Owner Housing</b>					
1a	Rehabilitation	HOME	Units	1760		DH-1
7c	Homebuyer Assistance	HOME	Units	500		DH-2
7a	Foreclosure Prevention	CDBG	Units	175		DH-3
	<b>Community Development</b>					
8a	Vacant lot improvements	CDBG	#lots	120		SL-3
8d	Brownfield site remediation	CDBG	#sites	10		SL-1,2
1d	Demolitions	CDBG	#structures	1300		SL-2, 3
	<b>Infrastructure</b>					
9b	Infrastructure Improvements	CDBG	LF	TBD		SL-1
10a	Road and sidewalk improvements		SY			SL-3
	<b>Public Facilities</b>					
4d	Emergency/Transitional Shelters	CDBG/ESG	#beds/units	12500 persons 398 beds		DH-1 DH-3
	<b>Public Services</b>					
2a	Youth Services	CDBG	# persons	200 youths		EO-1
2b	Food Programs	CDBG	# persons	6375 meals		EO-3
4b	Homeless Prevention	CDBG/ESG	# persons	750 persons		EO-1
2c	Healthcare	CDBG	# persons	16,250		EO-1, 2
	<b>Economic Development</b>					
9a	Business Assistance	CDBG	# businesses	TBD		EO-2
11a	Façade Improvements		# businesses	TBD		EO-3
5e	Business incubators		# projects	TBD		EO-1
	<b>Neighborhood Revitalization/Other</b>					
9a	Assistance to Neigh. Bus. Districts	CDBG	#organizations	TBD		SL-3
9b	Streetscape Improvements		LF, SY, #items	TBD		EO-3

**\*Outcome/Objective Codes**

	Availability/Accessibility	Affordability	Sustainability
<b>Decent Housing</b>	DH-1	DH-2	DH-3
<b>Suitable Living Environment</b>	SL-1	SL-2	SL-3
<b>Economic Opportunity</b>	EO-1	EO-2	EO-3

**Table 3A**  
**Summary of Specific Annual Objectives**

<b>Obj #</b>	<b>Specific Objectives</b>	<b>Sources of Funds</b>	<b>Performance Indicators</b>	<b>Expected Number</b>	<b>Actual Number</b>	<b>Outcome/Objective*</b>
	<b>Rental Housing Objectives</b>					
1b	Rehabilitation	HOME	# units	122		DH-2, 3
7b	Rental Assistance	HOME	# units	126		DH-2, 3
	<b>Owner Housing Objectives</b>					
1a	Rehabilitation	HOME/CDBG	# units	352		DH-2, 3
7c	Homebuyer Assistance	HOME	# units	100		DH-1, 2
7a	Foreclosure Prevention	HOME/CDBG	# units	35		DH-2, 3
	<b>Homeless Objectives</b>					
4a	Permanent Supportive Housing	CDBG/ESG	# units	10		DH-1, 2
4b	Homeless Prevention	HPRP/ESG	# units	150		DH-2, 3
	<b>Special Needs Objectives</b>					
4c	Supportive Services to special need persons	CDBG/ESG SHP	# persons	3% Increase		DH-1, 3
	<b>Community Development Objectives</b>					
8a	Vacant lots	CDBG	# lots	24		SL-1, 2
8d	Brownfield sites	CDBG	# sites	2		SL-1
1d	Demolitions	CDBG	# units	260		SL-3
	<b>Infrastructure Objectives</b>					
9b	Infrastructure Improvements	CDBG	LF/SY	TBD		SL-1, 3
10a	Road/sidewalk improvements	CDBG	LF/SY	TBD		SL-1, 3
	<b>Public Facilities Objectives</b>					
4b	Emergency/transitional shelters	CDBG/ESG	# beds & units	2500 persons, 398 beds		DH-1, 3
	<b>Public Services Objectives</b>					
2a	Youth Services	CDBG	# persons	40		EO-1, 3
2b	Food Programs	CDBG	# persons	1275		EO-1, 2,3
2c	Healthcare	CDBG	# persons	3250		EO-1, 2,3
	<b>Economic Development Objectives</b>					
9a	Business assistance	CDBG	# of businesses	TBD		EO-2, 3
11a	Façade improvements	CDBG	# of businesses	TBD		EO-2,3
5e	Business incubators	CDBG	# of projects	TBD		EO-1,2
	<b>Other Objectives</b>					

**\*Outcome/Objective Codes**

	<b>Availability/Accessibility</b>	<b>Affordability</b>	<b>Sustainability</b>
<b>Decent Housing</b>	DH-1	DH-2	DH-3
<b>Suitable Living Environment</b>	SL-1	SL-2	SL-3
<b>Economic Opportunity</b>	EO-1	EO-2	EO-3

**Table 3B**  
**ANNUAL AFFORDABLE HOUSING COMPLETION GOALS**

Grantee Name: Toledo Program Year: 2010	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	Resources used during the period			
			CDBG	HOME	ESG	HOPWA
<b>BENEFICIARY GOALS (Sec. 215 Only)</b>						
Homeless households	2500		■	□	■	□
Non-homeless households	150		■	■	□	□
Special needs households	30		■	□	■	□
<b>Total Sec. 215 Beneficiaries*</b>	2680		■	■	■	□
<b>RENTAL GOALS (Sec. 215 Only)</b>						
Acquisition of existing units			□	□		□
Production of new units	23		□	■		□
Rehabilitation of existing units	122		□	■	□	□
Rental Assistance	126		□	■		□
<b>Total Sec. 215 Affordable Rental</b>	271		□	■	□	□
<b>HOME OWNER GOALS (Sec. 215 Only)</b>						
Acquisition of existing units			□	□		
Production of new units	15		□	■		
Rehabilitation of existing units	275		■	■		
Homebuyer Assistance	100		□	■		□
<b>Total Sec. 215 Affordable Owner</b>	390		■	■	□	□
<b>COMBINED RENTAL AND OWNER GOALS (Sec. 215 Only)</b>						
Acquisition of existing units			□	■		□
Production of new units	38		□	■		□
Rehabilitation of existing units	397		■	■	■	□
Rental Assistance	126		□	■		□
Homebuyer Assistance	100		□	■		□
<b>Combined Total Sec. 215 Goals*</b>	661		■	■	■	□
<b>OVERALL HOUSING GOALS (Sec. 215 + Other Affordable Housing)</b>						
Annual Rental Housing Goal	271		□	■	■	□
Annual Owner Housing Goal	467		■	■	□	□
<b>Total Overall Housing Goal</b>	738		■	■	■	□

\* The total amounts for "Combined Total Sec. 215 Goals" and "Total Sec. 215 Beneficiary Goals" should be the same number.



**Table 4**  
**Priority Public Housing Needs**  
**Toledo, Ohio**

<b>Public Housing Need Category</b>	<b>PHA Priority Need Level High, Medium, Low, No Such Need</b>	<b>Estimated Dollars To Address</b>
<b>Restoration and Revitalization</b>		
Capital Improvements	HIGH	\$7,000,000
Modernization		
Rehabilitation		
Other (Specify)		
<b>Management and Operations</b>		
<b>Improved Living Environment</b>		
Neighborhood Revitalization (non-capital)	MEDIUM	\$500,000
Capital Improvements		
Safety/Crime Prevention/Drug Elimination	HIGH	\$2,500,000
Other (Specify)		
<b>Economic Opportunity</b>		
Resident Services/ Family Self Sufficiency	HIGH	\$2,000,000
Other (Specify)		
<b>Total</b>		<b>\$12,000,000</b>

Note: This information was provided by the Lucas Metropolitan Housing Authority. These dollar figures are for 2006-2010.